

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1060

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 HERITAGE APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2018-2019 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1)	U018U DAH DIRECTOR	1	GRADE SE02
31	(2)	U020U DAH ASSISTANT DIRECTOR	2	GRADE SE01
32	(3)	D017C INFO SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
33	(4)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
34	(5)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
35	(6)	D062C DATABASE ANALYST	1	GRADE IT04
36	(7)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04



1	(8)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
2	(9)	U017U ADPT HISTORY COMMISSION DIRECTOR	1	GRADE GS13
3	(10)	P003C DAH AGENCY DIRECTOR	7	GRADE GS11
4	(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
5	(12)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
6	(13)	B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
7	(14)	P006C DAH AGENCY ASSISTANT DIRECTOR	7	GRADE GS09
8	(15)	A082C ACCOUNTANT II	1	GRADE GS08
9	(16)	B067C ARCHAEOLOGIST	1	GRADE GS08
10	(17)	P014C MUSEUM MANAGER	1	GRADE GS08
11	(18)	R014C PERSONNEL MANAGER	1	GRADE GS08
12	(19)	V004C PROCUREMENT MANAGER	1	GRADE GS08
13	(20)	P018C ARCHIVAL MANAGER	7	GRADE GS07
14	(21)	B066C BIOLOGIST SPECIALIST	4	GRADE GS07
15	(22)	P016C CURATOR	4	GRADE GS07
16	(23)	P015C DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE GS07
17	(24)	G155C DAH PROGRAM MANAGER	14	GRADE GS07
18	(25)	P032C DESIGN CONSULTANT	1	GRADE GS07
19	(26)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
20	(27)	P038C HISTORIAN	4	GRADE GS07
21	(28)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
22	(29)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
23	(30)	P024C ARCHIVIST	2	GRADE GS06
24	(31)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
25	(32)	G186C DAH PROGRAM COORDINATOR	17	GRADE GS06
26	(33)	G180C GRANTS ANALYST	1	GRADE GS06
27	(34)	G214C GRANTS SPECIALIST	1	GRADE GS06
28	(35)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
29	(36)	E052C LIBRARIAN	1	GRADE GS06
30	(37)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
31	(38)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
32	(39)	P047C MUSEUM REGISTRAR	2	GRADE GS06
33	(40)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
34	(41)	G204C PLANNING SPECIALIST	1	GRADE GS06
35	(42)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
36	(43)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06

1	(44)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
2	(45)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
3	(46)	R032C HUMAN RESOURCES PRGM REPRESENTATIVE	1	GRADE GS05
4	(47)	V015C PURCHASING SPECIALIST	1	GRADE GS05
5	(48)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
6	(49)	P043C ARCHIVAL ASSISTANT	7	GRADE GS04
7	(50)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
8	(51)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
9	(52)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
10	(53)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
11	(54)	T087C SECURITY OFFICER	3	GRADE GS03
12	(55)	P062C ARCHIVAL TECHNICIAN	4	GRADE GS02
13	(56)	S065C MAINTENANCE ASSISTANT	<u>6</u>	GRADE GS01
14		MAX. NO. OF EMPLOYEES	169	

15

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 17 of Arkansas Heritage for the 2018-2019 fiscal year, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: sixty-nine (69)
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Arkansas Heritage, to be payable from the
 26 Department of Arkansas Heritage Fund Account, for personal services,
 27 operating expenses, Heritage Programs grants and aid and Black History
 28 Commission expenses of the Department of Arkansas Heritage - State Operations
 29 for the fiscal year ending June 30, 2019, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2018-2019</u>
33	(01) REGULAR SALARIES	\$4,502,750
34	(02) EXTRA HELP	65,202
35	(03) PERSONAL SERVICES MATCHING	1,590,346
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,771,302
2	(B) CONF. & TRAVEL	7,206
3	(C) PROF. FEES	20,800
4	(D) CAP. OUTLAY	273,250
5	(E) DATA PROC.	0
6	(05) GRANTS/AIDS - HERITAGE PROGRAMS	255,886
7	(06) BLACK HISTORY COMMISSION	<u>13,930</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,500,672</u></u>

9

10 SECTION 4. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 11 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 12 from the Arkansas Department of Heritage Fund Account, for personal services,
 13 operating expenses, grants and aid, construction, and special maintenance of
 14 the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the
 15 fiscal year ending June 30, 2019, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2018-2019</u>
19	(01) REGULAR SALARIES	\$1,292,422
20	(02) EXTRA HELP	392,226
21	(03) PERSONAL SERVICES MATCHING	495,321
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	2,137,238
24	(B) CONF. & TRAVEL	86,826
25	(C) PROF. FEES	943,241
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
29	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
30	(07) SPECIAL MAINTENANCE	<u>847,792</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,709,795</u></u>

