

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1109

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NORTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2018-2019 fiscal year, the following
24 maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NAC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Planning & Development Officer	1	\$123,214
(5)	Chief Student Life Officer	1	\$123,214



1	(6)	Director of Institutional Research	1	\$104,397
2	(7)	Director of Human Resources	1	\$104,397
3	(8)	Director of Workforce Development	1	\$102,110
4	(9)	Counselor	1	\$100,288
5	(10)	Director of Student Retention	1	\$100,288
6	(11)	Controller	1	\$99,754
7	(12)	Registrar	1	\$96,151
8	(13)	Dir. Public Relations and Marketing	1	\$96,151
9	(14)	Director of Student Financial Aid	1	\$95,959
10	(15)	Director of Academic Computing	1	\$94,356
11	(16)	Director of Administrative Computing	1	\$94,356
12	(17)	Dir. of Occupational & Tech. Educ.	1	\$94,288
13	(18)	Director of Distance Learning	1	\$94,288
14	(19)	Director of Physical Plant	1	\$88,957
15	(20)	Dir. of Sys. Prog. & Database Svcs.	1	\$87,903
16	(21)	Director of Admissions	1	\$87,660
17	(22)	Assistant to the President	1	\$82,157
18	(23)	Project/Program Manager	1	\$79,639
19	(24)	Project Program Specialist	3	\$69,799
20	(25)	Academic Advisor	3	\$60,706
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Systems Specialist	1	GRADE C124
24	(27)	Network Support Specialist	1	GRADE C123
25	(28)	Computer Support Coordinator	1	GRADE C121
26	(29)	Maintenance Manager	1	GRADE C121
27	(30)	HEI Public Safety Commander I	1	GRADE C120
28	(31)	Procurement Coordinator	1	GRADE C119
29	(32)	Database Analyst	2	GRADE C119
30	(33)	Executive Assistant	1	GRADE C118
31	(34)	Fiscal Support Supervisor	1	GRADE C118
32	(35)	Network Support Analyst	1	GRADE C118
33	(36)	Website Developer	1	GRADE C118
34	(37)	Accountant II	1	GRADE C117
35	(38)	Accountant I	1	GRADE C116
36	(39)	HEI Program Coordinator	2	GRADE C116

1	(40)	Media Specialist	1	GRADE C116
2	(41)	Director of Alumni	1	GRADE C116
3	(42)	Public Safety Officer	1	GRADE C116
4	(43)	Assistant Registrar	1	GRADE C115
5	(44)	Computer Support Technician	1	GRADE C115
6	(45)	Financial Aid Analyst	2	GRADE C115
7	(46)	Maintenance Supervisor	1	GRADE C115
8	(47)	Payroll Services Specialist	1	GRADE C115
9	(48)	Skilled Tradesman	2	GRADE C115
10	(49)	Fiscal Support Analyst	2	GRADE C115
11	(50)	Special Events Manager	1	GRADE C115
12	(51)	Student Accounts Officer	1	GRADE C115
13	(52)	Network Analyst	1	GRADE C114
14	(53)	Statistician	1	GRADE C114
15	(54)	Financial Aid Specialist	1	GRADE C113
16	(55)	Human Resources Specialist	1	GRADE C113
17	(56)	Maintenance Technician	1	GRADE C113
18	(57)	Landscape Supervisor	1	GRADE C113
19	(58)	Administrative Specialist III	5	GRADE C112
20	(59)	Fiscal Support Specialist	1	GRADE C112
21	(60)	Payroll Technician	1	GRADE C112
22	(61)	Purchasing Technician	1	GRADE C112
23	(62)	Bookstore Office Manager	1	GRADE C110
24	(63)	Admissions Analyst	1	GRADE C109
25	(64)	Administrative Specialist II	8	GRADE C109
26	(65)	Library Technician	3	GRADE C109
27	(66)	Accounting Technician	1	GRADE C109
28	(67)	Maintenance Assistant	2	GRADE C108
29	(68)	Registrar's Assistant	1	GRADE C107
30	(69)	Administrative Specialist I	5	GRADE C106
31	(70)	Institutional Services Supervisor	1	GRADE C104
32	(71)	Institutional Services Assistant	9	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(72)	Division Chairperson	5	\$114,990
36	(73)	Dir. of Nursing & Allied Health	1	\$113,771

1	(74)	Librarian	1	\$104,397
2	(75)	Special Instructor	2	\$87,588
3	(76)	Assessment Coordinator	1	\$68,309
4	(77)	Assistant Librarian	1	\$65,016
5		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(78)	Faculty	79	\$87,588
8	(79)	Clinical Instructor	2	\$62,621
9	(80)	Part-Time Faculty	200	\$44,081
10		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(81)	Bookstore Manager	<u>1</u>	GRADE C115
13		MAX. NO. OF EMPLOYEES	399	

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the North Arkansas College for the 2018-2019 fiscal year, the following
 17 maximum number of part-time or temporary employees, to be known as "Extra
 18 Help", payable from funds appropriated herein for such purposes: five
 19 hundred (500) temporary or part-time employees, when needed, at rates of pay
 20 not to exceed those provided in the Uniform Classification and Compensation
 21 Act, or its successor, or this act for the appropriate classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 24 appropriated, to the North Arkansas College, to be payable from the North
 25 Arkansas College Fund, for personal services and operating expenses of the
 26 North Arkansas College for the fiscal year ending June 30, 2019, the
 27 following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2018-2019</u>
31	(01) REGULAR SALARIES	\$6,750,000
32	(02) PERSONAL SERVICES MATCHING	1,150,000
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	1,162,728
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,062,728</u></u>

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5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 6 to the North Arkansas College, to be payable from cash funds as defined by
 7 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 8 and operating expenses of the North Arkansas College for the fiscal year
 9 ending June 30, 2019, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2018-2019</u>
13	(01) REGULAR SALARIES	\$5,450,000
14	(02) EXTRA HELP	800,000
15	(03) PERSONAL SERVICES MATCHING	2,700,000
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	7,000,000
18	(B) CONF. & TRAVEL	380,000
19	(C) PROF. FEES	400,000
20	(D) CAP. OUTLAY	2,000,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	11,000,000
23	(06) DEBT SERVICE	3,000,000
24	(07) FUND TRANSFERS, REFUNDS AND	
25	INVESTMENTS	16,565,000
26	(08) PROMOTIONAL ITEMS	50,000
27	(09) OVERTIME	<u>40,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$49,385,000</u></u>

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30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
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5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.
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14 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,
15 2018.
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18 **APPROVED: 2/23/18**
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