

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 80

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$163,704
(2)	Vice Chanc. for Academic Affairs	1	\$131,394
(3)	Vice Chanc. for Finance & Admin.	1	\$123,214
(4)	Vice Chanc. for Student Services	1	\$123,214
(5)	Vice Chanc. for External & Adv. Prog	1	\$123,214



1	(6)	Vice Chanc. for Development	1	\$123,214
2	(7)	Director of Campus Operations	3	\$113,005
3	(8)	Dir. of Institutional Research	1	\$104,397
4	(9)	Dir. of Human Services	1	\$104,397
5	(10)	Counselor	10	\$100,288
6	(11)	Information Systems Manager	1	\$100,208
7	(12)	Registrar	1	\$96,151
8	(13)	Dir. of Public Rel. & Marketing	1	\$96,151
9	(14)	Dir. of Student Financial Aid	1	\$95,959
10	(15)	Director of Academic Affairs	1	\$94,356
11	(16)	Director of Computer Services	1	\$94,356
12	(17)	Associate Vice Chancellor	5	\$94,288
13	(18)	Director of Distance Learning	1	\$94,288
14	(19)	Business Manager	2	\$92,165
15	(20)	Controller	1	\$92,165
16	(21)	Director of Fiscal Affairs	1	\$92,164
17	(22)	Director of Continuing Education	1	\$90,430
18	(23)	Director of Advancement/Cont. Ed.	1	\$90,430
19	(24)	Director of Student Affairs	1	\$90,430
20	(25)	Director of Physical Plant	1	\$88,957
21	(26)	Assessment and Planning Coordinator	1	\$87,902
22	(27)	Director of Enrollment Management	1	\$87,660
23	(28)	Director of Admissions	1	\$87,660
24	(29)	Coord. of Student Recruitment	2	\$87,588
25	(30)	Industrial Relations Coordinator	1	\$84,998
26	(31)	Administrator of Grants & Contracts	1	\$83,151
27	(32)	Coordinator of Community Relations	1	\$82,682
28	(33)	Job Placement Coordinator	1	\$82,157
29	(34)	Project/Program Administrator	16	
30		Project/Program Manager		\$79,639
31		Project/Program Specialist		\$71,894
32	(35)	Registrar/Coordinator of Admissions	1	\$77,593
33	(36)	Director of Disability Services	1	\$71,784
34	(37)	Director of Admin. Support Services	1	\$64,080
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(38)	HE Public Safety Commander I	1	GRADE C120
2	(39)	Information Technology Manager	3	GRADE C120
3	(40)	Benefits Coordinator	1	GRADE C119
4	(41)	Database Analyst	1	GRADE C119
5	(42)	Fiscal Support Supervisor	3	GRADE C118
6	(43)	Network Support Analyst	1	GRADE C118
7	(44)	Maintenance Coordinator	2	GRADE C117
8	(45)	Accountant I	2	GRADE C116
9	(46)	HEI Program Coordinator	3	GRADE C116
10	(47)	Public Safety Officer	4	GRADE C116
11	(48)	Buyer	1	GRADE C116
12	(49)	Financial Aid Analyst	3	GRADE C115
13	(50)	Library Supervisor	1	GRADE C115
14	(51)	Skilled Tradesman	11	GRADE C115
15	(52)	Student Accounts Officer	1	GRADE C115
16	(53)	Computer Support Technician	1	GRADE C115
17	(54)	Maintenance Supervisor	2	GRADE C115
18	(55)	Purchasing Specialist	1	GRADE C115
19	(56)	Institutional Printer	1	GRADE C114
20	(57)	Financial Aid Specialist	4	GRADE C113
21	(58)	Human Resources Specialist	1	GRADE C113
22	(59)	Landscape Supervisor	1	GRADE C113
23	(60)	Multi-Media Specialist	2	GRADE C113
24	(61)	Records Management Analyst	1	GRADE C113
25	(62)	Student Recruitment Specialist	1	GRADE C113
26	(63)	Administrative Specialist III	9	GRADE C112
27	(64)	Farm Foreman - Institution	1	GRADE C112
28	(65)	Fiscal Support Specialist	2	GRADE C112
29	(66)	Purchasing Technician	1	GRADE C112
30	(67)	Laboratory Coordinator	1	GRADE C111
31	(68)	Storeroom Supervisor	1	GRADE C111
32	(69)	Computer Lab Tech	2	GRADE C110
33	(70)	Human Resources Assistant	2	GRADE C110
34	(71)	Laboratory Technician	1	GRADE C110
35	(72)	Student Accounts Specialist	3	GRADE C110
36	(73)	Equipment Mechanic	1	GRADE C110

