

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2018-2019 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>HELENA CAMPUS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, PCCUA	1	\$163,704
(2)	Vice-Chancellor, Fin./Admin. Service	1	\$147,560
(3)	Vice-Chancellor, Instruction	1	\$131,394



1	(4)	Vice-Chancellor, Advance/Development	1	\$123,214
2	(5)	Vice-Chanc., Student Serv/Registrar	1	\$123,214
3	(6)	Dir. of Community Services	1	\$116,366
4	(7)	Controller	1	\$116,165
5	(8)	Dir. of Institutional Research	1	\$104,397
6	(9)	Counselor	3	\$100,288
7	(10)	Director of Financial Aid	1	\$95,959
8	(11)	Dir. of Computer Services	1	\$94,356
9	(12)	Director, Business/Ind. Training	1	\$93,416
10	(13)	Dir. Grants Management Accounting	1	\$92,165
11	(14)	Business Manager	1	\$92,165
12	(15)	Director, Human Resources	1	\$71,784
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(16)	Computer Support Specialist	1	GRADE C119
16	(17)	Campus Maintenance Supervisor	1	GRADE C119
17	(18)	Maintenance Coordinator	1	GRADE C117
18	(19)	Accountant I	1	GRADE C116
19	(20)	HEI Program Coordinator	4	GRADE C116
20	(21)	Assistant Registrar	1	GRADE C115
21	(22)	Computer Support Technician	1	GRADE C115
22	(23)	Maintenance Supervisor	1	GRADE C115
23	(24)	Institution Human Resources Coord.	1	GRADE C115
24	(25)	Financial Aid Analyst	1	GRADE C115
25	(26)	Skilled Tradesman	2	GRADE C115
26	(27)	Computer Operator	1	GRADE C114
27	(28)	Administrative Support Supervisor	1	GRADE C113
28	(29)	Financial Aid Specialist	1	GRADE C113
29	(30)	Human Resources Specialist	1	GRADE C113
30	(31)	Student Recruitment Specialist	1	GRADE C113
31	(32)	Administrative Specialist III	3	GRADE C112
32	(33)	Fiscal Support Specialist	1	GRADE C112
33	(34)	Purchasing Technician	1	GRADE C112
34	(35)	Special Events Coordinator	1	GRADE C112
35	(36)	Admissions Analyst Supervisor	1	GRADE C110
36	(37)	Equipment Mechanic	1	GRADE C110

1	(38)	Public Safety Security Officer	3	GRADE C110
2	(39)	Student Accounts Specialist	1	GRADE C110
3	(40)	Administrative Specialist II	3	GRADE C109
4	(41)	Library Technician	1	GRADE C109
5	(42)	Admissions Specialist	1	GRADE C108
6	(43)	Fiscal Support Technician	1	GRADE C108
7	(44)	Maintenance Assistant	6	GRADE C108
8	(45)	Registrar's Assistant	2	GRADE C107
9	(46)	Library Support Assistant	1	GRADE C107
10	(47)	Administrative Specialist I	7	GRADE C106
11	(48)	Equipment Operator	1	GRADE C105
12	(49)	Shipping & Receiving Clerk	1	GRADE C105
13	(50)	Reproduction Equipment Operator	1	GRADE C105
14	(51)	Institutional Services Supervisor	1	GRADE C104
15	(52)	Institutional Services Assistant	9	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(53)	Division Chairperson	9	\$114,990
19	(54)	Librarian	1	\$104,397
20	(55)	Asst. Librarian	1	\$65,016
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(56)	Faculty	45	\$87,588
24	(57)	Clinical Instructor	8	\$62,621
25	(58)	Part-Time Faculty	36	\$44,081
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(59)	Food Preparation Supervisor	1	GRADE C111
29	(60)	Food Preparation Technician	3	GRADE C102
30		<u>STUTTGART CAMPUS</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(61)	Vice-Chancellor, AR County	1	\$123,106
34	(62)	Counselor	2	\$100,288
35	(63)	Director of Development, AR County	1	\$89,235
36	(64)	Project/Program Manager	1	\$79,640

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(65)	Computer Support Specialist	1 GRADE C119
4	(66)	HEI Program Coordinator	1 GRADE C116
5	(67)	Maintenance Supervisor	1 GRADE C115
6	(68)	Skilled Tradesman	1 GRADE C115
7	(69)	Computer Operator	1 GRADE C114
8	(70)	Financial Aid Specialist	1 GRADE C113
9	(71)	Computer Lab Technician	1 GRADE C110
10	(72)	Administrative Specialist II	2 GRADE C109
11	(73)	Library Technician	1 GRADE C109
12	(74)	Admissions Specialist	1 GRADE C108
13	(75)	Registrar's Assistant	1 GRADE C107
14	(76)	Administrative Specialist I	3 GRADE C106
15	(77)	Institutional Services Assistant	3 GRADE C103
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17	<u>ACADEMIC POSITIONS</u>		
18	(78)	Division Chairperson	3 \$114,990
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20	<u>ACADEMIC POSITIONS</u>		
21	(79)	Faculty	20 \$87,588
22	(80)	Part-Time Faculty	25 \$44,081
23	<u>DEWITT CAMPUS</u>		
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25	<u>ADMINISTRATIVE POSITIONS</u>		
26	(81)	Vice-Chancellor, AR County	1 \$123,214
27	(82)	Counselor	1 \$100,288
28	(83)	Project/Program Director	1 \$95,105
29	(84)	Director of Academic Computing	1 \$94,356
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(85)	Education Counselor	1 GRADE C119
33	(86)	HEI Program Coordinator	1 GRADE C116
34	(87)	Computer Support Technician	1 GRADE C115
35	(88)	Maintenance Supervisor	1 GRADE C115
36	(89)	Financial Aid Specialist	1 GRADE C113

