

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

As Engrossed: S2/27/18

A Bill

SENATE BILL 75

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2019; AND FOR OTHER PURPOSES.
12
13

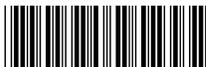
Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2018-2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2018-2019 fiscal
24 year, the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, U of A for Med Sciences	1	\$380,250
(2)	Medical Center CEO	1	\$539,298
(3)	Provost	1	\$367,058
(4)	Vice Chancellor	11	\$310,210
(5)	Associate Vice Chancellor	11	\$303,492



1	(6)	Associate Provost	3	\$303,493
2	(7)	Dean	8	\$303,492
3	(8)	Executive Associate Dean	6	\$297,170
4	(9)	Campus Director	28	\$278,201
5	(10)	Associate Dean	16	\$265,556
6	(11)	Assistant Vice-Chancellor	16	\$252,910
7	(12)	Assistant Provost	3	\$252,910
8	(13)	Executive Divisional Director	18	\$233,942
9	(14)	Assistant Dean	11	\$227,619
10	(15)	Divisional Director	67	\$202,328
11	(16)	Area Director	8	\$191,962
12	(17)	Director Poison & Drug Information	1	\$191,533
13	(18)	Compliance Officer	40	\$175,773
14	(19)	Associate Divisional Director	45	\$164,392
15	(20)	Assistant Divisional Director	39	\$145,423
16	(21)	Departmental Director	100	\$145,423
17	(22)	Assoc. Departmental Director	15	\$132,778
18	(23)	Administrative Support Pool	821	
19		Sr. Project/Program Director		\$131,649
20		Project/Program Director		\$106,770
21		Project/Program Manager		\$96,755
22		Project/Program Specialist		\$83,480
23		Executive Assistant		\$76,801
24	(24)	Departmental Manager	419	\$127,720
25	(25)	Asst. Departmental Director	30	\$107,487
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$100,023
28		Pediatric Nutrition Consultant III		\$100,023
29		Pediatric Nutrition Consultant II		\$85,752
30		Early Childhood Spec Educator II		\$85,692
31		Site Manager I		\$83,480
32		Certified Classroom Teacher		\$79,286
33		Pediatric Nutrition Consultant I		\$78,264
34		Pediatric Motor Development Consult.		\$75,545
35		RN Clinical Coordinator		\$74,399
36		Early Childhood Spec Educator I		\$69,789

1		Family Enrichment Specialist I		\$60,269
2	(27)	Asst. Departmental Manager	69	\$95,357
3	(28)	Biological Safety Officer	1	\$83,616
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(29)	Systems Analyst	15	GRADE C122
7	(30)	Accounting Coordinator	2	GRADE C121
8	(31)	HE Public Safety Commander II	1	GRADE C121
9	(32)	Licensed Certified Social Worker	12	GRADE C121
10	(33)	Procurement Manager	5	GRADE C121
11	(34)	Campus Construction Coordinator	11	GRADE C120
12	(35)	HE Public Safety Commander I	2	GRADE C120
13	(36)	Computer Support Specialist	8	GRADE C119
14	(37)	Database Analyst	5	GRADE C119
15	(38)	Department Business Coordinator	38	GRADE C119
16	(39)	Information Systems Coord Spec	3	GRADE C119
17	(40)	Research Technologist	106	GRADE C119
18	(41)	Digital Broadcast Specialist	1	GRADE C118
19	(42)	Licensed Social Worker	12	GRADE C118
20	(43)	Fiscal Support Supervisor	10	GRADE C118
21	(44)	Clinical Business Services Mgr	8	GRADE C117
22	(45)	Dietician	4	GRADE C117
23	(46)	HE Public Safety Supervisor	6	GRADE C117
24	(47)	Human Resources Analyst	24	GRADE C117
25	(48)	Maintenance Coordinator	3	GRADE C117
26	(49)	Medical Buyer	23	GRADE C117
27	(50)	Program Eligibility Analyst	14	GRADE C117
28	(51)	Research Project Analyst	10	GRADE C117
29	(52)	Skilled Trades Foreman	7	GRADE C117
30	(53)	Buyer	11	GRADE C116
31	(54)	Construction Inspector	7	GRADE C116
32	(55)	Media Specialist	4	GRADE C116
33	(56)	Occupational Safety Coordinator	7	GRADE C116
34	(57)	Print Shop Manager	1	GRADE C116
35	(58)	Public Information Specialist	2	GRADE C116
36	(59)	Public Safety Officer	42	GRADE C116

1	(60)	Skilled Trades Supervisor	6	GRADE C116
2	(61)	Software Support Specialist	7	GRADE C116
3	(62)	Administrative Analyst	308	GRADE C115
4	(63)	Clinical Business Services Supv	5	GRADE C115
5	(64)	Computer Support Technician	5	GRADE C115
6	(65)	Fiscal Support Analyst	28	GRADE C115
7	(66)	Maintenance Supervisor	8	GRADE C115
8	(67)	Medical Records Supervisor	4	GRADE C115
9	(68)	Print Shop Supervisor	1	GRADE C115
10	(69)	Skilled Tradesman	133	GRADE C115
11	(70)	Commercial Graphic Artist	4	GRADE C114
12	(71)	Computer Operator	22	GRADE C114
13	(72)	Institutional Printer	7	GRADE C114
14	(73)	Program Eligibility Specialist	53	GRADE C114
15	(74)	Staff Development Specialist	2	GRADE C114
16	(75)	Stationary Engineer	15	GRADE C114
17	(76)	Administrative Support Supv	5	GRADE C113
18	(77)	Collection Officer	5	GRADE C113
19	(78)	Commercial Graphic Artist I	3	GRADE C113
20	(79)	Financial Aid Specialist	1	GRADE C113
21	(80)	Human Resources Specialist	10	GRADE C113
22	(81)	Inventory Control Manager	5	GRADE C113
23	(82)	Logistics Manager	5	GRADE C113
24	(83)	Medical Billing Specialist	106	GRADE C113
25	(84)	Medical Diagnostic Analyst	85	GRADE C113
26	(85)	Multimedia Specialist	2	GRADE C113
27	(86)	Photographer	1	GRADE C113
28	(87)	Printer Estimator/Planner	1	GRADE C113
29	(88)	Public Information Technician	9	GRADE C113
30	(89)	Administrative Specialist III	404	GRADE C112
31	(90)	Credit & Collections Supervisor	25	GRADE C112
32	(91)	Day Care Teacher	14	GRADE C112
33	(92)	Fiscal Support Specialist	30	GRADE C112
34	(93)	Medical Records Technician	11	GRADE C112
35	(94)	Purchasing Technician	3	GRADE C112
36	(95)	Food Preparation Supervisor	25	GRADE C111

