

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 76

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2019; AND FOR OTHER PURPOSES.
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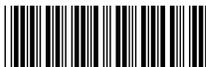
Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FAYETTEVILLE APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for the 2018-2019 fiscal year, the following
24 maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Dean of Business Administration	1	\$421,327
(2)	Dean of Engineering	1	\$365,150
(3)	Chancellor, UA-Fayetteville	1	\$308,973
(4)	Assoc. Dean of Walton Coll. of Bus.	3	\$297,990
(5)	Vice-Chan for Univ Advancement	1	\$252,910



1	(6)	Assoc. Vice-Chanc. for Advancement	3	\$238,190
2	(7)	Vice Chancellor/Provost	1	\$230,678
3	(8)	Assoc. Vice-Chanc. for Univ. Info.	1	\$221,296
4	(9)	Assoc. Dean of Engineering	2	\$214,553
5	(10)	Dean of Law	1	\$206,787
6	(11)	Vice-Chanc. for Finance & Admin.	1	\$206,787
7	(12)	Dean	8	\$198,708
8	(13)	Vice Chancellor	2	\$196,731
9	(14)	Vice-Chan for Govt & Comm Rel	1	\$188,019
10	(15)	Associate Dean	13	\$189,683
11	(16)	Sr. Asst. Dean of Business	1	\$189,683
12	(17)	Assoc. Vice Chancellor	6	\$185,125
13	(18)	Vice-Provost	5	\$185,125
14	(19)	Vice Provost for Research & Econ.	1	\$185,125
15	(20)	Dir. of Community Design Ctr	1	\$176,092
16	(21)	Director of Deferred Giving	1	\$174,148
17	(22)	Assoc. Vice-Provost For Research	2	\$171,504
18	(23)	Asst. V-C for Advancement	2	\$170,714
19	(24)	Director of University Press	1	\$167,754
20	(25)	Dir. of Corp & Foundations Relations	1	\$165,670
21	(26)	Director of Rsh Support & Spons Prgm	1	\$163,704
22	(27)	Dir. of Res. Computing Sys & Support	1	\$155,728
23	(28)	Assoc. Vice-Chanc. for Finance	1	\$147,559
24	(29)	Director of Outreach	2	\$145,646
25	(30)	Major Gift Development Officer	33	\$145,646
26	(31)	Asst. Vice-Chancellor	3	\$145,423
27	(32)	Assoc. Vice-Chanc. for Admin.	1	\$144,867
28	(33)	Dir. of Institutional Research	1	\$143,519
29	(34)	Assoc. Director of Univ. Info. Tech.	7	\$142,657
30	(35)	Asst. to the Chancellor	1	\$141,808
31	(36)	Assistant Dean	14	\$139,480
32	(37)	Asst. Vice-Provost for Research	2	\$139,480
33	(38)	Associate Dir. of Development	1	\$137,864
34	(39)	Dir. of Alumni	1	\$137,864
35	(40)	Director of Executive Education	1	\$137,423
36	(41)	Assoc. Vice-Chanc. for Business	1	\$136,787

1	(42)	Financial Systems Coord.	1	\$136,787
2	(43)	Director of Research Accounting	1	\$132,380
3	(44)	Director of Technology	2	\$130,647
4	(45)	Controller	1	\$128,673
5	(46)	Director of Financial Aid	1	\$128,673
6	(47)	Director of Special Events	1	\$128,673
7	(48)	Director of Engineering Systems	5	\$125,947
8	(49)	Associate Vice Provost	2	\$125,398
9	(50)	Registrar	1	\$124,925
10	(51)	Director of Career Services	1	\$123,214
11	(52)	Investment Manager	1	\$123,214
12	(53)	Dir. of Financial & Mgt. Analysis	1	\$122,113
13	(54)	Director of Affirmative Action	1	\$121,767
14	(55)	Development/Advancement Admin	48	
15		Development/Advancement Director		\$121,704
16		Development/Advancement Manager		\$96,757
17		Development/Advancement Specialist		\$83,480
18	(56)	Asst. Dir. Res Support & Spons. Progs	1	\$121,295
19	(57)	Assessment Director	1	\$118,276
20	(58)	Business Manager	1	\$116,906
21	(59)	Dir. Business and Economic Research	1	\$116,565
22	(60)	Project/Program Administrator	444	
23		Sr. Project/Program Director		\$116,037
24		Project/Program Director		\$106,768
25		Project/Program Manager		\$96,757
26		Project/Program Specialist		\$83,480
27	(61)	Assoc. Controller	1	\$114,180
28	(62)	Annual Fund Coordinator	1	\$112,611
29	(63)	Budget Director	1	\$112,611
30	(64)	Director of Distance Learning	1	\$112,127
31	(65)	Director of University Police	1	\$111,274
32	(66)	Architect	1	\$109,511
33	(67)	Dir. of General Adult Education	1	\$106,766
34	(68)	Associate Dir of Technology	4	\$105,657
35	(69)	Assoc. Dir. Of Executive Education	2	\$102,227
36	(70)	Dir. of the Office of Industry Engage	1	\$102,227

