

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

SENATE BILL 70

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
11 FOR OTHER PURPOSES.

Subtitle

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14 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SEAC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Student Officer	1	\$123,214
(5)	Chief Development Officer	1	\$123,214



1	(6)	Director of Human Resources/Services	1	\$104,397
2	(7)	Director of Institutional Research	1	\$104,397
3	(8)	Director of Workforce Development	1	\$102,110
4	(9)	Counselor	2	\$100,288
5	(10)	Registrar	1	\$96,151
6	(11)	Director of Financial Aid	1	\$95,959
7	(12)	Director of Planning & Assessment	1	\$95,105
8	(13)	Executive Asst./Quality Mgmt. Coord.	1	\$94,688
9	(14)	Director of Computer Services	1	\$94,356
10	(15)	Coord. of Administrative Computing	1	\$94,356
11	(16)	Controller	1	\$92,165
12	(17)	Business Manager	1	\$92,165
13	(18)	Director of Physical Plant	1	\$88,957
14	(19)	Dir. of Admissions & Enrollmt Mgmt.	1	\$87,660
15	(20)	Coord. Of Student Recruitment	1	\$87,589
16	(21)	Coord. of Grants and Special Programs	1	\$83,151
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(22)	Information Technology Manager	1	GRADE C120
20	(23)	Computer Support Specialist	2	GRADE C119
21	(24)	Education Counselor	1	GRADE C119
22	(25)	Network Support Analyst	3	GRADE C118
23	(26)	Assistant Dir. of Financial Aid	1	GRADE C117
24	(27)	Research Project Analyst	1	GRADE C117
25	(28)	Accountant I	1	GRADE C116
26	(29)	Assistant Registrar	1	GRADE C115
27	(30)	Administrative Analyst	1	GRADE C115
28	(31)	Computer Support Technician	2	GRADE C115
29	(32)	Fiscal Support Analyst	2	GRADE C115
30	(33)	Maintenance Supervisor	1	GRADE C115
31	(34)	Purchasing Specialist	1	GRADE C115
32	(35)	Career Plan & Place Specialist	1	GRADE C114
33	(36)	Financial Aid Specialist	2	GRADE C113
34	(37)	Human Resources Specialist	1	GRADE C113
35	(38)	Student Recruitment Specialist	1	GRADE C113
36	(39)	Administrative Specialist III	2	GRADE C112

1	(40)	Fiscal Support Specialist	1	GRADE C112
2	(41)	Maintenance Specialist	1	GRADE C112
3	(42)	Payroll Technician	1	GRADE C112
4	(43)	Administrative Specialist II	7	GRADE C109
5	(44)	Library Technician	1	GRADE C109
6	(45)	Cashier	2	GRADE C108
7	(46)	Fiscal Support Technician	1	GRADE C108
8	(47)	Maintenance Assistant	3	GRADE C108
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	6	GRADE C106
11	(50)	Shipping & Receiving Clerk	1	GRADE C105
12	(51)	Institutional Services Supervisor	1	GRADE C104
13	(52)	Institutional Services Assistant	7	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(53)	Division Chairperson/Dean	4	\$114,990
17	(54)	Librarian	1	\$104,397
18	(55)	Inst./Coord. Nursing & Allied Health	1	\$94,622
19	(56)	Special Instructor	10	\$87,588
20	(57)	Assistant Librarian	1	\$65,016
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(58)	Faculty	67	\$87,588
24	(59)	Part-Time Faculty	<u>195</u>	\$44,081
25		MAX. NO. OF EMPLOYEES	359	

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Southeast Arkansas College for the 2018-2019 fiscal year, the following
 29 maximum number of part-time or temporary employees, to be known as "Extra
 30 Help", payable from funds appropriated herein for such purposes: two hundred
 31 (200) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 36 appropriated, to the Southeast Arkansas College, to be payable from the

1 Southeast Arkansas College Fund, for personal services and operating expenses
 2 of the Southeast Arkansas College for the fiscal year ending June 30, 2019,
 3 the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2018-2019</u>
7 (01) REGULAR SALARIES	\$5,600,000
8 (02) EXTRA HELP	750,000
9 (03) PERSONAL SERVICES MATCHING	1,100,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	137,169
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,587,169</u></u>

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 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the Southeast Arkansas College, to be payable from cash funds as defined
 20 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 21 services and operating expenses of the Southeast Arkansas College for the
 22 fiscal year ending June 30, 2019, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2018-2019</u>
26 (01) REGULAR SALARIES	\$2,000,000
27 (02) EXTRA HELP	1,000,000
28 (03) PERSONAL SERVICES MATCHING	1,500,000
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	11,000,000
31 (B) CONF. & TRAVEL	400,000
32 (C) PROF. FEES	1,000,000
33 (D) CAP. OUTLAY	6,000,000
34 (E) DATA PROC.	0
35 (05) CAPITAL IMPROVEMENTS	8,150,000
36 (06) FUND TRANSFERS, REFUNDS AND	

1	INVESTMENTS	1,200,000
2	(07) OVERTIME	<u>200,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,450,000</u></u>

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5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

6 authorized by this act shall be limited to the appropriation for such agency

7 and funds made available by law for the support of such appropriations; and

8 the restrictions of the State Procurement Law, the General Accounting and

9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

10 Procedures and Restrictions Act, the Higher Education Expenditures

11 Restrictions Act, or their successors, and other fiscal control laws of this

12 State, where applicable, and regulations promulgated by the Department of

13 Finance and Administration, as authorized by law, shall be strictly complied

14 with in disbursement of said funds.

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16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

17 Assembly that any funds disbursed under the authority of the appropriations

18 contained in this act shall be in compliance with the stated reasons for

19 which this act was adopted, as evidenced by the Agency Requests, Executive

20 Recommendations and Legislative Recommendations contained in the budget

21 manuals prepared by the Department of Finance and Administration, letters, or

22 summarized oral testimony in the official minutes of the Arkansas Legislative

23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

26 2018.

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29 **APPROVED: 2/23/18**

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