1	(96)	Printer	1	GRADE C111
2	(97)	Storeroom Supervisor	9	GRADE C111
3	(98)	Collector	4	GRADE C110
4	(99)	Health Services Specialist II	10	GRADE C110
5	(100)	Hospital Program Services Asst	31	GRADE C110
6	(101)	Laboratory Technician	28	GRADE C110
7	(102)	Public Safety Security Officer	25	GRADE C110
8	(103)	Warehouse Specialist	3	GRADE C110
9	(104)	Administrative Specialist II	44	GRADE C109
10	(105)	Certified Nursing Assistant	27	GRADE C109
11	(106)	Dietetic Technician	50	GRADE C109
12	(107)	Hospital Technician	7	GRADE C109
13	(108)	Institutional Bus Driver	2	GRADE C109
14	(109)	Library Technician	7	GRADE C109
15	(110)	Patient Accounts Specialist	62	GRADE C109
16	(111)	Research Technician	60	GRADE C109
17	(112)	Cashier	55	GRADE C108
18	(113)	Fiscal Support Technician	3	GRADE C108
19	(114)	Inventory Control Technician	28	GRADE C108
20	(115)	Maintenance Assistant	2	GRADE C108
21	(116)	Medical Records Assistant	10	GRADE C108
22	(117)	Skilled Trades Helper	13	GRADE C108
23	(118)	Housekeeper	90	GRADE C107
24	(119)	Administrative Specialist I	40	GRADE C106
25	(120)	HE Public Safety Dispatcher	6	GRADE C106
26	(121)	Apprentice Tradesman	4	GRADE C105
27	(122)	Child Care Technician	232	GRADE C105
28	(123)	Mail Services Assistant	7	GRADE C105
29	(124)	Shipping & Receiving Clerk	34	GRADE C105
30	(125)	Caregiver	20	GRADE C104
31	(126)	Cook	45	GRADE C104
32	(127)	Institutional Svcs Supervisor	4	GRADE C104
33	(128)	Institutional Svcs Assistant	108	GRADE C103
34	(129)	Laboratory Assistant	4	GRADE C103
35	(130)	Food Preparation Technician	85	GRADE C102
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(131)	Faculty	1,315	
3		Distinguished Professor		\$446,160
4		Professor		\$308,459
5		Research Professor		\$187,057
6		Family Practice Coordinator		\$186,889
7		Associate Family Practice Coord		\$181,812
8		Associate Professor		\$282,754
9		Associate Research Professor		\$176,746
10		Assistant Family Practice Coord		\$171,657
11		Assistant Professor		\$267,331
12		Assistant Research Professor		\$166,880
13		Instructor		\$211,926
14		Research Instructor		\$211,926
15	(132)	Department Chairperson	30	\$442,124
16	(133)	Educational Support Pool	349	
17		Instructional Dev Specialist II		\$137,917
18		Education Coordinator		\$135,212
19		Clinic Instructor		\$117,930
20		Instructional Dev Specialist I		\$111,850
21		Educational Dev Specialist I		\$88,901
22		Clinic Assistant Instructor		\$84,343
23	(134)	Library Pool	17	
24		Librarian		\$122,335
25		Associate Librarian		\$106,618
26		Sr. Librarian Assistant		\$106,618
27		Assistant Librarian		\$96,130
28	(135)	Research Support Pool	440	
29		Research Associate		\$111,850
30		Post Doctoral Fellow		\$96,130
31		Research Assistant		\$90,677
32		Biostatistician		\$88,389
33		Graduate Assistant		\$45,130
34	(136)	Resident	160	\$78,786
35	(137)	Pharmacy Resident	13	\$75,822
36	(138)	Trainee	9	\$28,866

1		<u>PATIENT CARE</u>	
2		<u>NON-CLASSIFIED POSITIONS</u>	
3	(139)	Medical Services	351
4		Clinic Director	\$249,520
5		Director of Pharmacy	\$197,127
6		Asst. Dir. of Pharmacy	\$188,816
7		Director of University Hospital	\$175,785
8		Assoc. Adm. Patient Care	\$172,710
9		Patient Care Administrator	\$172,303
10		Clinical Laboratory Manager	\$171,913
11		Associate Director of Hospital	\$158,694
12		Clinical Services Manager	\$152,122
13		Assistant Director of Hospital	\$143,312
14		Biomedical Instrument Engineer	\$137,917
15		Poison Control Specialist	\$132,105
16		Director of Clinic Nursing	\$128,293
17		Asst. Adm. Patient Care	\$123,525
18		Director of Medical Records	\$119,049
19		Hospital Financial Manager	\$114,439
20		Biomedical Equipment Tech II	\$111,850
21		Medical Services Admin.	\$103,861
22		Research/Clinical Programs Manager	\$101,450
23		Manager Medical Ancillary Services	\$85,051
24		Biomedical Equipment Tech I	\$84,342
25		Clinical Interpreter	\$83,616
26		Medical Services Mgr.	\$79,571
27		RN Clinical Coordinator	\$74,399
28		Lab Mgr. Adm.	\$73,476
29	(140)	Nursing Service	2,530
30		Senior Nurse Anesthetist	\$213,118
31		Registered Nurse IV	\$152,122
32		Nurse Anesthetist	\$159,462
33		Physician Assistant	\$142,246
34		Advanced Practice Registered Nurse	\$138,929
35		Specialty Registered Nurse	\$138,929
36		Registered Nurse III	\$126,211