1	(71)	Dir. of Credit Studies	1	\$101,839
2	(72)	Director of Student Activities	1	\$101,164
3	(73)	Master Scientific Research Tech.	13	\$96,757
4	(74)	Dir. of University Relations	1	\$95,804
5	(75)	Academic Counselor	54	\$94,898
6	(76)	Asst. to the Provost	1	\$93,938
7	(77)	Student Development Specialist	26	\$91,135
8	(78)	Assist Dir. of Affirm Action	2	\$87,897
9	(79)	Coord. of Academic Space	1	\$87,587
10	(80)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$85,155
11	(81)	Assoc. Dir. of Financial Aid	1	\$85,036
12	(82)	Associate Director of Admissions	1	\$85,036
13	(83)	Police Captain	4	\$84,265
14	(84)	Instructional Designer	17	\$83,954
15	(85)	Conference Coordinator	7	\$82,105
16	(86)	Scientific Research Technologist	15	\$80,021
17	(87)	Assistant to the Dean	10	\$76,077
18	(88)	Licensing Administrator	1	\$68,809
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(89)	Engineer Supervisor	1	GRADE C126
22	(90)	UAF Systems Administrator	2	GRADE C126
23	(91)	Computer Support Manager	3	GRADE C124
24	(92)	Database Administrator	1	GRADE C124
25	(93)	Systems Specialist	12	GRADE C124
26	(94)	Fiscal Support Manager	1	GRADE C123
27	(95)	Senior Software Support Analyst	7	GRADE C123
28	(96)	Network Support Specialist	4	GRADE C123
29	(97)	Public Information Manager	1	GRADE C123
30	(98)	Associate Registrar	2	GRADE C122
31	(99)	Security Analyst	4	GRADE C122
32	(100)	Systems Analyst	27	GRADE C122
33	(101)	UAF Construction Coordinator	11	GRADE C122
34	(102)	Computer Support Coordinator	1	GRADE C121
35	(103)	HE Public Safety Commander II	3	GRADE C121
36	(104)	Personnel Manager	3	GRADE C121

1	(105)	Procurement Manager	1	GRADE C121
2	(106)	Software Support Analyst	6	GRADE C121
3	(107)	HE Public Safety Commander I	7	GRADE C120
4	(108)	Information Technology Manager	2	GRADE C120
5	(109)	Public Information Coordinator	1	GRADE C120
6	(110)	Buyer Supervisor	2	GRADE C119
7	(111)	Computer Support Specialist	42	GRADE C119
8	(112)	Development Specialist	7	GRADE C119
9	(113)	Payroll Services Coordinator	1	GRADE C119
10	(114)	Procurement Coordinator	4	GRADE C119
11	(115)	Fiscal Support Supervisor	11	GRADE C118
12	(116)	Network Support Analyst	4	GRADE C118
13	(117)	Website Developer	8	GRADE C118
14	(118)	Accountant II	6	GRADE C117
15	(119)	Computer Support Analyst	2	GRADE C117
16	(120)	Editor	1	GRADE C117
17	(121)	HE Public Safety Supervisor	9	GRADE C117
18	(122)	Human Resource Analyst	3	GRADE C117
19	(123)	Information Systems Analyst	1	GRADE C117
20	(124)	Maintenance Coordinator	1	GRADE C117
21	(125)	Research Project Analyst	2	GRADE C117
22	(126)	Skilled Trades Foreman	8	GRADE C117
23	(127)	Buyer	4	GRADE C116
24	(128)	EEO/Grievance Officer	1	GRADE C116
25	(129)	Occupation Safety Coordinator	5	GRADE C116
26	(130)	HEI Program Coordinator	52	GRADE C116
27	(131)	Public Safety Officer	30	GRADE C116
28	(132)	Const/Maintenance Coordinator	1	GRADE C116
29	(133)	Media Specialist	4	GRADE C116
30	(134)	Public Information Specialist	4	GRADE C116
31	(135)	Radio Program Director	1	GRADE C116
32	(136)	Skilled Trades Supervisor	12	GRADE C116
33	(137)	Software Support Specialist	6	GRADE C116
34	(138)	Student Applications Specialist	8	GRADE C116
35	(139)	Telecommunications Supervisor	1	GRADE C116
36	(140)	Administrative Analyst	30	GRADE C115

