

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1008

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - OFFICE OF CHILD SUPPORT
11 ENFORCEMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
12 AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - OFFICE OF CHILD SUPPORT
17 ENFORCEMENT APPROPRIATION FOR THE 2018-
18 2019 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Office of Child Support
26 Enforcement for the 2018-2019 fiscal year, the following maximum number of
27 regular employees.
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Item	Class	No. Code Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
				2018-2019
33	(1)	N034N DFA OCSE ADMINISTRATOR	1	GRADE SE02
34	(2)	D005N DFA IT TECHNICAL SPECIALIST	3	GRADE IT11
35	(3)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14
36	(4)	A010C AGENCY CONTROLLER II	1	GRADE GS13



1	(5)	G225C DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE GS13
2	(6)	G025C ATTORNEY SUPERVISOR	5	GRADE GS12
3	(7)	G047C ATTORNEY SPECIALIST	46	GRADE GS11
4	(8)	G223C DFA OCSE DIVISION MANAGER	2	GRADE GS10
5	(9)	G226C DFA OCSE PROGRAM MANAGER	3	GRADE GS10
6	(10)	A052C ACCOUNTING COORDINATOR	2	GRADE GS09
7	(11)	G224C DFA OCSE FIELD MANAGER	6	GRADE GS09
8	(12)	G227C DFA OCSE PROGRAM SUPERVISOR	19	GRADE GS08
9	(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
10	(14)	A060C SENIOR AUDITOR	1	GRADE GS08
11	(15)	A081C AUDITOR	2	GRADE GS07
12	(16)	M029C CHILD SUPPORT SUPERVISOR II	18	GRADE GS07
13	(17)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
14	(18)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
15	(19)	M052C CHILD SUPPORT SUPERVISOR I	54	GRADE GS06
16	(20)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
17	(21)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
18	(22)	P027C PUBLIC INFORMATION SPECIALIST	2	GRADE GS06
19	(23)	E046C TRAINING INSTRUCTOR	3	GRADE GS06
20	(24)	M068C CHILD SUPPORT SPECIALIST I	256	GRADE GS05
21	(25)	M067C CHILD SUPPORT SPECIALIST II	13	GRADE GS05
22	(26)	A091C FISCAL SUPPORT ANALYST	8	GRADE GS05
23	(27)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
24	(28)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
25	(29)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
26	(30)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
27	(31)	C046C LEGAL SUPPORT SPECIALIST	62	GRADE GS04
28	(32)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE GS03
29	(33)	C059C DFA SERVICE REPRESENTATIVE	276	GRADE GS03
30	(34)	C076C DFA TECHNICIAN	<u>5</u>	GRADE GS02
31		MAX. NO. OF EMPLOYEES	808	

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33 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 34 of Finance and Administration - Office of Child Support Enforcement for the
 35 2018-2019 fiscal year, the following maximum number of part-time or temporary
 36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: fifteen (15) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

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 6 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 7 to the Department of Finance and Administration - Office of Child Support
 8 Enforcement, to be payable from the Child Support Enforcement Fund, for
 9 personal services and operating expenses of the Department of Finance and
 10 Administration - Office of Child Support Enforcement - Operations for the
 11 fiscal year ending June 30, 2019, the following:

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13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2018-2019</u>
15 (01) REGULAR SALARIES	\$26,469,260
16 (02) EXTRA HELP	100,000
17 (03) PERSONAL SERVICES MATCHING	10,218,727
18 (04) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	14,535,654
20 (B) CONF. & TRAVEL	50,000
21 (C) PROF. FEES	500,000
22 (D) CAP. OUTLAY	100,000
23 (E) DATA PROC.	0
24 (05) DATA PROCESSING AND EQUIPMENT EXPENSE	<u>11,848,483</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$63,822,124</u>

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 27 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 29 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 30 exempt from limitation of hours, either by act or regulation. Provided,
 31 however, when a temporary or part-time employee is employed by the Department
 32 of Finance and Administration - Office of Child Support Enforcement for a
 33 period of time exceeding seven (7) months, a report of such shall be filed
 34 with the Legislative Council.

35 The provisions of this section shall be in effect only from July 1, ~~2017~~
 36 2018 through June 30, ~~2018~~ 2019.

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18