

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1100

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2018-2019 fiscal year, the following maximum
24 number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, OZC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Vice-President for Admin. Services	1	\$131,393
(4)	Chief Fiscal Officer	1	\$123,214
(5)	Chief Student Officer	1	\$123,214



1	(6)	Chief Planning Officer	1	\$123,214
2	(7)	Chief Development Officer	1	\$123,214
3	(8)	Director of Human Resources	1	\$101,356
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
5	(10)	Registrar	1	\$96,151
6	(11)	Director of Financial Aid	1	\$95,959
7	(12)	Director of Computer Services	1	\$94,356
8	(13)	Director of Off-Campus Operations	3	\$94,288
9	(14)	Business Manager	1	\$92,165
10	(15)	Director of Physical Plant	1	\$88,957
11	(16)	Director of Admissions	1	\$87,660
12	(17)	Director of Enrollment Management	1	\$87,660
13	(18)	Assistant to the President	1	\$82,157
14	(19)	Director of Child Care	1	\$54,322
15	(20)	Director of Marketing/Public Relations	1	\$54,322
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Accounting Coordinator	1	GRADE C121
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Information Systems Analyst	1	GRADE C117
21	(24)	Accountant I	1	GRADE C116
22	(25)	Maintenance Supervisor	1	GRADE C115
23	(26)	Human Resources Specialist	1	GRADE C113
24	(27)	Landscape Supervisor	1	GRADE C113
25	(28)	Multimedia Specialist	1	GRADE C113
26	(29)	Public Information Technician	1	GRADE C113
27	(30)	Maintenance Technician	2	GRADE C113
28	(31)	Financial Aid Specialist	2	GRADE C113
29	(32)	Administrative Specialist III	5	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Special Events Supervisor	1	GRADE C110
33	(36)	Accounting Technician	1	GRADE C109
34	(37)	Administrative Specialist II	5	GRADE C109
35	(38)	Maintenance Assistant	1	GRADE C108
36	(39)	Administrative Specialist I	3	GRADE C106

1	(40)	Institutional Services Assistant	4	GRADE C103
2	(41)	Watchman	1	GRADE C101
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(42)	Division Chairperson	4	\$114,990
6	(43)	Librarian	1	\$104,397
7	(44)	Director of Adult Education	1	\$100,289
8	(45)	Instructor - Nursing/Resp. Therapy	4	\$94,621
9	(46)	Chief Flight Instructor	1	\$86,268
10	(47)	Special Instructor/Trainer	4	\$66,320
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(48)	Faculty	45	\$87,588
14	(49)	Part-Time Faculty	90	\$44,081
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(50)	Food Preparation Supervisor	1	GRADE C111
18	(51)	Food Preparation Coordinator	1	GRADE C108
19	(52)	Administrative Specialist I	1	GRADE C106
20	(53)	Childcare Technician	5	GRADE C105
21	(54)	Institutional Services Supervisor	1	GRADE C104
22	(55)	Food Preparation Technician	<u>1</u>	GRADE C102
23		MAX. NO. OF EMPLOYEES	219	

24

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Ozarka College for the 2018-2019 fiscal year, the following maximum

27 number of part-time or temporary employees, to be known as "Extra Help",

28 payable from funds appropriated herein for such purposes: one hundred (100)

29 temporary or part-time employees, when needed, at rates of pay not to exceed

30 those provided in the Uniform Classification and Compensation Act, or its

31 successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

34 appropriated, to the Ozarka College, to be payable from the Ozarka College

35 Fund, for personal services and operating expenses of the Ozarka College for

36 the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$3,200,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,031,029
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200
(06) CAPITAL IMPROVEMENTS	200
(07) MTN VIEW CAMPUS H&FC	500,000
(08) OVERTIME	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,882,329</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ozarka College, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$3,150,000
(02) EXTRA HELP	275,000
(03) PERSONAL SERVICES MATCHING	1,850,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,400,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	225,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	3,500,000

1	(06) DEBT SERVICE	575,000
2	(07) PROMOTIONAL ITEMS	25,000
3	(08) OVERTIME	<u>1,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,351,000</u></u>

5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18