

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1125

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2017-2018 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2017-2018
	<u>HELENA CAMPUS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, PCCUA	1	\$161,444
(2)	Vice-Chancellor, Fin./Admin. Service	1	\$145,523
(3)	Vice-Chancellor, Instruction	1	\$129,580



1	(4)	Vice-Chancellor, Advance/Development	1	\$121,513
2	(5)	Vice-Chanc., Student Serv/Registrar	1	\$121,513
3	(6)	Dir. of Community Services	1	\$114,759
4	(7)	Controller	1	\$114,561
5	(8)	Dir. of Institutional Research	1	\$102,956
6	(9)	Counselor	3	\$98,903
7	(10)	Director of Financial Aid	1	\$94,635
8	(11)	Dir. of Computer Services	1	\$93,053
9	(12)	Director, Business/Ind. Training	1	\$92,126
10	(13)	Dir. Grants Management Accounting	1	\$90,893
11	(14)	Business Manager	1	\$90,893
12	(15)	Director, Human Resources	1	\$70,793
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(16)	Computer Support Specialist	1	GRADE C119
16	(17)	Campus Maintenance Supervisor	1	GRADE C119
17	(18)	Maintenance Coordinator	1	GRADE C117
18	(19)	Accountant I	1	GRADE C116
19	(20)	HEI Program Coordinator	4	GRADE C116
20	(21)	Assistant Registrar	1	GRADE C115
21	(22)	Computer Support Technician	1	GRADE C115
22	(23)	Maintenance Supervisor	1	GRADE C115
23	(24)	Institution Human Resources Coord.	1	GRADE C115
24	(25)	Financial Aid Analyst	1	GRADE C115
25	(26)	Skilled Tradesman	2	GRADE C115
26	(27)	Computer Operator	1	GRADE C114
27	(28)	Administrative Support Supervisor	1	GRADE C113
28	(29)	Financial Aid Specialist	1	GRADE C113
29	(30)	Human Resources Specialist	1	GRADE C113
30	(31)	Student Recruitment Specialist	1	GRADE C113
31	(32)	Administrative Specialist III	3	GRADE C112
32	(33)	Fiscal Support Specialist	1	GRADE C112
33	(34)	Purchasing Technician	1	GRADE C112
34	(35)	Special Events Coordinator	1	GRADE C112
35	(36)	Admissions Analyst Supervisor	1	GRADE C110
36	(37)	Equipment Mechanic	1	GRADE C110

1	(38)	Public Safety Security Officer	3	GRADE C110
2	(39)	Student Accounts Specialist	1	GRADE C110
3	(40)	Administrative Specialist II	3	GRADE C109
4	(41)	Library Technician	1	GRADE C109
5	(42)	Admissions Specialist	1	GRADE C108
6	(43)	Fiscal Support Technician	1	GRADE C108
7	(44)	Maintenance Assistant	6	GRADE C108
8	(45)	Registrar's Assistant	2	GRADE C107
9	(46)	Library Support Assistant	1	GRADE C107
10	(47)	Administrative Specialist I	7	GRADE C106
11	(48)	Equipment Operator	1	GRADE C105
12	(49)	Shipping & Receiving Clerk	1	GRADE C105
13	(50)	Reproduction Equipment Operator	1	GRADE C105
14	(51)	Institutional Services Supervisor	1	GRADE C104
15	(52)	Institutional Services Assistant	9	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(53)	Division Chairperson	9	\$113,403
19	(54)	Librarian	1	\$102,956
20	(55)	Asst. Librarian	1	\$64,119
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(56)	Faculty	45	\$86,379
24	(57)	Clinical Instructor	8	\$61,756
25	(58)	Part-Time Faculty	36	\$43,473
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(59)	Food Preparation Supervisor	1	GRADE C111
29	(60)	Food Preparation Technician	3	GRADE C102
30		<u>STUTTGART CAMPUS</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(61)	Vice Chancellor, AR County	1	\$121,406
34	(62)	Counselor	2	\$98,903
35	(63)	Director of Development, AR County	1	\$88,003
36	(64)	Project/Program Manager	1	\$78,540

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(65)	Computer Support Specialist	1 GRADE C119
4	(66)	HEI Program Coordinator	1 GRADE C116
5	(67)	Maintenance Supervisor	1 GRADE C115
6	(68)	Skilled Tradesman	1 GRADE C115
7	(69)	Computer Operator	1 GRADE C114
8	(70)	Financial Aid Specialist	1 GRADE C113
9	(71)	Computer Lab Technician	1 GRADE C110
10	(72)	Administrative Specialist II	2 GRADE C109
11	(73)	Library Technician	1 GRADE C109
12	(74)	Admissions Specialist	1 GRADE C108
13	(75)	Registrar's Assistant	1 GRADE C107
14	(76)	Administrative Specialist I	3 GRADE C106
15	(77)	Institutional Services Assistant	3 GRADE C103
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(78)	Division Chairperson	3 \$113,403
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>ACADEMIC POSITIONS</u>		
21	(79)	Faculty	20 \$86,379
22	(80)	Part-Time Faculty	25 \$43,473
23	<u>DEWITT CAMPUS</u>		
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>ADMINISTRATIVE POSITIONS</u>		
26	(81)	Vice Chancellor, AR County	1 \$121,513
27	(82)	Counselor	1 \$98,903
28	(83)	Director of Academic Computing	1 \$93,053
29	(84)	Director, Business/Ind. Training	1 \$92,126
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(85)	Education Counselor	1 GRADE C119
33	(86)	HEI Program Coordinator	1 GRADE C116
34	(87)	Computer Support Technician	1 GRADE C115
35	(88)	Maintenance Supervisor	1 GRADE C115
36	(89)	Financial Aid Specialist	1 GRADE C113

