

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1110

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON
11 AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,
12 ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH
13 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING
14 JUNE 30, 2019; AND FOR OTHER PURPOSES.
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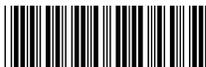
Subtitle

17 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
18 MEDICAL SCIENCES-REYNOLDS CENTER ON
19 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,
20 ARK. BIOSCIENCES INSTITUTE, & THE AREA
21 HEALTH ED CENTER IN HELENA APPROPRIATION
22 FOR THE 2018-2019 FISCAL YEAR.
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26 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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28 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE
29 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -
30 HELENA. There is hereby established for the University of Arkansas for
31 Medical Sciences - Reynolds Center on Aging, Boozman College of Public
32 Health, Biosciences Institute, and Area Health Education Center - Helena for
33 the 2018-2019 fiscal year, the following maximum number of regular employees.
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| | Maximum Annual |
|---------|----------------|
| Maximum | Salary Rate |



| 1 | Item | No. of | Fiscal Year |
|----|---|-------------------------------|--------------|
| 2 | No. | Employees | 2018-2019 |
| 3 | <u>UAMS REYNOLDS CENTER ON AGING</u> | | |
| 4 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 5 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 6 | (1) | Project/Program Manager | 1 \$96,755 |
| 7 | (2) | Project/Program Specialist | 4 \$83,480 |
| 8 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 9 | <u>CLASSIFIED POSITIONS</u> | | |
| 10 | (3) | Administrative Specialist III | 1 GRADE C112 |
| 11 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 12 | <u>ACADEMIC POSITIONS</u> | | |
| 13 | (4) | Faculty Pool | 19 |
| 14 | | Professor | \$191,532 |
| 15 | | Associate Professor | \$176,746 |
| 16 | | Assistant Professor | \$166,880 |
| 17 | | Instructor | \$134,094 |
| 18 | (5) | Education Coordinator | 1 \$137,836 |
| 19 | (6) | Research Assistant | 1 \$90,677 |
| 20 | <u>UAMS BOOZMAN COLL. OF PUBLIC HEALTH</u> | | |
| 21 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 23 | (7) | Project/Program Director | 1 \$106,770 |
| 24 | (8) | Project/Program Specialist | 1 \$83,480 |
| 25 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 26 | <u>CLASSIFIED POSITIONS</u> | | |
| 27 | (9) | Research Technologist | 1 GRADE C119 |
| 28 | (10) | Administrative Specialist III | 3 GRADE C112 |
| 29 | (11) | Administrative Specialist II | 1 GRADE C109 |
| 30 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 31 | <u>ACADEMIC POSITIONS</u> | | |
| 32 | (12) | Dean | 1 \$284,697 |
| 33 | (13) | Department Chairperson | 5 \$201,405 |
| 34 | (14) | Associate Dean | 1 \$192,673 |
| 35 | (15) | Faculty Pool | 6 |
| 36 | | Professor | \$191,532 |

| | | | |
|----|---|----------|------------|
| 1 | Associate Professor | | \$176,746 |
| 2 | Assistant Professor | | \$166,880 |
| 3 | <u>ARKANSAS BIOSCIENCES INSTITUTE</u> | | |
| 4 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 5 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 6 | (16) Director of Biosciences Institute | 1 | \$299,425 |
| 7 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 8 | <u>CLASSIFIED POSITIONS</u> | | |
| 9 | (17) Research Technologist | 6 | GRADE C119 |
| 10 | (18) Research Technician | 4 | GRADE C109 |
| 11 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 12 | <u>ACADEMIC POSITIONS</u> | | |
| 13 | (19) Faculty Pool | 24 | |
| 14 | Research Professor | | \$187,057 |
| 15 | Research Associate Professor | | \$176,745 |
| 16 | Research Assistant Professor | | \$166,880 |
| 17 | Research Instructor | | \$114,823 |
| 18 | (20) Post Doctoral Fellow | 6 | \$115,690 |
| 19 | (21) Graduate Assistant | 4 | \$45,130 |
| 20 | <u>UAMS AREA HLTH. ED. CTR. - HELENA</u> | | |
| 21 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 23 | (22) Administrative Support Pool | 17 | |
| 24 | Project/Program Director | | \$106,770 |
| 25 | Project/Program Manager | | \$96,755 |
| 26 | Project/Program Specialist | | \$83,480 |
| 27 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 28 | <u>CLASSIFIED POSITIONS</u> | | |
| 29 | (23) Administrative Specialist III | 2 | GRADE C112 |
| 30 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 31 | <u>ACADEMIC POSITIONS</u> | | |
| 32 | (24) Assistant Professor | 1 | \$166,880 |
| 33 | (25) Clinic Instructor | <u>1</u> | \$134,095 |
| 34 | MAX. NO. OF EMPLOYEES | 113 | |