1	Certified Nurse Practitioner III		\$121,768
2	Clinical Nursing Specialist II		\$114,256
3	Head Nurse		\$114,256
4	Clinical Nursing Specialist I		\$105,951
5	Nurse In-Service Instructor		\$105,951
6	Certified Nurse Practitioner II		\$105,886
7	Registered Nurse II		\$99,619
8	Registered Nurse I		\$94,130
9	Medical Assistant		\$91,493
10	Certified Nurse Practitioner I		\$88,435
11	LPN II		\$71,451
12	Nursing Unit Coordinator		\$65,415
13	Patient Services Associate		\$59,784
14	LPN I		\$57,867
15	Patient Care Technician		\$46,653
16	(141) Medical Ancillary Support	1,439	
17	Pharmacy Specialist		\$183,804
18	Pharmacist III		\$180,669
19	Pharmacist II		\$174,818
20	Pharmacist I		\$151,919
21	Medical Imaging Electrical Engineer		\$143,555
22	Audiologist		\$134,094
23	Certified Technologist III		\$116,089
24	Medical Technologist III		\$115,201
25	Registered Dietitian		\$114,428
26	Nutritionist		\$113,858
27	Clinical Laboratory Supv.		\$106,309
28	Clinical Technician III		\$99,619
29	Respiratory Therapist Supervisor		\$99,621
30	X-Ray Technician III		\$95,134
31	Special Procedures Technician		\$91,492
32	Certified Procedure Coding Spec.		\$91,492
33	Medical Technologist II		\$90,297
34	Certified Technologist II		\$88,435
35	X-Ray Technician II		\$84,720
36	Certified Technologist I		\$83,061

1	Medical Technologist I		\$82,406
2	Med Lab Technician		\$79,905
3	Clinical Technician II		\$77,786
4	X-Ray Technician I		\$74,300
5	Lab Technician III		\$61,475
6	Clinical Technician I		\$60,613
7	Point of Service Coordinator		\$60,613
8	Health Information Svs Analyst II		\$42,100
9	Health Information Svs Analyst I		\$36,839
10	(142) Rehabilitation Therapy Pool	85	
11	Dir. of Rehabilitation Services		\$142,716
12	Dir. of Physical Therapy		\$124,101
13	Dir. of Occupational Therapy		\$124,101
14	Physical Therapist		\$113,236
15	Occupational Therapist		\$107,913
16	Speech Therapist		\$107,913
17	Physical Therapist Assistant		\$95,357
18	(143) Psychiatry Pool	101	
19	Mental Health Professional II		\$96,131
20	Mental Health Professional I	_____	\$90,677
21	MAX. NO. OF EMPLOYEES	11,628	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the University of Arkansas for Medical Sciences for the 2018-2019 fiscal
 25 year, the following maximum number of part-time or temporary employees, to be
 26 known as "Extra Help", payable from funds appropriated herein for such
 27 purposes: six hundred twenty-five (625) temporary or part-time employees,
 28 when needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

31

32 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 34 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
 35 University of Arkansas for Medical Sciences, the following number of part-
 36 time or temporary positions, to be known as "PRN Extra Help", payable from

1 funds appropriated herein, for the purpose of employing RN's and LPN's in a
 2 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
 3 to exceed the rate of pay for comparable positions authorized by this Act.
 4 If the agency requests continuation of a "PRN Extra Help" position(s) as
 5 established herein during the next fiscal year, the extra help position(s)
 6 must be requested as a new extra help position(s) in the agency's budget
 7 request.

8 The provisions of this section shall be in effect only from July 1, ~~2017~~
 9 2018 through June 30, ~~2018~~ 2019.

10

11 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 13 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 14 for Medical Sciences, the following number of part-time or temporary
 15 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
 16 appropriated herein, for the purpose of employing qualified individuals in a
 17 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
 18 not to exceed the rate of pay for comparable positions authorized by this
 19 Act.

20 The provisions of this section shall be in effect only from July 1, ~~2017~~
 21 2018 through June 30, ~~2018~~ 2019.

22

23 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 24 to the University of Arkansas for Medical Sciences, to be payable from the
 25 University of Arkansas Medical Center Fund, for personal services and
 26 operating expenses of the University of Arkansas for Medical Sciences for the
 27 fiscal year ending June 30, 2019, the following:

28

29 ITEM	FISCAL YEAR
30 NO.	2018-2019
31 (01) REGULAR SALARIES	\$93,114,516
32 (02) PERSONAL SERVICES MATCHING	12,549,408
33 (03) FUNDED DEPRECIATION	1,192,465
34 (04) TEXARKANA AHEC	261,472
35 (05) POISON & DRUG INFO CENTER	827,993
36 (06) ADDITIONAL AHEC SUPPORT	2,406,918

1	(07) GRANTS TO CHILDREN'S HOSPITAL,	
2	REGULAR SALARIES AND OPERATING	
3	EXPENSES FOR INDIGENT CARE	<u>5,815,290</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$116,168,062</u>

5

6 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the University of Arkansas for Medical Sciences, to be payable from cash
8 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
9 Medical Sciences, for personal services and operating expenses of the
10 University of Arkansas for Medical Sciences for the fiscal year ending June
11 30, 2019, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2018-2019</u>
15	(01) REGULAR SALARIES	\$853,512,000
16	(02) EXTRA HELP	25,000,000
17	(03) OVERTIME	20,000,000
18	(04) PERSONAL SERVICES MATCHING	213,338,000
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	523,643,000
21	(B) CONF. & TRAVEL	20,000,000
22	(C) PROF. FEES	45,000,000
23	(D) CAP. OUTLAY	85,000,000
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	110,000,000
26	(07) DEBT SERVICE	50,000,000
27	(08) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	40,000,000
29	(09) CHILDREN'S JUSTICE ACT	250,000
30	(10) WAR MEMORIAL PARKING FEES	50,000
31	(11) INDIGENT CARE & BREAST CANCER	
32	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$1,995,793,000</u>

