

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1106

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2018-2019 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, CCCUA	1	\$163,704
(2)	Vice Chancellor, CCCUA	1	\$131,394
(3)	Chief Academic Officer	1	\$131,394
(4)	Chief Fiscal Officer	1	\$123,214



1	(5)	Chief Student Officer	1	\$123,214
2	(6)	Director of Human Resources	1	\$104,397
3	(7)	Dir. of Workforce Development	1	\$102,110
4	(8)	Information Systems Manager	1	\$100,208
5	(9)	Program Manager	1	\$96,151
6	(10)	Dir. of Public Relations/Marketing	1	\$96,151
7	(11)	Registrar	1	\$96,151
8	(12)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
9	(13)	Director of Financial Aid	1	\$95,959
10	(14)	Coord. of Administrative Computing	1	\$94,356
11	(15)	Director of Off-Campus Operations	1	\$94,288
12	(16)	Director of Physical Plant	1	\$88,957
13	(17)	Institutional Research Coordinator	1	\$87,588
14	(18)	Project/Program Specialist	1	\$71,893
15	(19)	Assessment Coordinator	1	\$68,309
16	(20)	Academic Advisor	4	\$68,309
17	(21)	Coordinator of Admissions	1	\$68,309
18	(22)	Coord. of Info. & Comm. Relations	1	\$68,309
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Accountant I	1	GRADE C116
23	(25)	Maintenance Supervisor	1	GRADE C115
24	(26)	Computer Support Technician	1	GRADE C115
25	(27)	Financial Aid Analyst	1	GRADE C115
26	(28)	Purchasing Specialist	1	GRADE C115
27	(29)	Skilled Tradesman	2	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Assistant Registrar	1	GRADE C115
30	(32)	Fiscal Support Analyst	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Library Supervisor	1	GRADE C115
33	(35)	Computer Operator	3	GRADE C114
34	(36)	Human Resources Specialist	1	GRADE C113
35	(37)	Financial Aid Specialist	3	GRADE C113
36	(38)	Security Officer Supervisor	2	GRADE C113

1	(39)	Fiscal Support Specialist	1	GRADE C112
2	(40)	Administrative Specialist III	5	GRADE C112
3	(41)	Payroll Technician	1	GRADE C112
4	(42)	Maintenance Specialist	2	GRADE C112
5	(43)	Administrative Specialist II	5	GRADE C109
6	(44)	Cashier	1	GRADE C108
7	(45)	Maintenance Assistant	3	GRADE C108
8	(46)	Administrative Specialist I	3	GRADE C106
9	(47)	Food Preparation Specialist	1	GRADE C104
10	(48)	Institutional Services Assistant	8	GRADE C103
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(49)	Division Chairperson/Lead Faculty	4	\$114,990
14	(50)	Director of Nursing	1	\$113,771
15	(51)	Instructor - Nursing	4	\$94,622
16	(52)	Learning Center Coordinator	1	\$73,476
17	(53)	Special Instructor/Trainer	5	\$66,320
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20	(54)	Faculty	43	\$87,588
21	(55)	Part-Time Faculty	<u>100</u>	\$44,081
22		MAX. NO. OF EMPLOYEES	235	

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24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 25 the Cossatot Community College of the University of Arkansas for the 2018-
 26 2019 fiscal year, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: one hundred (100) temporary or part-time
 29 employees, when needed, at rates of pay not to exceed those provided in the
 30 Uniform Classification and Compensation Act, or its successor, or this act
 31 for the appropriate classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the Cossatot Community College of the University of
 35 Arkansas, to be payable from the Cossatot Community College of the University
 36 of Arkansas Fund, for personal services and operating expenses of the

1 Cossatot Community College of the University of Arkansas for the fiscal year
 2 ending June 30, 2019, the following:

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4 ITEM	FISCAL YEAR
5 NO.	2018-2019
6 (01) REGULAR SALARIES	\$3,232,000
7 (02) EXTRA HELP	39,000
8 (03) PERSONAL SERVICES MATCHING	838,500
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	921,000
11 (B) CONF. & TRAVEL	18,902
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$5,049,402</u>

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17 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 18 to the Cossatot Community College of the University of Arkansas, to be
 19 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 20 Community College of the University of Arkansas, for personal services and
 21 operating expenses of the Cossatot Community College of the University of
 22 Arkansas for the fiscal year ending June 30, 2019, the following:

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24 ITEM	FISCAL YEAR
25 NO.	2018-2019
26 (01) REGULAR SALARIES	\$4,250,000
27 (02) EXTRA HELP	725,000
28 (03) PERSONAL SERVICES MATCHING	2,015,000
29 (04) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	8,325,000
31 (B) CONF. & TRAVEL	918,000
32 (C) PROF. FEES	635,000
33 (D) CAP. OUTLAY	5,500,000
34 (E) DATA PROC.	0
35 (05) CAPITAL IMPROVEMENTS	2,000,000
36 (06) DEBT SERVICE	1,000,000

1	(07) PROMOTIONAL ITEMS	<u>30,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,398,000</u></u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

25 2018.

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28 **APPROVED: 2/23/18**

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