

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1102

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2018-2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2018-2019 fiscal
24 year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$163,704
(2)	Vice Chancellor for Academic Affairs	1	\$131,394
(3)	Vice Chancellor for Admin Affairs	1	\$123,214
(4)	Vice Chancellor for Student Affairs	1	\$123,214
(5)	Vice Chancellor for Development	1	\$123,214



1	(6)	Director of Institutional Research	1	\$104,397
2	(7)	Director of Human Resources/Services	1	\$104,397
3	(8)	Counselor	4	\$100,288
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$96,151
5	(10)	Dir. of Public Relations/Marketing	1	\$96,151
6	(11)	Registrar	1	\$96,151
7	(12)	Director of Student Financial Aid	1	\$95,959
8	(13)	Director of Computer Services	1	\$94,356
9	(14)	Controller	1	\$92,165
10	(15)	Director of Physical Plant	1	\$88,957
11	(16)	Director of Admissions	1	\$87,660
12	(17)	Assistant to the Chancellor	1	\$82,157
13	(18)	Project Program Manager	1	\$79,640
14	(19)	Project/Program Specialist	2	\$71,893
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Information Systems Analyst	1	GRADE C117
19	(22)	Accountant II	1	GRADE C117
20	(23)	Assistant Director of Financial Aid	1	GRADE C117
21	(24)	Public Safety Officer	2	GRADE C116
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Maintenance Supervisor	1	GRADE C115
24	(27)	Skilled Tradesman	4	GRADE C115
25	(28)	Computer Operator	2	GRADE C114
26	(29)	Financial Aid Specialist	1	GRADE C113
27	(30)	Records Management Analyst	1	GRADE C113
28	(31)	Administrative Specialist III	6	GRADE C112
29	(32)	Fiscal Support Specialist	2	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Public Safety Security Officer	1	GRADE C110
33	(36)	Equipment Mechanic	1	GRADE C110
34	(37)	Admissions Analyst Supervisor	1	GRADE C110
35	(38)	Administrative Specialist II	5	GRADE C109
36	(39)	Library Technician	2	GRADE C109

1	(40)	Admissions Analyst	1	GRADE C109
2	(41)	Maintenance Assistant	2	GRADE C108
3	(42)	Institutional Services Shift Supv	1	GRADE C107
4	(43)	Administrative Specialist I	6	GRADE C106
5	(44)	Institutional Services Supervisor	1	GRADE C104
6	(45)	Institutional Services Assistant	8	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(46)	Division Chair	3	\$114,990
10	(47)	Librarian	1	\$104,397
11	(48)	Assistant Librarian	1	\$65,016
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(49)	Faculty	55	\$87,588
15	(50)	Part-Time Faculty	<u>60</u>	\$44,081
16		MAX. NO. OF EMPLOYEES	198	

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the Arkansas State University - Mountain Home for the 2018-2019 fiscal year,

20 the following maximum number of part-time or temporary employees, to be known

21 as "Extra Help", payable from funds appropriated herein for such purposes:

22 seventy (70) temporary or part-time employees, when needed, at rates of pay

23 not to exceed those provided in the Uniform Classification and Compensation

24 Act, or its successor, or this act for the appropriate classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

27 appropriated, to the Arkansas State University - Mountain Home, to be payable

28 from the Arkansas State University - Mountain Home Fund, for personal

29 services and operating expenses of the Arkansas State University - Mountain

30 Home for the fiscal year ending June 30, 2019, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2018-2019</u>
34	(01) REGULAR SALARIES	\$4,405,528
35	(02) EXTRA HELP WAGES	25,000
36	(03) PERSONAL SERVICES MATCHING	100,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	25,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,555,528</u></u>

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9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 10 to the Arkansas State University - Mountain Home, to be payable from cash
 11 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -
 12 Mountain Home, for personal services and operating expenses of the Arkansas
 13 State University - Mountain Home for the fiscal year ending June 30, 2019,
 14 the following:

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16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2018-2019</u>
18	(01) REGULAR SALARIES	\$4,800,000
19	(02) EXTRA HELP WAGES	500,000
20	(03) PERSONAL SERVICES MATCHING	2,540,400
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	4,000,000
23	(B) CONF. & TRAVEL	200,000
24	(C) PROF. FEES	1,400,000
25	(D) CAP. OUTLAY	900,000
26	(E) DATA PROC.	0
27	(05) CAPITAL IMPROVEMENTS	15,489,600
28	(06) DEBT SERVICE	2,000,000
29	(07) FUND TRANSFERS, REFUNDS AND	
30	INVESTMENTS	1,000,000
31	(08) PROMOTIONAL ITEMS	30,000
32	(09) OVERTIME	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,870,000</u></u>

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35 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
 2 the restrictions of the State Procurement Law, the General Accounting and
 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 4 Procedures and Restrictions Act, the Higher Education Expenditures
 5 Restrictions Act, or their successors, and other fiscal control laws of this
 6 State, where applicable, and regulations promulgated by the Department of
 7 Finance and Administration, as authorized by law, shall be strictly complied
 8 with in disbursement of said funds.

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 10 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 11 Assembly that any funds disbursed under the authority of the appropriations
 12 contained in this act shall be in compliance with the stated reasons for
 13 which this act was adopted, as evidenced by the Agency Requests, Executive
 14 Recommendations and Legislative Recommendations contained in the budget
 15 manuals prepared by the Department of Finance and Administration, letters, or
 16 summarized oral testimony in the official minutes of the Arkansas Legislative
 17 Council or Joint Budget Committee which relate to its passage and adoption.

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 19 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
 20 2018.

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 23 **APPROVED: 2/23/18**
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