

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1103

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2018-2019 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMS	1	\$163,704
(2)	Vice Chancellor for Administration	1	\$146,086
(3)	Vice Chancellor for Academic Affairs	1	\$131,394
(4)	Vice Chancellor for Technical Edu.	1	\$123,214
(5)	Vice Chancellor for Finance	1	\$123,214



1	(6)	Vice Chancellor for Student Services	1	\$123,214
2	(7)	Chief Information Officer	1	\$121,982
3	(8)	Vice Chancellor for Development	1	\$119,625
4	(9)	Dir., Occupational and Technical Ed.	1	\$106,829
5	(10)	Director of Institutional Research	1	\$104,397
6	(11)	Director of Human Resources/Services	1	\$104,397
7	(12)	Director of Admin. Services	1	\$102,897
8	(13)	Director of Evening College	1	\$102,110
9	(14)	Dir. of Workforce Development	1	\$102,110
10	(15)	Counselor	6	\$100,288
11	(16)	Director of Learning Center	1	\$100,288
12	(17)	Controller	1	\$99,754
13	(18)	Registrar	1	\$96,151
14	(19)	Dir. of PR & Marketing	1	\$96,151
15	(20)	Director of Financial Aid	1	\$95,959
16	(21)	Coordinator, Academic Computing	1	\$95,618
17	(22)	Coord., Administrative Computing	1	\$95,617
18	(23)	Dean of Students	1	\$95,550
19	(24)	Dir. of Planning & Assessment	1	\$95,105
20	(25)	Project Program Director	1	\$95,105
21	(26)	Director of Computer Services	1	\$94,356
22	(27)	Business Manager	1	\$92,165
23	(28)	Director of Development	1	\$89,235
24	(29)	Director of Physical Plant	1	\$88,957
25	(30)	Dir. of Sys. Prog. & Database Svcs.	1	\$87,902
26	(31)	Director of Enrollment Management	1	\$87,660
27	(32)	Director of Academic Advising	1	\$85,037
28	(33)	Coordinator for Student Recruitment	1	\$85,037
29	(34)	Coord., Information & Community Rel.	1	\$83,966
30	(35)	Administrator of Grants & Contracts	1	\$83,151
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$82,613
32	(37)	Coordinator of Career Services	1	\$82,157
33	(38)	Director of Student Activities	1	\$81,471
34	(39)	Assistant to the President	1	\$79,035
35	(40)	Workforce Specialist	2	\$73,189
36	(41)	Director of Disability Services	1	\$73,089

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>CLASSIFIED POSITIONS</u>			
3	(42)	Maintenance Manager	2	GRADE C121
4	(43)	Budget Analyst	1	GRADE C119
5	(44)	Human Resources Analyst	1	GRADE C117
6	(45)	Maintenance Coordinator	1	GRADE C117
7	(46)	Accountant I	3	GRADE C116
8	(47)	Software Support Specialist	1	GRADE C116
9	(48)	Assistant Registrar	1	GRADE C115
10	(49)	Financial Aid Analyst	2	GRADE C115
11	(50)	Human Resources Program Rep.	1	GRADE C115
12	(51)	Purchasing Specialist	1	GRADE C115
13	(52)	Computer Operator	2	GRADE C114
14	(53)	Financial Aid Specialist	1	GRADE C113
15	(54)	Human Resources Specialist	2	GRADE C113
16	(55)	Maintenance Technician	1	GRADE C113
17	(56)	Administrative Specialist III	4	GRADE C112
18	(57)	Fiscal Support Specialist	4	GRADE C112
19	(58)	Purchasing Technician	1	GRADE C112
20	(59)	Maintenance Specialist	3	GRADE C112
21	(60)	Information Technology Assistant	3	GRADE C111
22	(61)	Equipment Mechanic	3	GRADE C110
23	(62)	Landscape Specialist	1	GRADE C110
24	(63)	Warehouse Specialist	1	GRADE C110
25	(64)	Accounting Technician	2	GRADE C110
26	(65)	Administrative Specialist II	10	GRADE C109
27	(66)	Work Study Coordinator	1	GRADE C109
28	(67)	Fiscal Support Technician	1	GRADE C108
29	(68)	Maintenance Assistant	2	GRADE C108
30	(69)	Food Preparation Coordinator	1	GRADE C108
31	(70)	Library Support Assistant	1	GRADE C107
32	(71)	Registrar's Assistant	1	GRADE C107
33	(72)	Administrative Specialist I	1	GRADE C106
34	(73)	Institutional Services Assistant	9	GRADE C103
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ACADEMIC POSITIONS</u>			