34

35 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 2 scholarships of the Rural Advanced Nursing Practice Student Loan and
 3 Scholarship Program and the Advanced Nursing Practice Community Match Student
 4 Loan and Scholarship Program, all as may be authorized by law, of the
 5 University of Arkansas for Medical Sciences for the fiscal year ending June
 6 30, 2019, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2018-2019</u>
10 (01) ADVANCED NURSING PRACTICE COMMUNITY	
11 MATCH STUDENT LOAN &	
12 SCHOLARSHIP PROGRAM LOANS	
13 AND/OR SCHOLARSHIPS	\$150,000
14 (02) RURAL ADVANCED NURSING PRACTICE	
15 STUDENT LOAN & SCHOLARSHIP	
16 PROGRAM LOANS AND/OR	
17 SCHOLARSHIPS	<u>150,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

19
 20 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 21 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 22 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 23 scholarships of the Rural Medical Practice Student Loan and Scholarship
 24 Program and the Community Match Student Loan and Scholarship Program, all as
 25 may be authorized by law, of the University of Arkansas for Medical Sciences
 26 for the fiscal year ending June 30, 2019, the following:

28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2018-2019</u>
30 (01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
31 SCHOLARSHIP PROGRAM LOANS	
32 AND/OR SCHOLARSHIPS	\$300,000
33 (02) COMMUNITY MATCH STUDENT LOAN &	
34 SCHOLARSHIP PROGRAM LOANS	
35 AND/OR SCHOLARSHIPS	<u>150,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

1
2 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
3 appropriated, to the University of Arkansas for Medical Sciences, to be
4 payable from the Breast Cancer Research Fund, for allocation to the Breast
5 Cancer Research Program for the awarding of grants, chairs and contracts to
6 researchers for research with respect to the cause, cure, treatment,
7 prevention and earlier detection of breast cancer and for developing
8 leadership in research in Arkansas, as may be authorized by law, of the
9 University of Arkansas for Medical Sciences for the fiscal year ending June
10 30, 2019, the following:

11	12	13	14	15	16
	ITEM				FISCAL YEAR
	NO.				<u>2018-2019</u>
14	(01) BREAST CANCER RESEARCH PROGRAM				
15	EXPENSES				<u>\$1,194,216</u>

17 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
18 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
19 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
20 Fund Account, for providing additional support for the Arkansas Poison and
21 Drug Information Center and support for Disease State Management of the
22 College of Pharmacy of the University of Arkansas for Medical Sciences for
23 the fiscal year ending June 30, 2019, the following:

24	25	26	27	28	29	30	31	32
	ITEM							
	NO.							FISCAL YEAR
								<u>2018-2019</u>
27	(01) ADDITIONAL SUPPORT FOR THE ARKANSAS							
28	POISON & DRUG INFORMATION							
29	CENTER							\$139,959
30	(02) SUPPORT FOR DISEASE STATE MANAGEMENT							<u>160,000</u>
31	TOTAL AMOUNT APPROPRIATED							<u>\$299,959</u>

33 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.
34 There is hereby appropriated, to the University of Arkansas for Medical
35 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds
36 of the design use contribution from the Susan G. Komen Breast Cancer

1 Education, Research, and Awareness License Plate, for expenses of the
 2 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
 3 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
 4 Medical Sciences for the fiscal year ending June 30, 2019, the following:

6 ITEM	FISCAL YEAR
7 NO.	2018-2019
8 (01) ARKANSAS CANCER RESEARCH CENTER	
9 BREAST PROGRAM FOR BREAST	
10 CANCER EDUCATION, OUTREACH AND	
11 RESEARCH EXPENSES AND GRANTS TO	
12 THE ARK. AFFILIATE OF THE SUSAN	
13 G. KOMEN FOUNDATION	<u>\$500,000</u>

14
 15 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND
 16 GRANTS. There is hereby appropriated, to the University of Arkansas for
 17 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 18 of domestic violence shelter programs and statewide grants to domestic
 19 violence shelters by the University of Arkansas for Medical Sciences -
 20 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 21 ending June 30, 2019, the following:

23 ITEM	FISCAL YEAR
24 NO.	2018-2019
25 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
26 (02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

28
 29 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 30 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 31 be payable from the University of Arkansas Medical Center Fund, for child
 32 abuse and neglect expenses and grants of the University of Arkansas for
 33 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 34 the fiscal year ending June 30, 2019, the following:

36 ITEM	FISCAL YEAR
---------	-------------

1	<u>NO.</u>		<u>2018-2019</u>
2	(01)	FOR EXPENSES ASSOCIATED WITH CHILD	
3		ABUSE AND NEGLECT PROGRAMS,	
4		INCLUDING BUT NOT LIMITED TO,	
5		GRANTS TO STATE AGENCIES, CHILD	
6		ADVOCACY CENTERS, CHILD SAFETY	
7		CENTERS, AND OTHER ELIGIBLE	
8		ENTITIES	<u>\$5,287,096</u>

9

10 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND

11 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of

12 Arkansas for Medical Sciences, to be payable from the University of Arkansas

13 Medical Center Fund, for personal services, operating expenses, and grants of

14 the Building Effective Services for Trauma programs for children and

15 adolescents of the University of Arkansas for Medical Sciences for the fiscal

16 year ending June 30, 2019, the following:

18	ITEM		FISCAL YEAR
19	<u>NO.</u>		<u>2018-2019</u>
20	(01)	PSYCHIATRIC RESEARCH INSTITUTE	
21		EXPENSES FOR TRAINING,	
22		TREATMENT, COMMUNITY PROVIDERS,	
23		& PERSONAL SERVICES	\$1,332,760
24	(02)	DEPARTMENT OF PEDIATRICS EXPENSES FOR	
25		TRAINING, TREATMENT, & ADVOCATE	
26		EDUCATION	500,000
27	(03)	DEPARTMENT OF PEDIATRICS EXPENSES FOR	
28		MEDICAL EXAMINATION,	
29		CONSULTATION, EDUCATION, &	
30		TRAINING	<u>200,000</u>
31		TOTAL AMOUNT APPROPRIATED	<u>\$2,032,760</u>

32

33 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There

34 is hereby appropriated, to the University of Arkansas for Medical Sciences,

35 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the

36 University of Arkansas for Medical Sciences, for loans to pharmacy students

1 by the University of Arkansas for Medical Sciences - College of Pharmacy for
2 the fiscal year ending June 30, 2019, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2018-2019</u>
6	(01) PHARMACY STUDENT LOANS	<u>\$550,000</u>

7
8 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
9 is hereby appropriated, to the University of Arkansas for Medical Sciences,
10 to be payable from the Miscellaneous Agencies Fund Account, for personal
11 services, maintenance and operating expenses of the University of Arkansas
12 for Medical Sciences - Poison and Drug Information Center of the College of
13 Pharmacy for the fiscal year ending June 30, 2019, the following:

14	15 ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2018-2019</u>
17	(01) POISON & DRUG INFORMATION CENTER	
18	PERSONAL SERVICES, MAINTENANCE	
19	AND OPERATING EXPENSES	<u>\$400,000</u>

20
21 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
22 hereby appropriated, to the University of Arkansas for Medical Sciences, to
23 be payable from the University of Arkansas Medical Center Fund, for personal
24 services, operating expenses and grants of the University of Arkansas for
25 Medical Sciences for the fiscal year ending June 30, 2019, the following:

26	27 ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2018-2019</u>
29	(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
30	(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
31	(03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>3,000,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

33
34 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN
35 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the
36 University of Arkansas for Medical Sciences, to be payable from the Newborn

1 Umbilical Cord Blood Initiative Fund, for personal services and operating
 2 expenses of the University of Arkansas for Medical Sciences - Arkansas
 3 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 4 year ending June 30, 2019, the following:

5	6 ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2018-2019</u>
8	(01) NEWBORN UMBILICAL CORD BLOOD	
9	INITIATIVE PERSONAL SERVICES	
10	AND OPERATING EXPENSES	<u>\$546,000</u>

11

12 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

13 There is hereby appropriated, to the University of Arkansas for Medical
 14 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 15 for personal services, operating expenses, travel, grants and contracts of
 16 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 17 Blood Program for the fiscal year ending June 30, 2019, the following:

18	19 ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2018-2019</u>
21	(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
22	EXPENSES	<u>\$250,000</u>

23

24 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

25 There is hereby appropriated, to the University of Arkansas for Medical
 26 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 27 for personal services, operating expenses, programmatic and other costs
 28 associated with the research and screening of colorectal cancer of the
 29 University of Arkansas for Medical Sciences for the fiscal year ending June
 30 30, 2019, the following:

31	32 ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2018-2019</u>
34	(01) COLORECTAL CANCER SCREENING &	
35	RESEARCH	<u>\$5,000,000</u>

36

1 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 2 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 3 to be payable from the University of Arkansas Medical Center Fund, for
 4 personal services and operating expenses of establishing and operating Sickle
 5 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
 6 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
 7 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) ADULT SICKLE CELL DISEASE PROGRAM	
INITIATIVE PERSONAL SERVICES	
AND OPERATING EXPENSES	<u>\$379,993</u>

15 SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.
 16 There is hereby appropriated, to the University of Arkansas for Medical
 17 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for
 18 personal services and maintenance and operating expenses of the Arkansas
 19 Center for Health Improvement, of the University of Arkansas for Medical
 20 Sciences for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) ARKANSAS CENTER FOR HEALTH	
IMPROVEMENT EXPENSES	<u>\$500,000</u>

27 SECTION 23. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.
 28 There is hereby appropriated, to the University of Arkansas for Medical
 29 Sciences, to be payable from the Arkansas Children's Advocacy Center Fund,
 30 for grants to children's advocacy centers in Arkansas by the University of
 31 Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence
 32 Commission for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

1
2 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
4 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
5 for the comprehensive care of Adult Sickle Cell Disease to be known as the
6 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
7 Program. The program will facilitate the continued development of adult
8 sickle cell disease treatment, preventive care, education, and training for
9 health care professionals and related personnel utilizing the University of
10 Arkansas for Medical Sciences' Area Health Education Centers throughout the
11 State and Center for Distance Health. Funding for the Program will be from
12 general revenue and cash funds from fees for services, donations, grants, and
13 federal funds. The University of Arkansas for Medical Sciences will not
14 assume responsibility for funding the Program until such time as the General
15 Assembly appropriates and funds the Program.

16 The provisions of this section shall be in effect only from July 1, ~~2017~~
17 2018 through June 30, ~~2018~~ 2019.

18
19 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
21 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
22 Shelter Programs and Grants appropriation section of this act shall be
23 equally distributed to domestic violence shelters as determined by the
24 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
25 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
26 carry out the intent of the General Assembly regarding the grant
27 appropriations authorized in the Domestic Violence Shelter Programs and
28 Grants appropriation section of this act.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~
30 2018 through June 30, ~~2018~~ 2019.

31
32 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
34 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
35 Arkansas for Dental Education in cooperation with the University of Tennessee
36 Dental School, the University of Arkansas for Medical Sciences and Arkansas

1 Children's Hospital. The Center shall be known as the University of Arkansas
2 for Medical Sciences Center for Dental Education. The Center will facilitate
3 the continued development of dental education, its specialties and services
4 for the citizens of Arkansas.