1	(141)	Assistant Registrar	2	GRADE C115
2	(142)	Benefits Analyst	2	GRADE C115
3	(143)	Computer Support Technician	25	GRADE C115
4	(144)	Fabrication Shop Manager	2	GRADE C115
5	(145)	Financial Aid Analyst	11	GRADE C115
6	(146)	Fiscal Support Analyst	39	GRADE C115
7	(147)	Library Supervisor	20	GRADE C115
8	(148)	Maintenance Supervisor	4	GRADE C115
9	(149)	Payroll Services Specialist	2	GRADE C115
10	(150)	Skilled Tradesman	98	GRADE C115
11	(151)	Special Events Manager	2	GRADE C115
12	(152)	Student Accounts Officer	2	GRADE C115
13	(153)	Architectural Draftsman	1	GRADE C114
14	(154)	Commercial Graphic Artist	2	GRADE C114
15	(155)	Computer Operator	11	GRADE C114
16	(156)	Network Analyst	4	GRADE C114
17	(157)	Safety Supervisor	1	GRADE C114
18	(158)	Stationary Engineer	4	GRADE C114
19	(159)	Telecommunications Specialist	7	GRADE C114
20	(160)	Warehouse Manager	2	GRADE C114
21	(161)	Administrative Support Supervisor	84	GRADE C113
22	(162)	Audiovisual Aids Supervisor	1	GRADE C113
23	(163)	Financial Aid Specialist	3	GRADE C113
24	(164)	HR Specialist	6	GRADE C113
25	(165)	Inventory Control Manager	5	GRADE C113
26	(166)	Landscape Supervisor	2	GRADE C113
27	(167)	Legal Support Specialist	1	GRADE C113
28	(168)	Lodge Housekeeping Supervisor	1	GRADE C113
29	(169)	Logistics Manager	1	GRADE C113
30	(170)	Multimedia Specialist	2	GRADE C113
31	(171)	Records Management Analyst	2	GRADE C113
32	(172)	Photographer	1	GRADE C113
33	(173)	Administrative Specialist III	112	GRADE C112
34	(174)	Fiscal Support Specialist	50	GRADE C112
35	(175)	Instrumentation Tech	2	GRADE C112
36	(176)	Maintenance Specialist	1	GRADE C112

1	(177)	Research Assistant	2	GRADE C112
2	(178)	Theater Arts Technical Supervisor	1	GRADE C112
3	(179)	Athletic Facility Supervisor	4	GRADE C111
4	(180)	Coordinator of Housekeeping	10	GRADE C111
5	(181)	Food Preparation Supervisor	1	GRADE C111
6	(182)	Library Specialist	20	GRADE C111
7	(183)	Collector	3	GRADE C110
8	(184)	Computer Lab Technician	11	GRADE C110
9	(185)	HE Pub Safety Security Officer	6	GRADE C110
10	(186)	Human Resources Assistant	1	GRADE C110
11	(187)	Equipment Mechanic	1	GRADE C110
12	(188)	Landscape Specialist	3	GRADE C110
13	(189)	Payroll Officer	1	GRADE C110
14	(190)	Warehouse Specialist	1	GRADE C110
15	(191)	Administrative Specialist II	84	GRADE C109
16	(192)	Admissions Analyst II	5	GRADE C109
17	(193)	Heavy Equipment Operator	10	GRADE C109
18	(194)	Library Technician	19	GRADE C109
19	(195)	Cashier	4	GRADE C108
20	(196)	Fiscal Support Technician	10	GRADE C108
21	(197)	Admissions Specialist	1	GRADE C108
22	(198)	Inventory Control Technician	7	GRADE C108
23	(199)	Skilled Trades Helper	20	GRADE C108
24	(200)	Mail Services Coordinator	4	GRADE C107
25	(201)	Library Support Assistant	1	GRADE C107
26	(202)	Registrar's Assistant	16	GRADE C107
27	(203)	Administrative Specialist I	22	GRADE C106
28	(204)	Audiovisual Laboratory Assistant	2	GRADE C106
29	(205)	Purchasing Assistant	2	GRADE C106
30	(206)	Special Events Worker	2	GRADE C106
31	(207)	Academic Laboratory Assistant	1	GRADE C105
32	(208)	Apprentice Tradesman	9	GRADE C105
33	(209)	Shipping and Receiving Clerk	3	GRADE C105
34	(210)	Mail Services Assistant	15	GRADE C105
35	(211)	Equipment Operator	4	GRADE C105
36	(212)	Institutional Services Supervisor	19	GRADE C104