1	(74)	Administrative Specialist II	22	GRADE C109
2	(75)	Library Technician	4	GRADE C109
3	(76)	Admissions Specialist	2	GRADE C108
4	(77)	Maintenance Assistant	6	GRADE C108
5	(78)	Registrar's Assistant	2	GRADE C107
6	(79)	Administrative Specialist I	7	GRADE C106
7	(80)	Shipping & Receiving Clerk	1	GRADE C105
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(81)	Faculty	54	
11		Professor		\$125,947
12		Assoc. Professor		\$108,686
13		Asst. Professor		\$94,903
14		Instructor		\$82,925
15	(82)	Dir. of Adv. Tech. and Allied Health	1	\$120,853
16	(83)	Division Chairperson	4	\$114,990
17	(84)	Head Librarian	1	\$104,397
18	(85)	Special Instructor	2	\$87,588
19	(86)	Director of Learning Center	1	\$76,572
20	(87)	Dir. of Resource Center	1	\$76,572
21	(88)	Student Development Specialist	12	\$65,640
22	(89)	Asst. Librarian	1	\$65,016
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(90)	Faculty	73	
26		Professor		\$93,982
27		Assoc. Professor		\$88,608
28		Asst. Professor		\$78,403
29		Instructor		\$68,309
30	(91)	Part-Time Faculty	196	\$53,975
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(92)	Campus Store Manager	1	\$82,500
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(93)	Student Union Night Manager	1	GRADE C114

1	(94)	Bookstore Office Manager	2	GRADE C110
2	(95)	Retail Specialist	1	GRADE C109
3	(96)	Cashier	<u>2</u>	GRADE C108
4		MAX. NO. OF EMPLOYEES	543	

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6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 7 the Arkansas State University - Beebe for the 2018-2019 fiscal year, the
 8 following maximum number of part-time or temporary employees, to be known as
 9 "Extra Help", payable from funds appropriated herein for such purposes: two
 10 hundred twenty-five (225) temporary or part-time employees, when needed, at
 11 rates of pay not to exceed those provided in the Uniform Classification and
 12 Compensation Act, or its successor, or this act for the appropriate
 13 classification.

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15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the Arkansas State University - Beebe, to be payable from
 17 the Arkansas State University - Beebe Fund, for personal services and
 18 operating expenses of the Arkansas State University - Beebe for the fiscal
 19 year ending June 30, 2019, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2018-2019</u>
23	(1) REGULAR SALARIES	\$12,300,000
24	(2) EXTRA HELP	304,858
25	(3) PERSONAL SERVICES MATCHING	2,460,000
26	(4) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	20,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(5) FUNDED DEPRECIATION	<u>190,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$15,274,858</u>

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35 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 36 programs of Arkansas State University - Beebe, as set out herein, the

1 following amounts of the funds appropriated in the State Operations Section
 2 hereof, to Arkansas State University - Beebe, there to be used as provided by
 3 law, for the fiscal year ending June 30, 2019, the following:

4	MAXIMUM ALLOCATION
5	FISCAL YEAR
6 ITEM	2018-2019
7 <u>NO.</u>	<u>2018-2019</u>
8 (1) ASU - Beebe	\$14,373,587
9 (2) ASUB - Heber Springs	<u>901,271</u>
10 TOTAL AMOUNT ALLOCATED	<u><u>\$15,274,858</u></u>

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 12 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 13 to the Arkansas State University - Beebe, to be payable from cash funds as
 14 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
 15 for personal services and operating expenses of the Arkansas State University
 16 - Beebe for the fiscal year ending June 30, 2019, the following:

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2018-2019</u>
20 (01) REGULAR SALARIES	\$8,037,360
21 (02) EXTRA HELP	1,200,000
22 (03) PERSONAL SERVICES MATCHING	4,620,600
23 (04) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	11,400,000
25 (B) CONF. & TRAVEL	485,000
26 (C) PROF. FEES	1,000,000
27 (D) CAP. OUTLAY	1,500,000
28 (E) DATA PROC.	0
29 (05) CAPITAL IMPROVEMENTS	41,441,840
30 (06) DEBT SERVICE	4,000,000
31 (07) FUND TRANSFERS, REFUNDS AND	
32 INVESTMENTS	8,855,200
33 (08) PROMOTIONAL ITEMS	130,000
34 (09) OVERTIME	<u>25,000</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$82,695,000</u></u>

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1 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
3 PROVISIONS. If the official general revenue forecast is reduced during the
4 fiscal year each Arkansas State University – Beebe campus will receive the
5 same percentage reduction.

6 The provisions of this section shall be in effect only from July 1,
7 ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

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9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditures
15 Restrictions Act, or their successors, and other fiscal control laws of this
16 State, where applicable, and regulations promulgated by the Department of
17 Finance and Administration, as authorized by law, shall be strictly complied
18 with in disbursement of said funds.

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20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
30 2018.

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33 **APPROVED: 2/23/18**
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