

1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018  
4

# A Bill

HOUSE BILL 1006

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION - DIVISION OF RACING FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
16 ADMINISTRATION - DIVISION OF RACING  
17 APPROPRIATION FOR THE 2018-2019 FISCAL  
18 YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Finance and Administration - Division of Racing for the 2018-  
26 2019 fiscal year, the following maximum number of regular employees.  
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
32	(1) G287C	RACING COMMISSION DIRECTOR	1	GRADE GS15
33	(2) B009N	DFA DOG RACING VETERINARIAN	1	GRADE MP04
34	(3) X069C	DFA HORSE RACING SUPERVISOR	1	GRADE GS09
35	(4) X084C	DFA DOG RACING SUPERVISOR	2	GRADE GS06
36	(5) C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05



1	(6) X142C DFA RACING COMMISSION JUDGE	2	GRADE GS05
2	(7) A104C DFA RACING COMMISSION OFFICE AUDITOR	1	GRADE GS04
3	(8) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
4	(9) B110C VETERINARIAN ASSISTANT	<u>4</u>	GRADE GS03
5	MAX. NO. OF EMPLOYEES	14	

6

7 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
 8 of Finance and Administration - Division of Racing for the 2018-2019 fiscal  
 9 year, the following maximum number of part-time or temporary employees, to be  
 10 known as "Extra Help", payable from funds appropriated herein for such  
 11 purposes: thirty-one (31) temporary or part-time employees, when needed, at  
 12 rates of pay not to exceed those provided in the Uniform Classification and  
 13 Compensation Act, or its successor, or this act for the appropriate  
 14 classification.

15

16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 17 to the Department of Finance and Administration - Division of Racing, to be  
 18 payable from the Miscellaneous Agencies Fund Account, for personal services  
 19 and operating expenses of the Department of Finance and Administration -  
 20 Division of Racing for the fiscal year ending June 30, 2019, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) REGULAR SALARIES	\$635,816
25	(02) EXTRA HELP	310,000
26	(03) PERSONAL SERVICES MATCHING	257,972
27	(04) OVERTIME	30,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	235,847
30	(B) CONF. & TRAVEL	3,000
31	(C) PROF. FEES	35,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,507,635</u></u>

35

36 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby

1 appropriated, to the Department of Finance and Administration - Division of  
 2 Racing, to be payable from the cash fund deposited in the State Treasury as  
 3 determined by the Chief Fiscal Officer of the State, for operating expenses  
 4 of the Department of Finance and Administration - Division of Racing for the  
 5 fiscal year ending June 30, 2019, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2018-2019</u>
9 (01) EXTRA HELP	\$65,000
10 (02) PERSONAL SERVICES MATCHING	6,111
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	231,000
13 (B) CONF. & TRAVEL	5,000
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (04) REFUND/REIMBURSEMENTS	<u>5,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$312,111</u></u>

19  
 20 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE  
 21 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 22 EXTRA HELP. There is hereby authorized, for the Department of Finance and  
 23 Administration - Division of Racing for the ~~2017-2018~~ 2018-2019 fiscal year,  
 24 the maximum number of thirty-one (31) part-time or temporary employees, to be  
 25 known as "Extra Help", payable from funds appropriated herein for such  
 26 purposes, such employees shall be authorized to work over 1,000 hours per  
 27 year.

28 The provisions of this section shall be in effect only from July 1, ~~2017~~  
 29 2018 through June 30, ~~2018~~ 2019.

30  
 31 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 32 authorized by this act shall be limited to the appropriation for such agency  
 33 and funds made available by law for the support of such appropriations; and  
 34 the restrictions of the State Procurement Law, the General Accounting and  
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by  
2 the Department of Finance and Administration, as authorized by law, shall be  
3 strictly complied with in disbursement of said funds.

4  
5 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
6 Assembly that any funds disbursed under the authority of the appropriations  
7 contained in this act shall be in compliance with the stated reasons for  
8 which this act was adopted, as evidenced by the Agency Requests, Executive  
9 Recommendations and Legislative Recommendations contained in the budget  
10 manuals prepared by the Department of Finance and Administration, letters, or  
11 summarized oral testimony in the official minutes of the Arkansas Legislative  
12 Council or Joint Budget Committee which relate to its passage and adoption.

13  
14 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,  
15 2018.

16  
17  
18 **APPROVED: 2/23/18**  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36