

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1097

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2018-2019 fiscal year, the following
24 maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Student Life Officer	1	\$123,214
(5)	Chief Planning and Development Officer	1	\$123,214



1	(6)	Chief of External and Adv. Programs	1	\$123,214
2	(7)	Associate Dean of Instruction	1	\$116,366
3	(8)	Director of Institutional Research	1	\$104,397
4	(9)	Director of Human Resources	1	\$104,397
5	(10)	Dean of Learning	1	\$102,110
6	(11)	Counselor	3	\$100,288
7	(12)	Registrar	1	\$96,151
8	(13)	Director of Financial Aid	1	\$96,075
9	(14)	Director of Computer Services	1	\$94,356
10	(15)	Director of Administrative Computing	1	\$94,356
11	(16)	Controller	1	\$92,165
12	(17)	Business Manager	1	\$92,165
13	(18)	Director of Student Affairs	1	\$90,430
14	(19)	Director of Development	1	\$89,235
15	(20)	Director of Physical Plant	1	\$88,957
16	(21)	Director of Enrollment Management	1	\$87,660
17	(22)	Director of Career Planning/Placement	1	\$82,157
18	(23)	Assistant to the President	1	\$82,157
19	(24)	Communications Coordinator	1	\$80,181
20	(25)	Project/Program Manager	8	\$79,639
21	(26)	Project/Program Specialist	3	\$71,893
22	(27)	Workforce Specialist	2	\$73,189
23	(28)	Dir. of Admin. Support Services	1	\$64,080
24	(29)	Academic Advisor	3	\$61,903
25	(30)	Academic Tutor	1	\$60,706
26	(31)	Student Service Representative	3	\$60,706
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(32)	Systems Analyst	1	GRADE C122
30	(33)	Accounting Coordinator	1	GRADE C121
31	(34)	Software Support Analyst	1	GRADE C121
32	(35)	Grants Coordinator	1	GRADE C119
33	(36)	Procurement Coordinator	1	GRADE C119
34	(37)	Payroll Services Coordinator	1	GRADE C119
35	(38)	Network Support Analyst	3	GRADE C118
36	(39)	Website Developer	1	GRADE C118

1	(40)	Human Resources Analyst	1	GRADE C117
2	(41)	Information Systems Analyst	1	GRADE C117
3	(42)	Maintenance Coordinator	1	GRADE C117
4	(43)	HEI Program Coordinator	6	GRADE C116
5	(44)	Assistant Registrar	1	GRADE C115
6	(45)	Financial Aid Analyst	2	GRADE C115
7	(46)	Maintenance Supervisor	1	GRADE C115
8	(47)	Computer Support Technician	1	GRADE C115
9	(48)	Fiscal Support Analyst	1	GRADE C115
10	(49)	Administrative Analyst	1	GRADE C115
11	(50)	Purchasing Specialist	1	GRADE C115
12	(51)	Human Resources Program Rep.	1	GRADE C115
13	(52)	Computer Operator	3	GRADE C114
14	(53)	Commercial Graphic Artist	1	GRADE C114
15	(54)	Human Resources Specialist	2	GRADE C113
16	(55)	Student Recruitment Specialist	1	GRADE C113
17	(56)	Administrative Support Supervisor	4	GRADE C113
18	(57)	Administrative Specialist III	11	GRADE C112
19	(58)	Assistant Bookstore Manager	1	GRADE C112
20	(59)	Fiscal Support Specialist	3	GRADE C112
21	(60)	Maintenance Specialist	3	GRADE C112
22	(61)	Computer Lab Technician	2	GRADE C110
23	(62)	Student Account Specialist	1	GRADE C110
24	(63)	Landscape Specialist	1	GRADE C110
25	(64)	Administrative Specialist II	12	GRADE C109
26	(65)	Library Technician	2	GRADE C109
27	(66)	Admissions Analyst	1	GRADE C109
28	(67)	Maintenance Assistant	5	GRADE C108
29	(68)	Administrative Specialist I	1	GRADE C106
30	(69)	Institutional Services Supervisor	1	GRADE C104
31	(70)	Institutional Services Assistant	11	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(71)	Division Chairperson	5	\$114,990
35	(72)	Division Chairperson/Dean	2	\$114,990
36	(73)	Librarian	1	\$104,397

1	(74)	Director of Adult Education	1	\$100,289
2	(75)	Assistant Librarian	1	\$65,016
3	(76)	Lab Supervisor	2	\$54,583
4		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(77)	Faculty	110	\$87,588
7	(78)	Part-Time Faculty	118	\$44,081
8		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
9		<u>NON-CLASSIFIED POSITIONS</u>		
10	(79)	Campus Store Manager	1	\$82,500
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13	(80)	Retail Specialist	<u>1</u>	GRADE C109
14		MAX. NO. OF EMPLOYEES	383	

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16 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 17 the National Park College for the 2018-2019 fiscal year, the following
 18 maximum number of part-time or temporary employees, to be known as "Extra
 19 Help", payable from funds appropriated herein for such purposes: four
 20 hundred two (402) temporary or part-time employees, when needed, at rates of
 21 pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the National Park College, to be payable from the National
 27 Park College Fund, for personal services and operating expenses of the
 28 National Park College for the fiscal year ending June 30, 2019, the
 29 following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2018-2019</u>
33	(01) REGULAR SALARIES	\$8,750,000
34	(02) PERSONAL SERVICES MATCHING	1,242,685
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	925,000

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) FUNDED DEPRECIATION	<u>26,175</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,943,860</u></u>

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8 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 9 to the National Park College, to be payable from cash funds as defined by
 10 Arkansas Code 19-4-801 of the National Park College, for personal services
 11 and operating expenses of the National Park College for the fiscal year
 12 ending June 30, 2019, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2018-2019</u>
16	(01) REGULAR SALARIES	\$9,626,240
17	(02) EXTRA HELP	1,265,000
18	(03) PERSONAL SERVICES MATCHING	1,310,904
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	7,902,856
21	(B) CONF. & TRAVEL	300,000
22	(C) PROF. FEES	2,200,000
23	(D) CAP. OUTLAY	10,500,000
24	(E) DATA PROC.	0
25	(05) CAPITAL IMPROVEMENTS	10,000,000
26	(06) DEBT SERVICE	1,900,000
27	(07) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	1,000,000
29	(08) PROMOTIONAL ITEMS	<u>10,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$46,015,000</u></u>

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32 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
 2 Restrictions Act, or their successors, and other fiscal control laws of this
 3 State, where applicable, and regulations promulgated by the Department of
 4 Finance and Administration, as authorized by law, shall be strictly complied
 5 with in disbursement of said funds.

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 7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 8 Assembly that any funds disbursed under the authority of the appropriations
 9 contained in this act shall be in compliance with the stated reasons for
 10 which this act was adopted, as evidenced by the Agency Requests, Executive
 11 Recommendations and Legislative Recommendations contained in the budget
 12 manuals prepared by the Department of Finance and Administration, letters, or
 13 summarized oral testimony in the official minutes of the Arkansas Legislative
 14 Council or Joint Budget Committee which relate to its passage and adoption.

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 16 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
 17 2018.

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 20 **APPROVED: 2/23/18**
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