32

33 SECTION 5. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.
 34 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 35 payable from the cash fund deposited in the State Treasury as determined by
 36 the Chief Fiscal Officer of the State, for operating expenses and cost of

1 goods for resale by the Department of Arkansas Heritage - Delta Cultural
 2 Center - Cash in Treasury for the fiscal year ending June 30, 2019, the
 3 following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2018-2019</u>
7 (01) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	\$15,000
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	10,000
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	0
13 (02) RESALE (COGS)	<u>25,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

15
 16 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 17 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 18 payable from the cash funds as defined by Arkansas Code 19-4-801, of the
 19 Department of Arkansas Heritage - Delta Cultural Center, for paying bank
 20 charges, credit card charges, and fees from revenues collected by the
 21 Department of Arkansas Heritage - Delta Cultural Center - Bank Charges Fund
 22 for the fiscal year ending June 30, 2019, the following:

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2018-2019</u>
26 (01) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	\$6,000
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

33
 34 SECTION 7. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.
 35 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 36 Council, to be payable from the federal funds as designated by the Chief

1 Fiscal Officer of the State, for personal services, operating expenses, and
 2 grants and aid by the Department of Arkansas Heritage - Arts Council -
 3 Federal Program for the fiscal year ending June 30, 2019, the following:
 4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2018-2019</u>
7 (01) REGULAR SALARIES	\$66,462
8 (02) PERSONAL SERVICES MATCHING	25,173
9 (03) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	82,385
11 (B) CONF. & TRAVEL	10,000
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (04) GRANTS AND AID-ARTS PROGRAMS	<u>618,800</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$802,820</u></u>

17
 18 SECTION 8. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

19 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 20 Council, to be payable from the cash fund deposited in the State Treasury as
 21 determined by the Chief Fiscal Officer of the State, for operating expenses
 22 and grants and aid by the Department of Arkansas Heritage - Arts Council -
 23 Cash in Treasury for the fiscal year ending June 30, 2019, the following:
 24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2018-2019</u>
27 (01) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	\$14,210
29 (B) CONF. & TRAVEL	6,000
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	0
33 (02) GRANTS/AID BY THE ARTS COUNCIL	<u>132,979</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$153,189</u></u>

35
 36 SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

1 TREASURY. There is hereby appropriated, to the Department of Arkansas
 2 Heritage, to be payable from the cash fund deposited in the State Treasury as
 3 determined by the Chief Fiscal Officer of the State, for museum gift shop
 4 operations and cost of goods for resale by the Department of Arkansas
 5 Heritage - Mosaic Templars of America Center for African-American Culture and
 6 Business Enterprise - Cash in Treasury for the fiscal year ending June 30,
 7 2019, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2018-2019</u>
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$39,029
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (02) RESALE (COGS)	<u>46,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$85,029</u></u>

19

20 SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK
 21 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 22 Heritage, to be payable from the cash funds as defined by Arkansas Code
 23 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America
 24 Center for African-American Culture and Business Enterprise, for paying bank
 25 charges, credit card charges, and fees from revenues collected by the
 26 Department of Arkansas Heritage - Mosaic Templars of America Center for
 27 African-American Culture and Business Enterprise - Bank Charges Fund for the
 28 fiscal year ending June 30, 2019, the following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2018-2019</u>
32 (01) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	\$5,060
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

3

4 SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN

5 TREASURY. There is hereby appropriated, to the Department of Arkansas

6 Heritage, to be payable from the cash fund deposited in the State Treasury as

7 determined by the Chief Fiscal Officer of the State, for personal services,

8 operating expenses, and cost of goods for resale by the Department of

9 Arkansas Heritage - Old State House Commission - Cash in Treasury for the

10 fiscal year ending June 30, 2019, the following:

11	ITEM	FISCAL YEAR
12		
13	<u>NO.</u>	<u>2018-2019</u>
14	(01) EXTRA HELP	\$20,430
15	(02) PERSONAL SERVICES MATCHING	1,761
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	109,895
18	(B) CONF. & TRAVEL	500
19	(C) PROF. FEES	12,225
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) RESALE (COGS)	<u>60,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$204,811</u></u>

24

25 SECTION 12. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES

26 FUND. There is hereby appropriated, to the Department of Arkansas Heritage,

27 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the

28 Department of Arkansas Heritage, for paying bank charges, credit card

29 charges, and fees from revenues collected by the Department of Arkansas

30 Heritage - Old State House Commission - Bank Charges Fund for the fiscal year

31 ending June 30, 2019, the following:

32	ITEM	FISCAL YEAR
33		
34	<u>NO.</u>	<u>2018-2019</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$5,060

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

6

7 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

8 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas

9 Heritage, to be payable from the Natural and Cultural Resources Historic

10 Preservation Fund, for personal services, operating expenses, and grants and

11 aid for Historic Preservation and Main Street Programs by the Department of

12 Arkansas Heritage - Historic Preservation - Real Estate Transfer Tax for the

13 fiscal year ending June 30, 2019, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2018-2019</u>
17	(01) REGULAR SALARIES	\$0
18	(02) EXTRA HELP	0
19	(03) PERSONAL SERVICES MATCHING	0
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	0
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(05) GRANTS AND AID FOR HISTORIC	
27	PRESERVATION/MAIN STREET	
28	PROGRAMS	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

30

31 SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

32 There is hereby appropriated, to the Department of Arkansas Heritage, to be

33 payable from the federal funds as designated by the Chief Fiscal Officer of

34 the State, for personal services, operating expenses, and grants and aid for

35 Historic Preservation by the Department of Arkansas Heritage - Historic

36 Preservation - Federal Program for the fiscal year ending June 30, 2019, the

1 following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) REGULAR SALARIES	\$237,648
6 (02) EXTRA HELP	0
7 (03) PERSONAL SERVICES MATCHING	81,332
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	205,394
10 (B) CONF. & TRAVEL	5,046
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 (05) GRANTS AND AID FOR HISTORIC	
15 PRESERVATION	<u>100,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$629,420</u></u>

17

18 SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET
 19 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 20 of Arkansas Heritage, to be payable from the cash fund deposited in the State
 21 Treasury as determined by the Chief Fiscal Officer of the State, for
 22 operating expenses of the Department of Arkansas Heritage - Historic
 23 Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year
 24 ending June 30, 2019, the following:

25

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2018-2019</u>
28 (01) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	\$10,842
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	20,000
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,842</u></u>

35

36 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

1 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 2 Department of Arkansas Heritage, to be payable from the cash fund deposited
 3 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 4 for operating expenses, special maintenance, and land acquisition of the
 5 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 6 Management - Cash in Treasury for the fiscal year ending June 30, 2019, the
 7 following:

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2018-2019</u>
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$100,000
13 (B) CONF. & TRAVEL	2,500
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (02) SPECIAL MAINTENANCE	65,000
18 (03) LAND ACQUISITION	<u>255,076</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$422,576</u></u>

20
 21 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 22 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 23 of Arkansas Heritage, to be payable from the cash fund deposited in the State
 24 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 25 services and operating expenses of the Department of Arkansas Heritage -
 26 Natural Heritage Commission - Natural Area Research - Cash in Treasury for
 27 the fiscal year ending June 30, 2019, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2018-2019</u>
31 (01) EXTRA HELP	\$27,650
32 (02) PERSONAL SERVICES MATCHING	2,383
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	10,000
35 (B) CONF. & TRAVEL	0
36 (C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$40,033</u></u>

4

5 SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY

6 EXPENSES. There is hereby appropriated, to the Department of Arkansas

7 Heritage, to be payable from the Department of Arkansas Heritage Fund

8 Account, for gas royalty expenses of the Department of Arkansas Heritage -

9 Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending

10 June 30, 2019, the following:

11	ITEM	FISCAL YEAR
12	NO.	2018-2019
13	(01) GAS ROYALTY EXPENSES	<u><u>\$811,073</u></u>

14

15

16 SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL

17 PROGRAM. There is hereby appropriated, to the Department of Arkansas

18 Heritage, to be payable from the federal funds as designated by the Chief

19 Fiscal Officer of the State, for personal services, operating expenses,

20 special maintenance, and land acquisition of the Department of Arkansas

21 Heritage - Natural Heritage Commission - Federal Program for the fiscal year

22 ending June 30, 2019, the following:

23	ITEM	FISCAL YEAR
24	NO.	2018-2019
25	(01) REGULAR SALARIES	\$87,020
26	(02) PERSONAL SERVICES MATCHING	30,634
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	260,740
29	(B) CONF. & TRAVEL	9,000
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(04) SPECIAL MAINTENANCE	44,914
34	(05) LAND ACQUISITION	<u>1,678,250</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,110,558</u></u>