1	(74)	Division Chairperson	7	\$114,990
2	(75)	Librarian	1	\$104,397
3	(76)	Director of Allied Health	1	\$101,137
4	(77)	Director of Adult Education	1	\$100,289
5	(78)	Instructor - Nursing/Resp. Therapy	3	\$94,622
6	(79)	University Center Media Specialist	1	\$69,740
7	(80)	Special Instructor/Trainer	8	\$66,320
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(81)	Faculty	52	\$87,588
11	(82)	Part-Time Faculty	125	\$44,081
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(83)	Director of Food Services	<u>1</u>	\$83,092
15		MAX. NO. OF EMPLOYEES	316	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the Arkansas State University - Mid-South for the 2018-2019 fiscal year, the
 19 following maximum number of part-time or temporary employees, to be known as
 20 "Extra Help", payable from funds appropriated herein for such purposes: two
 21 hundred (200) temporary or part-time employees, when needed, at rates of pay
 22 not to exceed those provided in the Uniform Classification and Compensation
 23 Act, or its successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the Arkansas State University - Mid-South, to be payable
 27 from the Arkansas State University Mid-South Fund, for personal services and
 28 operating expenses of the Arkansas State University - Mid-South for the
 29 fiscal year ending June 30, 2019, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2018-2019</u>
33	(01) REGULAR SALARIES	\$4,151,821
34	(02) EXTRA HELP	320,000
35	(03) PERSONAL SERVICES MATCHING	1,200,000
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	400,000
2	(B) CONF. & TRAVEL	30,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,101,821</u></u>

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8 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 9 to the Arkansas State University - Mid-South, to be payable from cash funds
 10 as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mid-
 11 South, for personal services and operating expenses of the Arkansas State
 12 University - Mid-South for the fiscal year ending June 30, 2019, the
 13 following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2018-2019</u>
17	(01) REGULAR SALARIES	\$15,250,000
18	(02) EXTRA HELP	1,600,000
19	(03) PERSONAL SERVICES MATCHING	5,550,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	10,250,000
22	(B) CONF. & TRAVEL	950,000
23	(C) PROF. FEES	32,500,000
24	(D) CAP. OUTLAY	4,750,000
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	9,000,000
27	(06) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	950,000
29	(07) PROMOTIONAL ITEMS	205,000
30	(08) OVERTIME	<u>30,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$81,035,000</u></u>

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33 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 34 hereby appropriated, to the Arkansas State University - Mid-South, to be
 35 payable from the Arkansas State University Mid-South Fund, for personal
 36 services, operating expenses, equipment and grants to Arkansas Delta Training

1 and Education Consortium (ADTEC) Partners and University Center Partners for
 2 of the Arkansas State University - Mid-South for the fiscal year ending June
 3 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,563,662</u>

9 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 10 hereby allocated to the Arkansas Delta Training and Education Consortium
 11 (ADTEC) Partners and University Center Partners the following amounts of the
 12 funds appropriated in the ADTEC/University Center Partners Appropriation of
 13 this Act, there to be used as provided by in this Act, for the period ending
 14 June 30, 2019, the following:

ITEM	MAXIMUM ALLOCATION
<u>NO.</u>	<u>FISCAL YEAR</u>
	<u>2018-2019</u>
(1) ARKANSAS NORTHEASTERN COLLEGE	\$163,748
(2) ARKANSAS STATE UNIVERSITY NEWPORT	163,748
(3) EAST ARKANSAS COMMUNITY COLLEGE	214,300
(4) ARKANSAS STATE UNIVERSITY MID-SOUTH	418,100
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	189,422
(6) ARKANSAS STATE UNIVERSITY JONESBORO	320,901
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>93,443</u>
TOTAL AMOUNT ALLOCATED	<u>\$1,563,662</u>

28 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

30 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas
 31 State University Mid-South upon counsel with and advice from the Arkansas
 32 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
 33 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
 34 selected University Center Partners and also the participating ADTEC
 35 Partners.

36 The provisions of this section shall be in effect only from July 1, 2017

1 2018 through June 30, ~~2018~~ 2019.

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3 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
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14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
24 2018.

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27 **APPROVED: 2/23/18**
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