

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018

A Bill

HOUSE BILL 1104

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE APPROPRIATION
16 FOR THE 2018-2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas Community College at Hope for the 2018-2019
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UACCH	1	\$163,704
(2)	Vice-Chancellor for Academic Affairs	1	\$131,394
(3)	Vice-Chancellor for Admin. Services	1	\$131,394
(4)	Vice-Chancellor for Student Services	1	\$123,214
(5)	Director of Institutional Research	1	\$104,397



1	(6)	Counselor	5	\$100,288
2	(7)	Director	1	\$100,287
3	(8)	Coord., Cont. Ed. & Business Outreach	1	\$96,151
4	(9)	Dir. of Public Relations/Marketing	1	\$96,151
5	(10)	Registrar	1	\$96,151
6	(11)	Director of Financial Aid	1	\$95,959
7	(12)	Director of Planning & Assessment	1	\$95,105
8	(13)	Director of Computer Services	1	\$94,356
9	(14)	Dir., Business & Industrial Training	1	\$93,416
10	(15)	Business Manager	1	\$92,165
11	(16)	Director of Development	1	\$89,235
12	(17)	Director of Physical Plant	1	\$88,957
13	(18)	Dir. of Safety & Emergency Management	1	\$88,957
14	(19)	Director of Admissions	1	\$87,660
15	(20)	Assistant Director	1	\$68,309
16	(21)	Director of Admin. Support Services	1	\$64,080
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(22)	Network Support Analyst	1	GRADE C118
20	(23)	HEI Program Coordinator	1	GRADE C116
21	(24)	Public Information Specialist	1	GRADE C116
22	(25)	Financial Aid Analyst	2	GRADE C115
23	(26)	Fiscal Support Analyst	1	GRADE C115
24	(27)	Maintenance Supervisor	2	GRADE C115
25	(28)	Skilled Tradesman	1	GRADE C115
26	(29)	Computer Support Technician	1	GRADE C115
27	(30)	Special Events Manager	1	GRADE C115
28	(31)	Telecommunications Specialist	2	GRADE C114
29	(32)	Security Officer Supervisor	1	GRADE C113
30	(33)	Administrative Specialist III	3	GRADE C112
31	(34)	Fiscal Support Specialist	2	GRADE C112
32	(35)	Purchasing Technician	1	GRADE C112
33	(36)	Payroll Officer	1	GRADE C110
34	(37)	Administrative Specialist II	6	GRADE C109
35	(38)	Library Technician	2	GRADE C109
36	(39)	Maintenance Assistant	5	GRADE C108

1	(40)	Administrative Specialist I	10	GRADE C106
2	(41)	Institutional Services Supervisor	1	GRADE C104
3	(42)	Institutional Services Assistant	14	GRADE C103
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(43)	Librarian	1	\$104,397
7	(44)	Instructor - Nursing/Resp. Therapy	8	\$94,622
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(45)	Faculty	62	\$87,588
11	(46)	Part-Time Faculty	55	\$44,081
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(47)	Director of Food Service	<u>1</u>	\$83,092
15		MAX. NO. OF EMPLOYEES	211	

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 18 the University of Arkansas Community College at Hope for the 2018-2019 fiscal
 19 year, the following maximum number of part-time or temporary employees, to be
 20 known as "Extra Help", payable from funds appropriated herein for such
 21 purposes: two hundred (200) temporary or part-time employees, when needed,
 22 at rates of pay not to exceed those provided in the Uniform Classification
 23 and Compensation Act, or its successor, or this act for the appropriate
 24 classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the University of Arkansas Community College at Hope, to be
 28 payable from the University of Arkansas Community College at Hope Fund, for
 29 personal services of the University of Arkansas Community College at Hope for
 30 the fiscal year ending June 30, 2019, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2018-2019</u>
34	(01) REGULAR SALARIES	\$5,234,681
35	(02) PERSONAL SERVICES MATCHING	<u>1,255,556</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,490,237</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,474,640
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,250,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	125,000
(D) CAP. OUTLAY	300,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,800,000
(06) DEBT SERVICE	900,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	<u>900,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$12,049,640</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

