

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1058

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
10 EMERGENCY MANAGEMENT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS DEPARTMENT OF
15 EMERGENCY MANAGEMENT APPROPRIATION FOR
16 THE 2018-2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Department of Emergency Management for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U013U	ADEM DIRECTOR	1	GRADE SE01
31	(2) D043C	ADEM INFO TECHNOLOGY DIV. DIRECTOR	1	GRADE IT08
32	(3) D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
33	(4) D068C	INFORMATION SYSTEMS ANALYST	2	GRADE IT04
34	(5) G055C	ADEM DEPUTY DIRECTOR	1	GRADE GS12
35	(6) G089C	ADEM ADMINISTRATION DIV. DIRECTOR	1	GRADE GS09
36	(7) G088C	ADEM DISASTER MGMT DIV DIR	1	GRADE GS09



1	(8)	G087C ADEM PREPAREDNESS DIVISION DIRECTOR	1	GRADE GS09
2	(9)	G140C ADEM PROGRAM MANAGER	12	GRADE GS08
3	(10)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
4	(11)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
5	(12)	R014C PERSONNEL MANAGER	1	GRADE GS08
6	(13)	A089C ACCOUNTANT I	1	GRADE GS07
7	(14)	G157C ADEM AREA COORDINATOR	4	GRADE GS07
8	(15)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
9	(16)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(17)	A075C FINANCIAL ANALYST I	1	GRADE GS07
11	(18)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
12	(19)	G175C ADEM PROGRAM COORDINATOR	8	GRADE GS06
13	(20)	G208C EMERGENCY PLANNER	5	GRADE GS06
14	(21)	G180C GRANTS ANALYST	7	GRADE GS06
15	(22)	G214C GRANTS SPECIALIST	1	GRADE GS06
16	(23)	G204C PLANNING SPECIALIST	2	GRADE GS06
17	(24)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
18	(25)	T061C SENIOR INTELLIGENCE ANALYST	2	GRADE GS06
19	(26)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
20	(27)	E046C TRAINING INSTRUCTOR	2	GRADE GS06
21	(28)	C038C ADEM EMERGENCY MGMT DUTY OFFICER	9	GRADE GS05
22	(29)	V014C BUYER	1	GRADE GS05
23	(30)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
24	(31)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
25	(32)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
26	(33)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
27	(34)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
28	(35)	C056C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
29	(36)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
30	(37)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(38)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
32	(39)	V021C SURPLUS PROPERTY AGENT	4	GRADE GS04
33	(40)	V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
34	(41)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
35	(42)	S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
36		MAX. NO. OF EMPLOYEES	100	

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 2 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 3 Department of Emergency Management for the 2018-2019 fiscal year, the
 4 following maximum number of part-time or temporary employees, to be known as
 5 "Extra Help", payable from funds appropriated herein for such purposes:
 6 twenty-eight (28) temporary or part-time employees, when needed, at rates of
 7 pay not to exceed those provided in the Uniform Classification and
 8 Compensation Act, or its successor, or this act for the appropriate
 9 classification.

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 11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 12 appropriated, to the Arkansas Department of Emergency Management, to be
 13 payable from the Miscellaneous Agencies Fund Account, for personal services
 14 and operating expenses of the Arkansas Department of Emergency Management -
 15 State Operations for the fiscal year ending June 30, 2019, the following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2018-2019</u>
19 (01) REGULAR SALARIES	\$2,393,570
20 (02) PERSONAL SERVICES MATCHING	902,368
21 (03) OVERTIME	25,000
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	490,306
24 (B) CONF. & TRAVEL	11,262
25 (C) PROF. FEES	5,000
26 (D) CAP. OUTLAY	10,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,837,506</u></u>

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 30 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 31 appropriated, to the Arkansas Department of Emergency Management, to be
 32 payable from the federal funds as designated by the Chief Fiscal Officer of
 33 the State, for personal services, operating expenses and First Responder and
 34 Homeland Security Grants and Aid of the Arkansas Department of Emergency
 35 Management - Federal Operations for the fiscal year ending June 30, 2019, the
 36 following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$354,786
(02) EXTRA HELP	156,438
(03) PERSONAL SERVICES MATCHING	148,591
(04) OVERTIME	15,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	755,207
(B) CONF. & TRAVEL	209,780
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	104,460
(E) DATA PROC.	0
(06) GRANTS / AID - FIRST RESPONDER & HOMELAND SECURITY	<u>15,454,904</u>
TOTAL AMOUNT APPROPRIATED	<u>\$17,699,166</u>

SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and Disaster Relief Grants and Aid of the Arkansas Department of Emergency Management - Disaster Relief Grants for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$247,799
(02) EXTRA HELP	625,751
(03) PERSONAL SERVICES MATCHING	189,150
(04) OVERTIME	175,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	120,850
(B) CONF. & TRAVEL	30,000
(C) PROF. FEES	234,500
(D) CAP. OUTLAY	5,580
(E) DATA PROC.	0