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SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There

1 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 2 to be payable from the Targeted State Needs Program Account of the Tobacco
 3 Settlement Program Fund, for personal services and operating expenses of the
 4 University of Arkansas for Medical Sciences - Donald W. Reynolds Center on
 5 Aging for the fiscal year ending June 30, 2019, the following:

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| 7 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 8 <u>NO.</u> | <u>2018-2019</u> |
| 9 (01) REGULAR SALARIES | \$1,292,959 |
| 10 (02) PERSONAL SERVICES MATCHING | 316,765 |
| 11 (03) MAINT. & GEN. OPERATION | |
| 12 (A) OPER. EXPENSE | 603,713 |
| 13 (B) CONF. & TRAVEL | 52,128 |
| 14 (C) PROF. FEES | 0 |
| 15 (D) CAP. OUTLAY | 55,231 |
| 16 (E) DATA PROC. | <u>0</u> |
| 17 TOTAL AMOUNT APPROPRIATED | <u><u>\$2,320,796</u></u> |

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19 SECTION 3. APPROPRIATION - FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH.
 20 There is hereby appropriated, to the University of Arkansas for Medical
 21 Sciences, to be payable from the Targeted State Needs Program Account of the
 22 Tobacco Settlement Program Fund, for personal services and operating expenses
 23 of the University of Arkansas for Medical Sciences - Fay W. Boozman College
 24 of Public Health for the fiscal year ending June 30, 2019, the following:

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| 26 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 27 <u>NO.</u> | <u>2018-2019</u> |
| 28 (01) REGULAR SALARIES | \$2,561,276 |
| 29 (02) PERSONAL SERVICES MATCHING | 564,670 |
| 30 (03) MAINT. & GEN. OPERATION | |
| 31 (A) OPER. EXPENSE | 50,000 |
| 32 (B) CONF. & TRAVEL | 20,000 |
| 33 (C) PROF. FEES | 0 |
| 34 (D) CAP. OUTLAY | 0 |
| 35 (E) DATA PROC. | <u>0</u> |
| 36 TOTAL AMOUNT APPROPRIATED | <u><u>\$3,195,946</u></u> |

SECTION 4. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Arkansas Biosciences Institute Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Biosciences Institute for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR |
|-----------------------------------|--------------------|
| | 2018-2019 |
| (01) REGULAR SALARIES | \$1,407,267 |
| (02) PERSONAL SERVICES MATCHING | 337,875 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,042,499 |
| (B) CONF. & TRAVEL | 23,960 |
| (C) PROF. FEES | 37,940 |
| (D) CAP. OUTLAY | 1,434,680 |
| (E) DATA PROC. | 0 |
| (04) ARKANSAS CHILDREN'S HOSPITAL | <u>1,896,736</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$6,180,957</u> |

SECTION 5. APPROPRIATION - AREA HEALTH EDUCATION CENTER IN HELENA. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Targeted State Needs Program Account of the Tobacco Settlement Program Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Area Health Education Center in Helena for the fiscal year ending June 30, 2019, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|-------------|
| | 2018-2019 |
| (01) REGULAR SALARIES | \$1,237,959 |
| (02) PERSONAL SERVICES MATCHING | 316,765 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 603,713 |
| (B) CONF. & TRAVEL | 52,128 |
| (C) PROF. FEES | 25,000 |

| | | |
|---|---------------------------|---------------------------|
| 1 | (D) CAP. OUTLAY | 0 |
| 2 | (E) DATA PROC. | 0 |
| 3 | (04) FUNDED DEPRECIATION | <u>0</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,235,565</u></u> |