1	(213)	Institutional Services Assistant	134	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(214)	Faculty	199	
5		Distinguished Professor		\$366,720
6		University Professor		\$199,420
7		Professor - Law		\$188,880
8		Professor		\$184,198
9		Assoc. Professor - Law		\$171,222
10		Assoc. Professor		\$157,130
11		Assistant Professor		\$148,671
12		Instructor		\$105,959
13		Master Teacher		\$99,876
14	(215)	WCOB - Departmental Chairperson	7	\$306,930
15	(216)	Engineering - Departmental Chair.	8	\$292,120
16	(217)	Department Chairperson	33	\$252,910
17	(218)	Library Faculty	52	
18		Librarian		\$126,767
19		Associate Librarian		\$116,636
20		Assistant Librarian		\$96,770
21	(219)	Curator Faculty	2	
22		Curator		\$125,478
23		Assoc. Curator		\$118,827
24		Asst. Curator		\$96,770
25	(220)	Research Associate	34	\$125,478
26	(221)	Senior Graduate Assistant	105	\$108,165
27	(222)	Post Doctoral Fellow	27	\$99,138
28	(223)	Research Assistant	34	\$79,366
29	(224)	Teaching Associate	31	\$79,366
30	(225)	Senior Library Assistant	19	\$76,090
31	(226)	Graduate Assistant	165	\$59,589
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(227)	Walton College of Business Faculty	128	
35		WCOB - Distinguished Professor		\$306,930
36		University Professor		\$295,727

1		Professor		\$284,524
2		Assoc. Professor		\$221,296
3		Asst. Professor		\$202,328
4	(228)	Engineering - Distinguished Prof	10	\$292,120
5	(229)	Faculty	881	
6		Distinguished Professor		\$252,910
7		Distinguished Professor - Law		\$198,641
8		Professor		\$189,683
9		Professor - Law		\$185,607
10		University Professor		\$181,099
11		Assoc. Professor - Law		\$159,957
12		Assoc. Professor		\$148,671
13		Asst. Professor - Law		\$148,671
14		Asst. Professor		\$144,116
15		Instructor		\$95,802
16		Lecturer		\$84,848
17	(230)	College of Engineering Faculty	132	
18		University Professor		\$247,574
19		Professor		\$214,553
20		Assoc. Professor		\$178,794
21		Asst. Professor		\$148,995
22	(231)	Senior Graduate Assistant	115	\$108,165
23	(232)	Research Associate	2	\$93,829
24	(233)	Graduate Assistant	480	\$59,589
25		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE POSITIONS</u>		
28	(234)	Exec. Dir. Arkansas Garvan Gardens	1	\$122,278
29	(235)	Project/Program Administrator	13	
30		Sr. Project/Program Director		\$116,037
31		Project/Program Director		\$106,768
32		Project/Program Manager		\$96,757
33		Project/Program Specialist		\$83,480
34		<u>U of A FAYETTEVILLE</u>		
35		<u>AUXILIARY ENTERPRISES</u>		
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

