

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1004

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MEDICAL MARIJUANA COMMISSION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MEDICAL MARIJUANA
17 COMMISSION APPROPRIATION FOR THE 2018-
18 2019 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - DEPARTMENT OF FINANCE AND ADMINISTRATION
25 - MEDICAL MARIJUANA COMMISSION. There is hereby established for the
26 Department of Finance and Administration - Medical Marijuana Commission for
27 the 2018-2019 fiscal year, the following maximum number of regular employees.
28

| Item | Class | Title | Maximum No. of Employees | Maximum Annual |
|------|-------|-------------------------------------|--------------------------------|----------------------------|
| | | | | Salary Rate Fiscal Year |
| No. | Code | | | 2018-2019 |
| 33 | (1) | N208N MEDICAL MARIJUANA COMM. DIR. | 1 | GRADE GS13 |
| 34 | (2) | G047C ATTORNEY SPECIALIST | 1 | GRADE GS11 |
| 35 | (3) | C037C ADMINISTRATIVE ANALYST | 1 | GRADE GS06 |
| 36 | (4) | C056C ADMINISTRATIVE SPECIALIST III | <u>2</u> | GRADE GS04 |



1 MAX. NO. OF EMPLOYEES 5

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3 SECTION 2. EXTRA HELP - DEPARTMENT OF FINANCE AND ADMINISTRATION -
4 MEDICAL MARIJUANA COMMISSION. There is hereby authorized, for the Department
5 of Finance and Administration - Medical Marijuana Commission for the 2018-
6 2019 fiscal year, the following maximum number of part-time or temporary
7 employees, to be known as "Extra Help", payable from funds appropriated
8 herein for such purposes: two (2) temporary or part-time employees, when
9 needed, at rates of pay not to exceed those provided in the Uniform
10 Classification and Compensation Act, or its successor, or this act for the
11 appropriate classification.

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13 SECTION 3. APPROPRIATION - DEPARTMENT OF FINANCE AND ADMINISTRATION -
14 MEDICAL MARIJUANA COMMISSION - STATE OPERATIONS. There is hereby
15 appropriated, to the Department of Finance and Administration - Medical
16 Marijuana Commission, to be payable from the Medical Marijuana Commission
17 Fund, for personal services and operating expenses, refunds and
18 reimbursements, and contingency of the Medical Marijuana Commission for the
19 fiscal year ending June 30, 2019, the following:

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| 21 ITEM | FISCAL YEAR |
|-----------------------------------|---------------------------|
| 22 <u>NO.</u> | <u>2018-2019</u> |
| 23 (1) REGULAR SALARIES | \$287,433 |
| 24 (2) EXTRA HELP | 10,000 |
| 25 (3) PERSONAL SERVICES MATCHING | 80,481 |
| 26 (4) MAINT. & GEN. OPERATION | |
| 27 (A) OPER. EXPENSE | 100,000 |
| 28 (B) CONF. & TRAVEL | 30,000 |
| 29 (C) PROF. FEES | 0 |
| 30 (D) CAP. OUTLAY | 10,000 |
| 31 (E) DATA PROC. | 0 |
| 32 (5) REFUNDS/REIMBURSEMENTS | 1,500,000 |
| 33 (6) CONTINGENCY | <u>2,000,000</u> |
| 34 TOTAL AMOUNT APPROPRIATED | <u><u>\$4,017,914</u></u> |

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36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 CONTINGENCY APPROPRIATION TRANSFER AUTHORITY. The Chief Fiscal Officer of
3 the State shall transfer appropriation as needed from the Contingency
4 Appropriation authorized in this Act to the Alcoholic Beverage Control
5 Division of the Department of Finance and Administration, the Department of
6 Health and/or any other state agency incurring expenses for the
7 implementation, administration, or enforcement of the Arkansas Medical
8 Marijuana Amendment of 2016, to pay for personal services, operating
9 expenses, professional fees, equipment, monitoring, auditing, and other
10 miscellaneous expenses.

11 The provisions of this section shall be in effect only from July 1,
12 ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

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14 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
16 TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State
17 may transfer on his or her books and those of the Treasurer of the State and
18 the Auditor of State from the Arkansas Medical Marijuana Commission Fund to
19 various state agencies' fund the amounts necessary to fund the expenses for
20 the implementation, administration, and/or enforcement of the Arkansas
21 Medical Marijuana Amendment of 2016.

22 The provisions of this section shall be in effect only from July 1,
23 ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

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25 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
26 authorized by this act shall be limited to the appropriation for such agency
27 and funds made available by law for the support of such appropriations; and
28 the restrictions of the State Procurement Law, the General Accounting and
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
30 Procedures and Restrictions Act, or their successors, and other fiscal
31 control laws of this State, where applicable, and regulations promulgated by
32 the Department of Finance and Administration, as authorized by law, shall be
33 strictly complied with in disbursement of said funds.

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35 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
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8 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,
9 2018.

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12 **APPROVED: 2/23/18**
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