5 The provisions of this section shall be in effect only from July 1, ~~2017~~
6 2018 through June 30, ~~2018~~ 2019.

7

8 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
10 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
11 school in the State of Arkansas, but it recognizes that appropriations,
12 funding and allocations in this Act may be used by the University of Arkansas
13 for Medical Sciences to support satellite campuses or programs outside the
14 City of Little Rock in order to conduct or continue training of its medical,
15 nursing, pharmacy and allied health students, as well as its medical
16 residents.

17 The provisions of this section shall be in effect only from July 1, ~~2017~~
18 2018 through June 30, ~~2018~~ 2019.

19

20 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
22 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
23 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
24 the appropriation in the Grants to Children's Hospital, Regular Salaries and
25 Operating Expenses for Indigent Care line item of the Operations
26 appropriation section of this Act shall be distributed to the Arkansas
27 Children's Hospital or Arkansas Children's Hospital may request that the
28 University of Arkansas for Medical Sciences transfer such funds each fiscal
29 year from the University of Arkansas Medical Center Fund to the Department of
30 Human Services Grants Fund Account. The transferred funds shall be used to
31 match federal funds used for supplemental Medicaid payments to Arkansas
32 Children's Hospital.

33 The provisions of this section shall be in effect only from July 1, ~~2017~~
34 2018 through June 30, ~~2018~~ 2019.

35

36 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
2 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
3 special allowances available, in such amounts as the Board may determine or
4 justify equitable in view of the exacting duties which are involved, as a
5 part of the salaries of the physicians, dentists, and other professional
6 faculty employed by the University of Arkansas for Medical Sciences from
7 receipts of professional income in the care of patients and/or funds received
8 from federal agencies, foundations, and other private sponsors in support of
9 research. Provided that any such allowance shall not exceed, for any
10 employee, an amount equal to two and one half (2 & 1/2) times that portion of
11 the salary authorized by the General Assembly to be paid from the University
12 of Arkansas Medical Center Fund.

13 The provisions of this section shall be in effect only from July 1, ~~2017~~
14 2018 through June 30, ~~2018~~ 2019.

15

16 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
18 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
19 is hereby authorized to make available to the President of the University of
20 Arkansas special allowances in such amounts as the Board may determine to be
21 justified at the University of Arkansas for Medical Sciences, for the use of
22 the Chancellor and his deans, representatives, department heads, and
23 directors at the University of Arkansas for Medical Sciences in recruitment
24 of faculty and staff members. Upon approval by the President and the Board
25 of Trustees, such funds shall be administered by the Chancellor, who shall
26 assure that the total amount expended for such purposes does not exceed one
27 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
28 as may be authorized by the Board of Trustees. The funds authorized by this
29 Section shall come from a source other than state tax dollars appropriated by
30 the General Assembly or charges made to students for tuition, fees, room and
31 board, or other purposes. Each year the Chancellor shall furnish to the
32 President of the University of Arkansas, the Board of Trustees, and the
33 Arkansas Legislative Joint Auditing Committee a report showing for each
34 expenditure the date, the amount, the names of persons to whom the
35 expenditure was made, and the purpose for which the expenditure was made.

36 The provisions of this section shall be in effect only from July 1, ~~2017~~

1 2018 through June 30, ~~2018~~ 2019.

2

3 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
5 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
6 Arkansas for Medical Sciences shall make annual progress reports of AHEC
7 programs to the Governor, the Legislative Council, and other interested
8 interim committees of the General Assembly regarding the achievements, the
9 expansion of the aforementioned programs, and amounts expended for the Area
10 Health Education Centers. The reports shall also include the practice
11 locations of the students participating in the programs.

12 The provisions of this section shall be in effect only from July 1, ~~2017~~
13 2018 through June 30, ~~2018~~ 2019.

14

15 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
17 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
18 by this Act may be utilized for the purpose of contracting with physician-
19 teachers and teachers in other health related professions residing only at
20 sites located away from the University of Arkansas for Medical Sciences.
21 Such funds are to be paid only for the purpose of teaching residents and
22 students assigned to Area Health Education Centers. Contracts entered into
23 with physician-teachers, teachers in other health related fields and their
24 associates shall require the prior approval of the agency head only and be
25 reported quarterly to the Legislative Council.

26 The provisions of this section shall be in effect only from July 1, ~~2017~~
27 2018 through June 30, ~~2018~~ 2019.

28

29 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
31 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
32 positions employed to provide patient care at the University of Arkansas for
33 Medical Sciences are eligible for overtime at the rate of one and one-half
34 times their regular hourly rate. In addition to overtime, those unclassified
35 patient care employees scheduled to work shifts outside of normal operating
36 schedules may be eligible to receive up to twenty-four percent (24%) of the

1 hourly rate paid as a shift differential. In addition, all unclassified
2 positions employed to provide patient care at the University of Arkansas for
3 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
4 times their base hourly rate. Employees required to work in specialty areas
5 will be eligible to receive up to ten percent (10%) of the hourly rate paid
6 as a specialty differential while working in such areas. When overtime,
7 shift differentials, standby pay, incentive pay and/or specialty differential
8 are provided to employees as herein described, the total may exceed the line
9 item maximum salaries for those positions as included in this Act. The
10 positions of Patient Care Administrator, Associate Administrator, and
11 Assistant Administrator of Patient Care as authorized in the Regular Salaries
12 - Operations section of this Act shall be excluded from coverage of this
13 Section. In addition, the Board of Trustees may also make special
14 compensation allowances available, in such amounts as the Board may determine
15 or justify equitable in view of the current requirements for Registered
16 Nurses in the Clinical Programs of the University of Arkansas for Medical
17 Sciences and the availability of Registered Nurses for employment in the
18 Little Rock metropolitan area. However, under no condition shall the special
19 allowances approved by the Board of Trustees for a single individual exceed
20 the state line item maximum by more than twenty percent (20%) for those
21 positions included in this Act.