<u>NON-CLASSIFIED POSITIONS</u>			
1			
2	(236)	Vice Chancellor - Athletics	1 \$536,382
3	(237)	Medical Director	1 \$205,639
4	(238)	Exec. Associate Athletic Director	1 \$202,328
5	(239)	Head Basketball Coach	2 \$200,771
6	(240)	Head Football Coach	1 \$200,771
7	(241)	Sr. Associate Athletic Director	6 \$173,182
8	(242)	Physician - Health Center	12 \$172,515
9	(243)	Assoc. Dir. of Athletics	6 \$155,111
10	(244)	Asst. Football Coach	9 \$146,436
11	(245)	Defensive Coordinator	1 \$146,436
12	(246)	Offensive Coordinator	1 \$146,436
13	(247)	Head Track Coach	1 \$136,994
14	(248)	Head Gymnastics Coach	2 \$136,994
15	(249)	Asst. Dir. of Athletics	10 \$131,701
16	(250)	Dir. of Residence Life	1 \$129,250
17	(251)	Asst. Basketball Coach	7 \$129,008
18	(252)	Director of Counseling	1 \$122,383
19	(253)	Head Strength and Conditioning Coach	1 \$120,303
20	(254)	Head Baseball Coach	1 \$120,303
21	(255)	Head Golf Coach	2 \$120,303
22	(256)	Head Coach	2 \$120,303
23	(257)	Head Softball Coach	1 \$120,303
24	(258)	Head Swimming Coach	2 \$120,303
25	(259)	Head Tennis Coach	2 \$120,303
26	(260)	Head Track Coach	1 \$120,303
27	(261)	Head Volley Ball Coach	1 \$120,303
28	(262)	Head Soccer Coach	1 \$120,303
29	(263)	Project/Program Administrator	90
30		Sr. Project/Program Director	\$116,037
31		Project/Program Director	\$106,768
32		Project/Program Manager	\$96,757
33		Project/Program Specialist	\$83,480
34	(264)	Nutritionist	1 \$113,858
35	(265)	Concessions/Advertising Manager	3 \$112,386
36	(266)	Stadium Manager	1 \$112,386

1	(267)	Head Trainer	3	\$104,269
2	(268)	Patient Care Supervisor	1	\$98,400
3	(269)	Mental Health Clinician	22	\$95,804
4	(270)	Project Coordinator	1	\$95,799
5	(271)	Pilot	4	\$95,690
6	(272)	Advanced Practice Nurse	7	\$95,016
7	(273)	Academic Counselor	14	\$94,898
8	(274)	Student Development Specialist	14	\$91,135
9	(275)	Asst. Swimming Coach	2	\$87,114
10	(276)	Assoc. for Administration	5	\$87,114
11	(277)	Asst. Volley Ball Coach	2	\$87,114
12	(278)	Asst. Tennis Coach	2	\$87,114
13	(279)	Media Facilities Coordinator	6	\$87,114
14	(280)	Asst. Baseball Coach	2	\$83,629
15	(281)	Asst. Soccer Coach	2	\$83,629
16	(282)	Asst. Coach	10	\$83,629
17	(283)	Assistant Golf Coach	2	\$83,629
18	(284)	Assistant Gymnastics Coach	1	\$83,629
19	(285)	Assistant Softball Coach	2	\$83,629
20	(286)	Asst. Track Coach	4	\$83,629
21	(287)	Registered Nurse	10	\$81,718
22	(288)	Asst. Trainer	12	\$66,359
23	(289)	Graduate Assistant	17	\$59,589
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(290)	Systems Specialist	1	GRADE C124
27	(291)	Computer Support Coordinator	1	GRADE C121
28	(292)	UAF Assistant Business Manager	1	GRADE C120
29	(293)	UAF Sports Information Coord.	2	GRADE C120
30	(294)	Computer Support Specialist	2	GRADE C119
31	(295)	Fiscal Support Supervisor	3	GRADE C118
32	(296)	Medical Technologist Supervisor	1	GRADE C118
33	(297)	Coord. of Sports Information	3	GRADE C117
34	(298)	Associate Bookstore Manager	1	GRADE C117
35	(299)	Skilled Trades Foreman	4	GRADE C117
36	(300)	Buyer	1	GRADE C116