1	(90)	Equipment Mechanic	1	GRADE C110
2	(91)	Public Safety Security Officer	1	GRADE C110
3	(92)	Administrative Specialist II	1	GRADE C109
4	(93)	Library Technician	1	GRADE C109
5	(94)	Maintenance Assistant	1	GRADE C108
6	(95)	Multi Media Technician	1	GRADE C108
7	(96)	Registrar's Assistant	1	GRADE C107
8	(97)	Administrative Specialist I	1	GRADE C106
9	(98)	Equipment Operator	1	GRADE C105
10	(99)	Institutional Services Assistant	2	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(100)	Division Chairperson	1	\$113,403
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(101)	Faculty	20	\$86,379
17	(102)	Part-Time Faculty	<u>25</u>	\$43,473
18		MAX. NO. OF EMPLOYEES	325	

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20 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby

21 authorized, for the Phillips Community College of the University of Arkansas

22 - Helena Campus for the 2017-2018 fiscal year, the following maximum number

23 of part-time or temporary employees, to be known as "Extra Help", payable

24 from funds appropriated herein for such purposes: six hundred (600)

25 temporary or part-time employees, when needed, at rates of pay not to exceed

26 those provided in the Uniform Classification and Compensation Act, or its

27 successor, or this act for the appropriate classification.

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29 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby

30 authorized, for the Phillips Community College of the University of Arkansas

31 - DeWitt Campus for the 2017-2018 fiscal year, the following maximum number

32 of part-time or temporary employees, to be known as "Extra Help", payable

33 from funds appropriated herein for such purposes: one hundred fifty (150)

34 temporary or part-time employees, when needed, at rates of pay not to exceed

35 those provided in the Uniform Classification and Compensation Act, or its

36 successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Stuttgart Campus for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$5,572,592
(02) PERSONAL SERVICES MATCHING	1,200,814
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	447,363
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,220,769</u></u>

SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$3,500,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,675,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	2,800,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	2,800,000
(07) PROMOTIONAL ITEMS	25,000
(08) OVERTIME	<u>140,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,590,000</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$752,509
(02) PERSONAL SERVICES MATCHING	276,462
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	298,286
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,327,257</u></u>

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SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$750,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,150,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) DEBT SERVICE	1,000,000
(07) OVERTIME	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,770,000</u></u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$1,267,700
(02) PERSONAL SERVICES MATCHING	257,004

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	314,249
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,838,953</u></u>

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9 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is
 10 hereby appropriated, to the Phillips Community College of the University of
 11 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 12 of the Phillips Community College of the University of Arkansas, for personal
 13 services and operating expenses of the Phillips Community College of the
 14 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,
 15 2018, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) REGULAR SALARIES	\$1,100,000
20	(02) EXTRA HELP	275,000
21	(03) PERSONAL SERVICES MATCHING	425,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	1,150,000
24	(B) CONF. & TRAVEL	50,000
25	(C) PROF. FEES	50,000
26	(D) CAP. OUTLAY	250,000
27	(E) DATA PROC.	0
28	(05) CAPITAL IMPROVEMENTS	4,900,000
29	(06) DEBT SERVICE	1,000,000
30	(07) OVERTIME	<u>70,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

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33 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and
 36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

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 8 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 9 Assembly that any funds disbursed under the authority of the appropriations
 10 contained in this act shall be in compliance with the stated reasons for
 11 which this act was adopted, as evidenced by the Agency Requests, Executive
 12 Recommendations and Legislative Recommendations contained in the budget
 13 manuals prepared by the Department of Finance and Administration, letters, or
 14 summarized oral testimony in the official minutes of the Arkansas Legislative
 15 Council or Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 18 General Assembly, that the Constitution of the State of Arkansas prohibits
 19 the appropriation of funds for more than a one (1) year period; that the
 20 effectiveness of this Act on July 1, 2017 is essential to the operation of
 21 the agency for which the appropriations in this Act are provided, and that in
 22 the event of an extension of the legislative session, the delay in the
 23 effective date of this Act beyond July 1, 2017 could work irreparable harm
 24 upon the proper administration and provision of essential governmental
 25 programs. Therefore, an emergency is hereby declared to exist and this Act
 26 being necessary for the immediate preservation of the public peace, health
 27 and safety shall be in full force and effect from and after July 1, 2017.

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 30 **APPROVED: 02/03/2017**
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