22 The provisions of this section shall be in effect only from July 1, ~~2017~~
23 2018 through June 30, ~~2018~~ 2019.

24

25 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
27 Of the funds appropriated in the Operations appropriation section of this
28 Act, \$250,000 each year may be allocated as the State's portion of the
29 operating cost of a Child Care Facility of the University of Arkansas for
30 Medical Sciences. Individuals using this facility will be charged a daily
31 rate as determined by the University of Arkansas for Medical Sciences.

32 The provisions of this section shall be in effect only from July 1, ~~2017~~
33 2018 through June 30, ~~2018~~ 2019.

34

35 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD. Any unexpended balance of the general revenue funds provided by this
2 Act which remains at the close of a fiscal year, not to exceed ten percent
3 (10%) of funded appropriations, shall be carried forward and made available
4 for the same purposes for the next fiscal year.

5 Any carry forward of unexpended balance of funding as authorized herein,
6 may be carried forward under the following conditions:

- 7 (1) Prior to June 30, ~~2018~~ 2019 the Agency shall by written statement set
8 forth its reason(s) for the need to carry forward said funding to the
9 Department of Finance and Administration Office of Budget;
- 10 (2) The Department of Finance and Administration Office of Budget shall
11 report to the Arkansas Legislative Council all amounts carried forward by the
12 September Arkansas Legislative Council or Joint Budget Committee meeting
13 which report shall include the name of the Agency, Board, Commission or
14 Institution and the amount of the funding carried forward, the program name
15 or line item, the funding source and a copy of the written request set forth
16 in (1) above;
- 17 (3) Each Agency, Board, Commission or Institution shall provide a written
18 report to the Arkansas Legislative Council or Joint Budget Committee
19 containing all information set forth in item (2) above, along with a written
20 statement as to the current status of the project, contract, purpose, etc.
21 for which the carry forward was originally requested no later than thirty
22 (30) days prior to the time the Agency, Board, Commission or Institution
23 presents its budget request to the Arkansas Legislative Council/Joint Budget
24 Committee; and
- 25 (4) Thereupon, the Department of Finance and Administration shall include
26 all information obtained in item (3) above in the budget manuals and/or a
27 statement of non-compliance by the Agency, Board, Commission or Institution.

28 The provisions of this section shall be in effect only from July 1, ~~2017~~
29 2018 through June 30, ~~2018~~ 2019.

30

31 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
33 The University of Arkansas for Medical Sciences is hereby authorized to pay
34 stipends to students engaged in post-graduate clinical training in accredited
35 programs of the University of Arkansas for Medical Sciences, from "Regular
36 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2017-2018	2017-2018
	<u>2018-2019</u>	<u>2018-2019</u>
5 Housestaff	645	
6 AHEC Housestaff	190	
7 1. Residents		\$67,334
8 2. Interns		\$52,451

9 The provisions of this section shall be in effect only from July 1, ~~2017~~
10 2018 through June 30, ~~2018~~ 2019.

11
12 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
14 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
15 Sciences may designate up to forty-five percent (45%) of the regular gross
16 salary (or stipend) of a minister or other clergy employed as a Chaplain or
17 appointed as a Chaplain Resident, as a housing allowance, to the extent used
18 by the person to rent or provide a home, according to the guidelines of the
19 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
20 404(b)(9).

21 The provisions of this section shall be in effect only from July 1, ~~2017~~
22 2018 through June 30, ~~2018~~ 2019.

23
24 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
26 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
27 hereby authorized to utilize funds appropriated by this Act to extend
28 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
29 Indigent Care maintenance and general operations appropriations to be paid
30 from cash funds of the institution, subject to reimbursement and correction
31 of reporting, as provided by Arkansas Code 19-4-1609.

32 The provisions of this section shall be in effect only from July 1, ~~2017~~
33 2018 through June 30, ~~2018~~ 2019.

34
35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
2 Education shall establish and maintain for the ~~2017-2018~~ 2018-2019 fiscal
3 year a pool of three hundred (300) nonclassified positions at a salary level
4 not to exceed \$302,356. These positions are to be used by the University of
5 Arkansas for Medical Sciences in the event that the personal services needs
6 of the University during the ~~2017-2018~~ 2018-2019 fiscal year exceed the
7 number of positions allocated to the University by the Legislature. The
8 University shall provide justification to the Arkansas Department of Higher
9 Education for the need to allocate titles from this "growth pool". No
10 classifications will be assigned to the pool until such time as specific
11 positions are requested by the University, approved by the University Board
12 or their designee, and approved by the Legislative Council or Joint Budget
13 Committee. Furthermore, the Office of Personnel Management (OPM) of the
14 Division of Management Services of the Department of Finance and
15 Administration shall establish and maintain for the ~~2017-2018~~ 2018-2019
16 fiscal year a pool of three hundred (300) career service positions up to a
17 C130. These positions are to be used by the University of Arkansas for
18 Medical Sciences in the event that the personal services needs of the
19 University during the ~~2017-2018~~ 2018-2019 fiscal year exceed the number of
20 positions in a classification allocated to the University by the Legislature.
21 The University shall provide justification to OPM for the need to allocate
22 titles from this "growth pool". No classifications will be assigned to the
23 pool until such time as specific positions are requested by the University,
24 recommended by OPM, and approved by the Legislative Council or Joint Budget
25 Committee.