1	(301)	Const/ Maintenance Coordinator	1	GRADE C116
2	(302)	Education Instruction Specialist	1	GRADE C116
3	(303)	HEI Program Coordinator	22	GRADE C116
4	(304)	Software Support Specialist	1	GRADE C116
5	(305)	Skilled Trades Supervisor	3	GRADE C116
6	(306)	Media Specialist	1	GRADE C116
7	(307)	Fiscal Support Analyst	6	GRADE C115
8	(308)	Medical Technologist	3	GRADE C115
9	(309)	Transit Operations Supervisor	1	GRADE C115
10	(310)	Computer Support Technician	8	GRADE C115
11	(311)	Maintenance Supervisor	1	GRADE C115
12	(312)	Medical Records Supervisor	1	GRADE C115
13	(313)	Print Shop Supervisor	1	GRADE C115
14	(314)	Skilled Tradesman	39	GRADE C115
15	(315)	Commercial Graphic Artist	3	GRADE C114
16	(316)	Computer Operator	2	GRADE C114
17	(317)	Radiology Technician	1	GRADE C114
18	(318)	Warehouse Manager	2	GRADE C114
19	(319)	Administrative Support Supervisor	8	GRADE C113
20	(320)	Printing Estimator/Planner	1	GRADE C113
21	(321)	Inventory Control Manager	4	GRADE C113
22	(322)	Landscape Supervisor	1	GRADE C113
23	(323)	Legal Support Specialist	2	GRADE C113
24	(324)	Licensed Practical Nurse	2	GRADE C113
25	(325)	Logistics Manager	6	GRADE C113
26	(326)	Medical Billing Specialist	1	GRADE C113
27	(327)	Assistant Bookstore Manager	7	GRADE C112
28	(328)	Administrative Specialist III	16	GRADE C112
29	(329)	Auto/Diesel Mechanic	1	GRADE C112
30	(330)	Fiscal Support Specialist	9	GRADE C112
31	(331)	Medical Records Technician	3	GRADE C112
32	(332)	Purchasing Technician	1	GRADE C112
33	(333)	Special Events Coordinator	1	GRADE C112
34	(334)	Athletic Facilities Supervisor	13	GRADE C111
35	(335)	Coordinator of Housekeeping	7	GRADE C111
36	(336)	Laboratory Coordinator	1	GRADE C111

1	(337)	Printer	11	GRADE C111
2	(338)	Storeroom Supervisor	5	GRADE C111
3	(339)	Collector	1	GRADE C110
4	(340)	Laboratory Technician	1	GRADE C110
5	(341)	Landscape Specialist	2	GRADE C110
6	(342)	Vehicle Facilities Coordinator	7	GRADE C110
7	(343)	Warehouse Specialist	2	GRADE C110
8	(344)	Administrative Specialist II	14	GRADE C109
9	(345)	Certified Nursing Assistant	8	GRADE C109
10	(346)	Institutional Bus Driver	31	GRADE C109
11	(347)	Duplication Assistant	2	GRADE C109
12	(348)	Patient Account Specialist	1	GRADE C109
13	(349)	Cashier	15	GRADE C108
14	(350)	Fiscal Support Technician	8	GRADE C108
15	(351)	Maintenance Assistant	5	GRADE C108
16	(352)	Skilled Trades Helper	4	GRADE C108
17	(353)	Radio Dispatch Operator	6	GRADE C107
18	(354)	Administrative Specialist I	18	GRADE C106
19	(355)	Athletic Equipment Supervisor	2	GRADE C106
20	(356)	Audiovisual Laboratory Assistant	2	GRADE C106
21	(357)	Parking Control Supervisor	1	GRADE C106
22	(358)	Purchasing Assistant	4	GRADE C106
23	(359)	Shipping & Receiving Clerk	4	GRADE C105
24	(360)	Equipment Operator	3	GRADE C105
25	(361)	Parking Control Officer	12	GRADE C105
26	(362)	Reproduction Equipment Operator	7	GRADE C105
27	(363)	Institutional Services Supervisor	7	GRADE C104
28	(364)	Institutional Services Assistant	<u>84</u>	GRADE C103
29		MAX. NO. OF EMPLOYEES	5,426	

30

31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the University of Arkansas - Fayetteville for the 2018-2019 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes:
 35 three thousand two hundred eight (3,208) temporary or part-time employees,
 36 when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the University of Arkansas, to be payable from the
 6 University of Arkansas Fund, for personal services and operating expenses of
 7 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 8 2019, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2018-2019</u>
12 (01) REGULAR SALARIES	\$100,000,000
13 (02) PERSONAL SERVICES MATCHING	20,000,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	10,354,188
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (04) FUNDED DEPRECIATION	<u>2,205,802</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$132,559,990</u>

22
 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the University of Arkansas, to be payable from cash funds as defined by
 25 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 26 and operating expenses of the University of Arkansas - Fayetteville for the
 27 fiscal year ending June 30, 2019, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2018-2019</u>
31 (01) REGULAR SALARIES	\$209,475,000
32 (02) EXTRA HELP	24,255,000
33 (03) PERSONAL SERVICES MATCHING	57,750,000
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	231,525,000
36 (B) CONF. & TRAVEL	36,750,000

