

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1135

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS CRIME
10 INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE
11 30, 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS CRIME INFORMATION
15 CENTER APPROPRIATION FOR THE 2017-2018
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Crime Information Center for the 2017-2018 fiscal year, the
24 following maximum number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|---------------------------------|--------------------------|--|
| 30 | (1) U069U | ACIC DIRECTOR | 1 | \$108,934 |
| 31 | (2) G052C | ACIC DIVISION MANAGER | 3 | GRADE C126 |
| 32 | (3) G076C | ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE C124 |
| 33 | (4) D030C | INFORMATION SYSTEMS COORDINATOR | 2 | GRADE C124 |
| 34 | (5) D025C | STATE IT SECURITY SPECIALIST | 1 | GRADE C124 |
| 35 | (6) D052C | SOFTWARE SUPPORT ANALYST | 4 | GRADE C121 |
| 36 | (7) G158C | ACIC PROGRAM MANAGER | 5 | GRADE C119 |



| | | | | | |
|----|------|-------|-------------------------------|-----------|------------|
| 1 | (8) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE C118 |
| 2 | (9) | D065C | NETWORK SUPPORT ANALYST | 2 | GRADE C118 |
| 3 | (10) | A082C | ACCOUNTANT II | 1 | GRADE C117 |
| 4 | (11) | D073C | ACIC FIELD AGENT | 8 | GRADE C117 |
| 5 | (12) | G192C | ACIC PROGRAM ANALYST | 6 | GRADE C117 |
| 6 | (13) | D072C | ACIC SYSTEMS SUPERVISOR | 1 | GRADE C117 |
| 7 | (14) | E045C | ACIC TRAINING COORDINATOR | 1 | GRADE C117 |
| 8 | (15) | D071C | COMPUTER SUPPORT ANALYST | 1 | GRADE C117 |
| 9 | (16) | D080C | ACIC SYSTEMS SPECIALIST | 7 | GRADE C115 |
| 10 | (17) | C037C | ADMINISTRATIVE ANALYST | 1 | GRADE C115 |
| 11 | (18) | D079C | COMPUTER SUPPORT TECHNICIAN | 3 | GRADE C115 |
| 12 | (19) | C056C | ADMINISTRATIVE SPECIALIST III | 2 | GRADE C112 |
| 13 | (20) | A098C | FISCAL SUPPORT SPECIALIST | 1 | GRADE C112 |
| 14 | (21) | C073C | ADMINISTRATIVE SPECIALIST II | <u>22</u> | GRADE C109 |
| 15 | | | MAX. NO. OF EMPLOYEES | 74 | |

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17 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 18 to the Arkansas Crime Information Center, to be payable from the Crime
 19 Information System Fund, for personal services and operating expenses of the
 20 Arkansas Crime Information Center - Operations for the fiscal year ending
 21 June 30, 2018, the following:

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| 23 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 24 | <u>NO.</u> | <u>2017-2018</u> |
| 25 | (01) REGULAR SALARIES | \$2,626,344 |
| 26 | (02) PERSONAL SERVICES MATCHING | 980,911 |
| 27 | (03) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 1,970,041 |
| 29 | (B) CONF. & TRAVEL | 40,000 |
| 30 | (C) PROF. FEES | 450,692 |
| 31 | (D) CAP. OUTLAY | 50,000 |
| 32 | (E) DATA PROC. | 0 |
| 33 | (04) DATA PROCESSING | 1,201,035 |
| 34 | (05) UPDATE/EXPAND | <u>120,000</u> |
| 35 | TOTAL AMOUNT APPROPRIATED | <u><u>\$7,439,023</u></u> |

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SECTION 3. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Systems Conference for the fiscal year ending June 30, 2018, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| <u>NO.</u> | <u>2017-2018</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$50,000 |
| (B) CONF. & TRAVEL | 10,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$60,000</u></u> |

SECTION 4. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Sex and Child Offenders Registration Fund, for operating expenses of the Arkansas Crime Information Center - Sex/Child Offender Registration Program for the fiscal year ending June 30, 2018, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------------------|
| <u>NO.</u> | <u>2017-2018</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$150,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$150,000</u></u> |

SECTION 5. APPROPRIATION - ARKANSAS REAL-TIME SCRAP METAL LOGBOOK. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for maintenance and operating

1 expenses of the Arkansas Crime Information Center - Arkansas Real-Time Scrap
 2 Metal Logbook for the fiscal year ending June 30, 2018, the following:

| 4 ITEM | FISCAL YEAR |
|----------------------------|------------------|
| 5 <u>NO.</u> | <u>2017-2018</u> |
| 6 (01) SCRAP METAL LOGBOOK | <u>\$150,000</u> |

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 8 SECTION 6. APPROPRIATION - SEX OFFENDER REGISTRATION AND NOTIFICATION
 9 ACT PROJECT-2013. There is hereby appropriated, to the Arkansas Crime
 10 Information Center, to be payable from the federal funds as designated by the
 11 Chief Fiscal Officer of the State, for personal services and operating
 12 expenses of the Arkansas Crime Information Center - Sex Offender Registration
 13 and Notification Act Project-2013 for the fiscal year ending June 30, 2018,
 14 the following:

| 16 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 17 <u>NO.</u> | <u>2017-2018</u> |
| 18 (01) REGULAR SALARIES | \$3,637 |
| 19 (02) PERSONAL SERVICES MATCHING | 1,689 |
| 20 (03) MAINT. & GEN. OPERATION | |
| 21 (A) OPER. EXPENSE | 3,609 |
| 22 (B) CONF. & TRAVEL | 0 |
| 23 (C) PROF. FEES | 0 |
| 24 (D) CAP. OUTLAY | 0 |
| 25 (E) DATA PROC. | <u>0</u> |
| 26 TOTAL AMOUNT APPROPRIATED | <u>\$8,935</u> |

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 28 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, or their successors, and other fiscal
 34 control laws of this State, where applicable, and regulations promulgated by
 35 the Department of Finance and Administration, as authorized by law, shall be
 36 strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

APPROVED: 02/03/2017