1	(90)	Equipment Mechanic	1	GRADE C110
2	(91)	Public Safety Security Officer	1	GRADE C110
3	(92)	Administrative Specialist II	1	GRADE C109
4	(93)	Library Technician	1	GRADE C109
5	(94)	Maintenance Assistant	1	GRADE C108
6	(95)	Multi-Media Technician	1	GRADE C108
7	(96)	Registrar's Assistant	1	GRADE C107
8	(97)	Administrative Specialist I	1	GRADE C106
9	(98)	Equipment Operator	1	GRADE C105
10	(99)	Institutional Services Assistant	2	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(100)	Division Chairperson	1	\$114,990
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(101)	Faculty	20	\$87,588
17	(102)	Part-Time Faculty	<u>25</u>	\$44,081
18		MAX. NO. OF EMPLOYEES	325	

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20 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 21 authorized, for the Phillips Community College of the University of Arkansas
 22 - Helena Campus for the 2018-2019 fiscal year, the following maximum number
 23 of part-time or temporary employees, to be known as "Extra Help", payable
 24 from funds appropriated herein for such purposes: six hundred (600)
 25 temporary or part-time employees, when needed, at rates of pay not to exceed
 26 those provided in the Uniform Classification and Compensation Act, or its
 27 successor, or this act for the appropriate classification.

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29 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 30 authorized, for the Phillips Community College of the University of Arkansas
 31 - DeWitt Campus for the 2018-2019 fiscal year, the following maximum number
 32 of part-time or temporary employees, to be known as "Extra Help", payable
 33 from funds appropriated herein for such purposes: one hundred fifty (150)
 34 temporary or part-time employees, when needed, at rates of pay not to exceed
 35 those provided in the Uniform Classification and Compensation Act, or its
 36 successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby authorized, for the Phillips Community College of the University of Arkansas - Stuttgart Campus for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$5,534,070
(02) PERSONAL SERVICES MATCHING	1,225,905
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	456,877
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,216,852</u></u>

SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Helena Campus for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$3,500,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,675,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	1,000,000
(D) CAP. OUTLAY	2,800,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	2,800,000
(07) PROMOTIONAL ITEMS	25,000
(08) OVERTIME	<u>140,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,590,000</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$762,388
(02) PERSONAL SERVICES MATCHING	244,878
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	286,973
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,294,239</u></u>

SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Phillips Community College of the University of Arkansas, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - DeWitt Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$750,000
(02) EXTRA HELP	200,000
(03) PERSONAL SERVICES MATCHING	250,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,150,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) DEBT SERVICE	1,000,000
(07) OVERTIME	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,770,000</u></u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is hereby appropriated, to the Phillips Community College of the University of Arkansas, to be payable from the Phillips Community College of the University of Arkansas Fund, for personal services and operating expenses of the Phillips Community College of the University of Arkansas - Stuttgart Campus for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$1,297,118
(02) PERSONAL SERVICES MATCHING	262,995

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	321,021
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,881,134</u></u>

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9 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is

10 hereby appropriated, to the Phillips Community College of the University of

11 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

12 of the Phillips Community College of the University of Arkansas, for personal

13 services and operating expenses of the Phillips Community College of the

14 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,

15 2019, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2018-2019</u>
19	(01) REGULAR SALARIES	\$1,100,000
20	(02) EXTRA HELP	275,000
21	(03) PERSONAL SERVICES MATCHING	425,000
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	1,150,000
24	(B) CONF. & TRAVEL	50,000
25	(C) PROF. FEES	50,000
26	(D) CAP. OUTLAY	250,000
27	(E) DATA PROC.	0
28	(05) CAPITAL IMPROVEMENTS	4,900,000
29	(06) DEBT SERVICE	1,000,000
30	(07) OVERTIME	<u>70,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

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33 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

34 authorized by this act shall be limited to the appropriation for such agency

35 and funds made available by law for the support of such appropriations; and

36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 2 Procedures and Restrictions Act, the Higher Education Expenditures
 3 Restrictions Act, or their successors, and other fiscal control laws of this
 4 State, where applicable, and regulations promulgated by the Department of
 5 Finance and Administration, as authorized by law, shall be strictly complied
 6 with in disbursement of said funds.

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 8 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 9 Assembly that any funds disbursed under the authority of the appropriations
 10 contained in this act shall be in compliance with the stated reasons for
 11 which this act was adopted, as evidenced by the Agency Requests, Executive
 12 Recommendations and Legislative Recommendations contained in the budget
 13 manuals prepared by the Department of Finance and Administration, letters, or
 14 summarized oral testimony in the official minutes of the Arkansas Legislative
 15 Council or Joint Budget Committee which relate to its passage and adoption.

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 17 SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1,
 18 2018.

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 21 **APPROVED: 2/23/18**
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