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6 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 8 CHILDREN’S HOSPITAL RESEARCH PROGRAM. In any fiscal year, if the funds
 9 received by the University of Arkansas for Medical Sciences for the Arkansas
 10 Biosciences Institute in the Arkansas Biosciences Institute appropriation in
 11 this Act are less than the total amount appropriated, the University of
 12 Arkansas for Medical Sciences shall provide no less than thirty-three and
 13 one-third percent (33 and 1/3%) of the available funds for the Arkansas
 14 Children’s Hospital Research Program. Otherwise, the Arkansas Children’s
 15 Hospital Research Program line item appropriation in the Arkansas Biosciences
 16 Institute appropriation in this Act shall be funded in total or Arkansas
 17 Children’s Hospital Chief Executive Officer may request that the University
 18 of Arkansas for Medical Sciences transfer such funds each fiscal year from
 19 the Arkansas Biosciences Institute Program Account to the Department of Human
 20 Services Grants Fund Account. The transferred funds shall be used to match
 21 federal funds used for Supplemental Medicaid payments to Arkansas Children’s
 22 Hospital.

23 The provisions of this section shall be in effect only from July 1, ~~2017~~
 24 2018 through June 30, ~~2018~~ 2019.

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26 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 28 RESTRICTIONS. The appropriations provided in this act shall not be
 29 transferred under the provisions of Arkansas Code 19-4-522, but only as
 30 provided by this act.

31 The provisions of this section shall be in effect only from July 1, ~~2017~~
 32 2018 through June 30, ~~2018~~ 2019.

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34 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 36 PROVISIONS. The state-supported institution of higher education in this act

1 may transfer appropriations between the various line items within each
2 appropriation contained in this appropriation act. Such transfers shall be
3 made only after the approval of the Department of Higher Education and the
4 Chief Fiscal Officer of the State, and the approval of the Legislative
5 Council or Joint Budget Committee.

6 The General Assembly has determined that the institution in this act could
7 be operated more efficiently if some flexibility is given to that institution
8 and that flexibility is being accomplished by providing authority to transfer
9 between items of appropriation made by this act. Since the General Assembly
10 has granted the institution broad powers under the transfer of
11 appropriations, it is both necessary and appropriate that the General
12 Assembly maintain oversight of the utilization of the transfers by requiring
13 prior approval of the Legislative Council or Joint Budget Committee in the
14 utilization of the transfer authority. Therefore, the requirement of
15 approval by the Legislative Council or Joint Budget Committee is not a
16 severable part of this section. If the requirement of approval by the
17 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
18 court of competent jurisdiction, this entire section is void.

19 The provisions of this section shall be in effect only from July 1, 2017
20 2018 through June 30, ~~2018~~ 2019.

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22 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
25 State of Arkansas or any of its agencies or institutions to continue funding
26 any position paid from the proceeds of the Tobacco Settlement in the event
27 that Tobacco Settlement funds are not sufficient to finance the position.
28 (b) State funds will not be used to replace Tobacco Settlement funds when
29 such funds expire, unless appropriated by the General Assembly and authorized
30 by the Governor.
31 (c) A disclosure of the language contained in (a) and (b) of this Section
32 shall be made available to all new hire and current positions paid from the
33 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
34 (d) Whenever applicable the information contained in (a) and (b) of this
35 Section shall be included in the employee handbook and/or Professional
36 Services Contract paid from the proceeds of the Tobacco Settlement.

1 The provisions of this section shall be in effect only from July 1, 2017
2 2018 through June 30, ~~2018~~ 2019.

3
4 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
6 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
7 shall be limited to the appropriation for such agency and funds made
8 available by law for the support of such appropriations; and the restrictions
9 of the State Purchasing Law, the General Accounting and Budgetary Procedures
10 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
11 and other fiscal control laws of this State, where applicable, and
12 regulations promulgated by the Department of Finance and Administration, as
13 authorized by law, shall be strictly complied with in disbursement of said
14 funds.

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16 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
19 disbursed under the authority of the appropriations contained in this act
20 shall be in compliance with the stated reasons for which this act was
21 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
22 Executive Recommendations and Legislative Recommendations contained in the
23 budget manuals prepared by the Department of Finance and Administration,
24 letters, or summarized oral testimony in the official minutes of the Arkansas
25 Legislative Council or Joint Budget Committee which relate to its passage and
26 adoption.

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28 SECTION 12. EFFECTIVE DATE. This act is effective on and after July 1,
29 2018.

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32 **APPROVED: 2/23/18**