1
 2 SECTION 20. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 3 IN TREASURY. There is hereby appropriated, to the Department of Arkansas
 4 Heritage, to be payable from the cash fund deposited in the State Treasury as
 5 determined by the Chief Fiscal Officer of the State, for personal services,
 6 operating expenses, and cost of goods for resale by the Department of
 7 Arkansas Heritage - Historic Arkansas Museum Commission - Cash in Treasury
 8 for the fiscal year ending June 30, 2019, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2018-2019</u>
12 (01) REGULAR SALARIES	\$22,994
13 (02) EXTRA HELP	142,134
14 (03) PERSONAL SERVICES MATCHING	22,723
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	34,521
17 (B) CONF. & TRAVEL	3,334
18 (C) PROF. FEES	7,570
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) RESALE (COGS)	<u>70,180</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$303,456</u></u>

23
 24 SECTION 21. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 25 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 26 Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801
 27 of the Department of Arkansas Heritage, for payment of bank charges, credit
 28 card charges and fees from revenues collected by the Department of Arkansas
 29 Heritage - Historic Arkansas Museum Commission - Bank Charges Fund for the
 30 fiscal year ending June 30, 2019, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2018-2019</u>
34 (01) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	\$11,250
36 (B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

5

6 SECTION 22. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 7 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas
 8 Heritage - Natural and Cultural Resources Council, to be payable from the
 9 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal
 10 services, operating expenses, and grants and aid by the Department of
 11 Arkansas Heritage - Natural and Cultural Resources Council - Administration
 12 for the fiscal year ending June 30, 2019, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2018-2019</u>
16	(01) REGULAR SALARIES	\$0
17	(02) EXTRA HELP	0
18	(03) PERSONAL SERVICES MATCHING	0
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	0
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(05) GRANTS AND AID NATURAL AND CULTURAL	
26	RESOURCES COUNCIL	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

28

29 SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 30 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the
 31 Department of Arkansas Heritage - Natural and Cultural Resources Council, to
 32 be payable from the Arkansas Natural and Cultural Resources Grant and Trust
 33 Fund, for grants for the acquisition, management, stewardship or preservation
 34 of state owned lands, historic sites, buildings, structures or objects by the
 35 Department of Arkansas Heritage - Natural and Cultural Resources Council -
 36 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2019,

1 the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) GRANTS/AID FOR STATE-OWNED LANDS OR	
6 HISTORIC SITES	<u>\$30,000,000</u>

7

8 SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -
 9 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of
 10 Arkansas Heritage - Natural and Cultural Resources Council, to be payable
 11 from the Natural and Cultural Resources Historic Preservation Fund, for funds
 12 to augment federal funding and provide programs and grants by the Department
 13 of Arkansas Heritage - Natural and Cultural Resources Council - Main Street
 14 Program for the fiscal year ending June 30, 2019, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2018-2019</u>
18 (01) GRANTS/AID FOR HISTORIC PRESERVATION	
19 PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

20

21 SECTION 25. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.
 22 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 23 payable from the cash fund deposited in the State Treasury as determined by
 24 the Chief Fiscal Officer of the State, for operating expenses of the
 25 Department of Arkansas Heritage - Arkansas State Archives - Cash in Treasury
 26 for the fiscal year ending June 30, 2019, the following:

27

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2018-2019</u>
30 (01) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	\$69,357
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	<u>0</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$69,357</u>

1
2 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is
5 hereby authorized to purchase from Maintenance and General Operations
6 appropriations provided by this Act, up to an amount not to exceed \$40,000
7 each fiscal year, promotional and educational merchandise, authorized by the
8 Director of the Department, to inform the public of the Department's
9 programs, to promote the functions of the Department, and to inform the
10 public regarding the services provided by the Department.

11 The provisions of this section shall be in effect only from July 1, ~~2017~~
12 2018 through June 30, ~~2018~~ 2019.

13
14 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL
16 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas
17 Heritage shall be the disbursing officer for the Natural and Cultural
18 Resources Council appropriation and the Main Street Program appropriation
19 provided by this Act. Further, if grants are made to state agencies from the
20 Natural and Cultural Resources Council appropriation, and the Main Street
21 Program appropriation provided herein, the corresponding amount of
22 appropriation and funding of such grant may be transferred to such state
23 agency for use in classifications of expenditures as determined by conditions
24 of the grant and the state agency.

25 The provisions of this section shall be in effect only from July 1, ~~2017~~
26 2018 through June 30, ~~2018~~ 2019.

27
28 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
29 authorized by this act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, or their successors, and other fiscal
34 control laws of this State, where applicable, and regulations promulgated by
35 the Department of Finance and Administration, as authorized by law, shall be
36 strictly complied with in disbursement of said funds.

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SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 30. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 3/2/18