1	(C) PROF. FEES	100,000,000
2	(D) CAP. OUTLAY	36,750,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	321,000,000
5	(06) DEBT SERVICE	7,718,000
6	(07) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	8,310,000
8	(08) OVERTIME	<u>3,150,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$1,036,683,000</u>

10

11 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 12 is hereby appropriated, to the University of Arkansas, to be payable from the
 13 University of Arkansas Fund, from special revenues received from additional
 14 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 15 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 16 of Law for the fiscal year ending June 30, 2019, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2018-2019</u>
20	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
21	EXPENSES	<u>\$800,000</u>

22

23 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 24 appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 26 of the University of Arkansas - Fayetteville - Division of Architecture for
 27 the fiscal year ending June 30, 2019, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2018-2019</u>
31	(01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$1,200,000</u>

32

33 SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.
 34 There is hereby appropriated, to the University of Arkansas, to be payable
 35 from the Electrical Energy Advancement Program Fund, for competitive
 36 scholarships and graduate fellowships, project costs, and collaborative

1 research projects of institutions of higher education as determined by the
 2 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 3 University of Arkansas - Fayetteville - National Center for Reliable Electric
 4 Power Transmission for the fiscal year ending June 30, 2019, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2018-2019</u>
8 (01) ELECTR. ENERGY ADVANCE. PROG.	
9 SCHOLARSHIPS, FELLOWSHIPS,	
10 PROJECT COSTS, AND INSTITUTIONS'	
11 RESEARCH PROJECTS	<u>\$800,000</u>

12
 13 SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 14 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 15 payable from the University of Arkansas Fund, for operating expenses of the
 16 University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and
 17 Visual History for the fiscal year ending June 30, 2019, the following:

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2018-2019</u>
21 (01) PRYOR CENTER OPERATING EXPENSES	<u>\$173,087</u>

22
 23 SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is
 24 hereby appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, for operating expenses of the University of
 26 Arkansas - Fayetteville - Research and Technology Park for the fiscal year
 27 ending June 30, 2019, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2018-2019</u>
31 (01) RESEARCH AND TECHNOLOGY PARK	
32 OPERATING EXPENSES	<u>\$250,000</u>

33
 34 SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby
 35 appropriated, to the University of Arkansas, to be payable from the
 36 University of Arkansas Fund, for operating expenses of the University of

1 Arkansas - Fayetteville - World Trade Center for the fiscal year ending June
 2 30, 2019, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2018-2019</u>
6 (01) WORLD TRADE CENTER OPERATING EXPENSES	<u>\$252,588</u>

7

8 SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS
 9 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the
 10 University of Arkansas, to be payable from the University of Arkansas Fund,
 11 for personal services, maintenance and operating expenses, matching funds; or
 12 grants for the development of a state center and satellite centers to provide
 13 training, consultation, and support to families and professionals for autism
 14 and related disabilities across the State, of the University of Arkansas -
 15 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
 16 June 30, 2019, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2018-2019</u>
20 (01) PARTNERS FOR INCLUSIVE COMMUNITIES - 21 PERSONAL SERVICES, MAINTENANCE 22 AND OPERATING EXPENSES, 23 MATCHING, AND GRANTS	<u>\$250,000</u>

24

25 SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM
 26 AND RELATED DISABILITIES. There is hereby appropriated, to the University of
 27 Arkansas, to be payable from the University of Arkansas Fund, for operating
 28 expenses of the University of Arkansas - Fayetteville - Ark. Centers for
 29 Rural Education in Autism and Related Disabilities for the fiscal year ending
 30 June 30, 2019, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2018-2019</u>
34 (01) ARK. CENTERS FOR RURAL EDUCATION IN 35 AUTISM AND RELATED DISABILITIES 36 OPERATING EXPENSES	<u>\$2,500,000</u>