1	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$103,975,875</u></u>

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 4 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby
 5 appropriated, to the Arkansas Department of Emergency Management, to be
 6 payable from the Office of Hazardous Materials Emergency Management Revolving
 7 Fund, for personal services, operating expenses and Hazardous Material
 8 Management Grants and Aid of the Arkansas Department of Emergency Management
 9 - Hazardous Materials for the fiscal year ending June 30, 2019, the
 10 following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2018-2019</u>
14	(01) REGULAR SALARIES	\$59,382
15	(02) EXTRA HELP	32,176
16	(03) PERSONAL SERVICES MATCHING	26,864
17	(04) OVERTIME	15,000
18	(05) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	280,438
20	(B) CONF. & TRAVEL	82,792
21	(C) PROF. FEES	25,000
22	(D) CAP. OUTLAY	70,290
23	(E) DATA PROC.	0
24	(06) GRANTS/AID - HAZARDOUS MATERIAL	
25	MANAGEMENT	<u>10,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$601,942</u></u>

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 28 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby
 29 appropriated, to the Arkansas Department of Emergency Management, to be
 30 payable from the Arkansas Disaster Relief Program Trust Fund, for assistance
 31 to victims of state or federally declared disasters by the Arkansas
 32 Department of Emergency Management - Disaster Relief Trust for the fiscal
 33 year ending June 30, 2019, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2018-2019</u>

1 (01) GRANTS/AID - DISASTER RELIEF \$495,000

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3 SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

4 There is hereby appropriated, to the Arkansas Department of Emergency
 5 Management, to be payable from the cash fund deposited in the State Treasury
 6 as determined by the Chief Fiscal Officer of the State, for operating
 7 expenses of the Arkansas Department of Emergency Management - Radiological
 8 Emergency Response Grants for the fiscal year ending June 30, 2019, the
 9 following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2018-2019</u>
13 (01) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	\$20,500
15 (B) CONF. & TRAVEL	19,500
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

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21 SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby
 22 appropriated, to the Arkansas Department of Emergency Management, to be
 23 payable from the Miscellaneous Agencies Fund Account, for operating expenses
 24 of the Arkansas Department of Emergency Management - Homeland Security for
 25 the fiscal year ending June 30, 2019, the following:

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27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2018-2019</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$30,000
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$30,000</u>

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SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management - Emergency Operations Center - Cash for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) EOC EXPENSES	<u>\$185,571</u>

SECTION 11. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$603,261
(02) EXTRA HELP	12,000
(03) PERSONAL SERVICES MATCHING	241,761
(04) OVERTIME	40,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,092,031
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,263
(D) CAP. OUTLAY	326,740
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,346,056</u>

SECTION 12. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal

1 services, operating expenses and Enhancement Grants and Aid of the Arkansas
2 Department of Emergency Management - Arkansas 911 Rural Enhancement Program
3 for the fiscal year ending June 30, 2019, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2018-2019</u>
7 (01) REGULAR SALARIES	\$29,838
8 (02) PERSONAL SERVICES MATCHING	12,867
9 (03) OVERTIME	3,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	937,636
12 (B) CONF. & TRAVEL	10,000
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	930
15 (E) DATA PROC.	0
16 (05) ENHANCEMENT GRANTS	<u>2,000,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,994,271</u></u>

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19 SECTION 13. APPROPRIATION - 911 AND EMERGENCY COMMUNICATION SYSTEMS.

20 There is hereby appropriated, to the Arkansas Department of Emergency
21 Management, to be payable from the cash fund deposited in the State Treasury
22 as determined by the Chief Fiscal Officer of the State, for grants,
23 professional fees and expenses of evaluating and studying 911 and emergency
24 communication systems by the Arkansas Department of Emergency Management for
25 the fiscal year ending June 30, 2019, the sum of.....\$200,000.

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27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
29 HELP. The Arkansas Department of Emergency Management may utilize up to
30 their twenty-eight (28) authorized extra-help positions for up to one
31 thousand five hundred (1,500) hours when specific expertise is required to
32 work on response to federal and state declared disasters. The rates of pay
33 may not exceed those provided in the Uniform Classification Act, or its
34 successor, for the appropriate classification.

35 The provisions of this section shall be in effect from July 1, ~~2017~~
36 2018 through June 30, ~~2018~~ 2019.

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 2 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACCEPT
 4 PAYMENTS. The Arkansas Department of Emergency Management shall have
 5 authority to accept funds from non-state entities to be deposited into the
 6 cash funds as appropriated in this Act for expenses of evaluating and
 7 studying 911 and emergency communication systems.

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 9 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 10 authorized by this act shall be limited to the appropriation for such agency
 11 and funds made available by law for the support of such appropriations; and
 12 the restrictions of the State Procurement Law, the General Accounting and
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 14 Procedures and Restrictions Act, or their successors, and other fiscal
 15 control laws of this State, where applicable, and regulations promulgated by
 16 the Department of Finance and Administration, as authorized by law, shall be
 17 strictly complied with in disbursement of said funds.

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 19 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
 20 Assembly that any funds disbursed under the authority of the appropriations
 21 contained in this act shall be in compliance with the stated reasons for
 22 which this act was adopted, as evidenced by the Agency Requests, Executive
 23 Recommendations and Legislative Recommendations contained in the budget
 24 manuals prepared by the Department of Finance and Administration, letters, or
 25 summarized oral testimony in the official minutes of the Arkansas Legislative
 26 Council or Joint Budget Committee which relate to its passage and adoption.

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 28 SECTION 18. EFFECTIVE DATE. This act is effective on and after July 1,
 29 2018.

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 32 **APPROVED: 2/23/18**