

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1022

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS CRIME
10 INFORMATION CENTER FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS CRIME INFORMATION
15 CENTER APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Crime Information Center for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2018-2019 |
|----------|------------|---------------------------------------|--------------------------|--------------------------------------------------|
| 30 | (1) | U069U ACIC DIRECTOR | 1 | GRADE SE01 |
| 31 | (2) | D030C INFORMATION SYSTEMS COORDINATOR | 2 | GRADE IT07 |
| 32 | (3) | D025C STATE IT SECURITY SPECIALIST | 1 | GRADE IT06 |
| 33 | (4) | D052C SOFTWARE SUPPORT ANALYST | 4 | GRADE IT05 |
| 34 | (5) | D065C NETWORK SUPPORT ANALYST | 2 | GRADE IT04 |
| 35 | (6) | D071C COMPUTER SUPPORT ANALYST | 1 | GRADE IT03 |
| 36 | (7) | D072C ACIC SYSTEMS SUPERVISOR | 1 | GRADE IT02 |



| | | | | |
|----|------|---------------------------------------|-----------|------------|
| 1 | (8) | D079C COMPUTER SUPPORT TECHNICIAN | 3 | GRADE IT02 |
| 2 | (9) | D080C ACIC SYSTEMS SPECIALIST | 7 | GRADE IT01 |
| 3 | (10) | G052C ACIC DIVISION MANAGER | 3 | GRADE GS11 |
| 4 | (11) | G076C ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| 5 | (12) | A082C ACCOUNTANT II | 1 | GRADE GS08 |
| 6 | (13) | G158C ACIC PROGRAM MANAGER | 5 | GRADE GS07 |
| 7 | (14) | D073C ACIC FIELD AGENT | 8 | GRADE GS06 |
| 8 | (15) | G192C ACIC PROGRAM ANALYST | 6 | GRADE GS06 |
| 9 | (16) | E045C ACIC TRAINING COORDINATOR | 1 | GRADE GS06 |
| 10 | (17) | C037C ADMINISTRATIVE ANALYST | 1 | GRADE GS06 |
| 11 | (18) | A074C FISCAL SUPPORT SUPERVISOR | 1 | GRADE GS06 |
| 12 | (19) | C056C ADMINISTRATIVE SPECIALIST III | 2 | GRADE GS04 |
| 13 | (20) | A098C FISCAL SUPPORT SPECIALIST | 1 | GRADE GS04 |
| 14 | (21) | C073C ADMINISTRATIVE SPECIALIST II | <u>22</u> | GRADE GS03 |
| 15 | | MAX. NO. OF EMPLOYEES | 74 | |

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17 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 18 to the Arkansas Crime Information Center, to be payable from the Crime
 19 Information System Fund, for personal services and operating expenses of the
 20 Arkansas Crime Information Center - Operations for the fiscal year ending
 21 June 30, 2019, the following:

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| 23 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 24 | <u>NO.</u> | <u>2018-2019</u> |
| 25 | (01) REGULAR SALARIES | \$2,630,844 |
| 26 | (02) PERSONAL SERVICES MATCHING | 981,963 |
| 27 | (03) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 1,970,041 |
| 29 | (B) CONF. & TRAVEL | 40,000 |
| 30 | (C) PROF. FEES | 450,692 |
| 31 | (D) CAP. OUTLAY | 50,000 |
| 32 | (E) DATA PROC. | 0 |
| 33 | (04) DATA PROCESSING | 1,201,035 |
| 34 | (05) UPDATE/EXPAND | <u>120,000</u> |
| 35 | TOTAL AMOUNT APPROPRIATED | <u><u>\$7,444,575</u></u> |

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SECTION 3. APPROPRIATION - SYSTEMS CONFERENCE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Crime Information Center - Systems Conference for the fiscal year ending June 30, 2019, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| <u>NO.</u> | <u>2018-2019</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$50,000 |
| (B) CONF. & TRAVEL | 10,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$60,000</u></u> |

SECTION 4. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Sex and Child Offenders Registration Fund, for operating expenses of the Arkansas Crime Information Center - Sex/Child Offender Registration Program for the fiscal year ending June 30, 2019, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------------------|
| <u>NO.</u> | <u>2018-2019</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$150,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$150,000</u></u> |

SECTION 5. APPROPRIATION - ARKANSAS REAL-TIME SCRAP METAL LOGBOOK. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for maintenance and operating

1 expenses of the Arkansas Crime Information Center - Arkansas Real-Time Scrap
 2 Metal Logbook for the fiscal year ending June 30, 2019, the following:

| 4 ITEM | FISCAL YEAR |
|----------------------------|------------------|
| 5 <u>NO.</u> | <u>2018-2019</u> |
| 6 (01) SCRAP METAL LOGBOOK | <u>\$150,000</u> |

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 8 SECTION 6. APPROPRIATION - SEX OFFENDER REGISTRATION AND NOTIFICATION
 9 ACT PROJECT-2013. There is hereby appropriated, to the Arkansas Crime
 10 Information Center, to be payable from the federal funds as designated by the
 11 Chief Fiscal Officer of the State, for personal services and operating
 12 expenses of the Arkansas Crime Information Center - Sex Offender Registration
 13 and Notification Act Project-2013 for the fiscal year ending June 30, 2019,
 14 the following:

| 16 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 17 <u>NO.</u> | <u>2018-2019</u> |
| 18 (01) REGULAR SALARIES | \$3,637 |
| 19 (02) PERSONAL SERVICES MATCHING | 1,689 |
| 20 (03) MAINT. & GEN. OPERATION | |
| 21 (A) OPER. EXPENSE | 3,609 |
| 22 (B) CONF. & TRAVEL | 0 |
| 23 (C) PROF. FEES | 0 |
| 24 (D) CAP. OUTLAY | 0 |
| 25 (E) DATA PROC. | <u>0</u> |
| 26 TOTAL AMOUNT APPROPRIATED | <u>\$8,935</u> |

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 28 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, or their successors, and other fiscal
 34 control laws of this State, where applicable, and regulations promulgated by
 35 the Department of Finance and Administration, as authorized by law, shall be
 36 strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18