1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
3 ALLOWANCES. For the purpose of providing necessary allowances for housing
4 and other unusual expenses incurred by or on behalf of the athletic director,
5 associate and assistant athletic directors, head coaches, assistant coaches,
6 offensive coordinators, defensive coordinators, and head trainers in the
7 Athletic Department at the University of Arkansas, Fayetteville, the Board of
8 Trustees may make special allowances available therefore in such amounts as
9 the Board of Trustees may determine as justified, an equitable allowance in
10 view of the unusual and exacting duties of said athletic directors, associate
11 and assistant athletic directors, head coaches, assistant coaches, offensive
12 coordinators, defensive coordinators, and head trainers in the Athletic
13 Department at the University of Arkansas, Fayetteville, and for the purpose
14 of providing such allowances, the Board of Trustees is authorized to expend
15 from the auxiliary income of the University of Arkansas, Fayetteville, which
16 is derived from athletic event receipts, or from contributions from sources
17 other than state funds, an amount not to exceed ten thousand dollars
18 (\$10,000) each for such purposes during each fiscal year for the athletic
19 directors, associate athletic directors, and head coaches, and an amount not
20 to exceed one thousand dollars (\$1,000) each for the assistant athletic
21 directors, assistant coaches, offensive coordinators, defensive coordinators,
22 and head trainers. Any such allowances authorized in this section shall be
23 in addition to the regular salaries of such individuals. Further, if the
24 special allowance funds authorized herein are utilized the University of
25 Arkansas, Fayetteville shall report annually to the Arkansas Legislative
26 Joint Auditing Committee the exact disposition of those special allowance
27 funds. In recognition of the extra work involved in the participation of
28 intercollegiate athletic teams in post-season competition, and to promote
29 exceptional achievement in the total sports program, the Chancellor of the
30 University of Arkansas, Fayetteville, in accordance with policies issued by
31 the Board of Trustees of the University of Arkansas, may approve additional
32 compensation for the Athletic Department and Band personnel when any athletic
33 team participates in post-season competition or achieves exceptional
34 recognition, which shall be in addition to the regular salaries authorized by
35 law, provided that the additional compensation shall be paid from
36 contributions from sources other than public funds.

1 The provisions of this section shall be in effect only from July 1, 2017
2 2018 through June 30, ~~2018~~ 2019.

3
4 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

6 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
7 Arkansas is hereby authorized to make additional payments to head and
8 assistant coaches at the University of Arkansas, Fayetteville, from revenues
9 generated by contracts with vendors of athletic apparel, shoes, multimedia
10 rights, and other products in such amounts as may be established by the Board
11 of Trustees for performance by the coaches of consulting and other
12 obligations pursuant to contracts between the University and such vendors.
13 Such additional payments to head and assistant coaches shall not be
14 considered salary and shall not be deemed or construed to exceed the maximum
15 salaries established for such coaches by the General Assembly. Nothing in
16 this section shall be construed to reduce or eliminate the authority granted
17 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
18 coaches at the University of Arkansas, Fayetteville.

19 The provisions of this section shall be in effect only from July 1, 2017
20 2018 through June 30, ~~2018~~ 2019.

21
22 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

24 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
25 Department of Labor Approved Apprentices Program shall be appointed into the
26 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
27 the then Labor Market Entry Rate.

28 Using successive Arkansas Department of Labor Prevailing Wage
29 Determination (ADLPWD) Building Rates for Washington County for the craft
30 title matching that Apprentice's craft training, individual Apprentices shall
31 be paid progressively increasing wages upon successful completion of
32 successive years of training for their craft. Progressively increasing, as
33 strongly encouraged for this type program by the U.S. Department of Labor, is
34 defined as a percentage difference between the Apprentice's current salary
35 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
36 for their chosen craft, but not less than the preceding year's wages with any

1 authorized cost of living (COLA) applied.

2 Upon successful completion of the Apprentice Program, fulfillment of all
3 related licensing requirements, and availability of an open Skilled Trades
4 Worker position (if not already in a C115 Skilled Tradesman position), all
5 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
6 position and earn the ADLPWD Washington County Building Rates Basic Hourly
7 Rate for the classification of their chosen craft except that: "No Apprentice
8 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
9 Level."

10 The provisions of this section shall be in effect only from July 1, ~~2017~~
11 2018 through June 30, ~~2018~~ 2019.

12
13 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Procurement Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, the Higher Education Expenditures
19 Restrictions Act, or their successors, and other fiscal control laws of this
20 State, where applicable, and regulations promulgated by the Department of
21 Finance and Administration, as authorized by law, shall be strictly complied
22 with in disbursement of said funds.

23
24 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

32
33 SECTION 18. EFFECTIVE DATE. This act is effective on and after July 1,
34 2018.

35 **APPROVED: 2/23/18**