26 (b) Determining the number of personnel to be employed by a state agency
27 is the prerogative of the General Assembly and is usually accomplished by
28 delineating the maximum number of personnel by identifying the job titles and
29 the maximum grade or salary attached to those salaries. The General Assembly
30 has determined that the University of Arkansas for Medical Sciences could be
31 operated more efficiently if some flexibility is given to that institution.
32 That flexibility is being accomplished by providing growth pools in
33 subsection (a) of this section and since the General Assembly has granted the
34 institution broad powers under the growth pool concept, it is both necessary
35 and appropriate that the General Assembly maintain oversight of the
36 utilization of the growth pool by requiring prior approval of the Legislative

1 Council or Joint Budget Committee in the utilization of the growth pool.
2 Therefore, the requirement of approval by the Legislative Council or Joint
3 Budget Committee is not a severable part of this section. If the requirement
4 of approval by the Legislative Council or Joint Budget Committee is ruled
5 unconstitutional by a court of competent jurisdiction, this entire section is
6 void.

7 If the agency requests continuation of a "Growth Pool" position(s) as
8 established herein during the next fiscal year, the position(s) must be
9 requested as a new position(s) in the agency's budget request.

10 The provisions of this section shall be in effect only from July 1, ~~2017~~
11 2018 through June 30, ~~2018~~ 2019.

12

13 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
15 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
16 administered under the direction of Arkansas Children's Hospital. Arkansas
17 Children's Hospital shall enter into a cooperative agreement and/or contract
18 with the University of Arkansas for Medical Sciences-Department of Pediatrics
19 for services required to deliver the programs of the Child Health and Family
20 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
21 professionals, CHFLI shall provide a statewide effort to explore, develop and
22 evaluate new and better ways to address medically, socially and economically
23 interrelated health and developmental needs of children with special health
24 care needs and their families. CHFLI priorities shall include, but are not
25 limited to, wellness and prevention, screening and diagnosis, treatment and
26 intervention, training and education and research and evaluation. Arkansas
27 Children's Hospital and the University of Arkansas for Medical Sciences-
28 Department of Pediatrics shall make annual reports to the Arkansas
29 Legislative Council on all matters of funding, existing programs and services
30 offered through CHFLI.

31 The provisions of this section shall be in effect only from July 1, ~~2017~~
32 2018 through June 30, ~~2018~~ 2019.

33

34 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
36 FEES. On July 1 of each year the University of Arkansas for Medical Sciences

1 shall pay from the appropriation provided herein from non-general revenue,
2 the total amount appropriated for War Memorial Stadium Commission Parking
3 Services from Fees to the War Memorial Stadium Commission.

4 The provisions of this section shall be in effect only from July 1, ~~2017~~
5 2018 through June 30, ~~2018~~ 2019.

6
7 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
10 Program Loans and/or Scholarships and the Community Match Student Loan and
11 Scholarship Program Loans and/or Scholarships have the goal of providing
12 primary care physicians in rural Arkansas, transfers may be made in such
13 amounts as are required between the line items made in the appropriation for
14 "Medical Loans and Scholarships".

15 The provisions of this section shall be in effect only from July 1, ~~2017~~
16 2018 through June 30, ~~2018~~ 2019.

17
18 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
20 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
21 from expanding medical research and patient care issues and the necessity of
22 recruiting and retaining qualified medical, research, and related support
23 personnel, the University of Arkansas for Medical Sciences or its successor
24 is authorized for the ~~2017-2018~~ 2018-2019 fiscal year a pool of seven hundred
25 (700) "Clinical Expansion and Research Pool" positions. These positions are
26 to be used by the University of Arkansas for Medical Sciences in the event
27 that the personal services needs resulting from unanticipated clinical or
28 research programs that are initiated during the ~~2017-2018~~ 2018-2019 fiscal
29 year require additional positions, either in title, in classification, or in
30 number, that are not authorized or contemplated by the General Assembly in
31 the Regular Salaries - Operations section of this Act.

32 (b) The University of Arkansas for Medical Sciences is authorized to
33 access the "Clinical Expansion and Research Pool" positions authorized in
34 this Section at any time during the fiscal year when it is determined by the
35 Chancellor of the University of Arkansas for Medical Sciences, subject to the
36 review and approval by the Board of Trustees, that the need for additional

1 positions exists. Only medical or research positions shall be established
2 under this provision. The Chancellor of the University of Arkansas for
3 Medical Sciences shall provide a quarterly report detailing the justification
4 of allocation of positions from this "Clinical Expansion and Research Pool"
5 to the Chief Fiscal Officer of the State, to the Department of Higher
6 Education, and to the Arkansas Legislative Council or Joint Budget Committee
7 for review. The report shall also include an accounting of the names, titles
8 and salaries of personnel who have been employed in positions established
9 from this pool and the source and duration of funds associated with the
10 positions.

11 (c) If the University of Arkansas for Medical Sciences requests
12 continuation of any "Clinical Expansion and Research Pool" position(s) as
13 established herein during the next fiscal year, the position(s) must be
14 requested as a new position(s) in the agency's budget request.

15 (d) Determining the number of personnel to be employed by a state agency
16 is the prerogative of the General Assembly and is usually accomplished by
17 delineating the maximum number of personnel by identifying job titles and the
18 maximum grade or salary attached to those titles. The General Assembly has
19 determined that the University of Arkansas for Medical Sciences could be
20 operated more efficiently if some flexibility is given to that institution.
21 That flexibility is being accomplished by providing a position pool in
22 Subsection (a) of this Section and since the General Assembly has granted the
23 agency broad powers under the growth pool concept, it is both necessary and
24 appropriate that the General Assembly maintain oversight of the utilization
25 of the position pool by requiring review of the Legislative Council or Joint
26 Budget Committee in the utilization of the position pool. Therefore, the
27 requirement of review by the Legislative Council or Joint Budget Committee is
28 not a severable part of this section. If the requirement of review by the
29 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
30 court of competent jurisdiction, this entire section is void.

31 The provisions of this section shall be in effect only from July 1, ~~2017~~
32 2018 through June 30, ~~2018~~ 2019.

33
34 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
36 COMPENSATION. On-call duty or standby duty differential may be authorized

1 for a Classified or Non-Classified patient care employee whose job requires
2 him or her to provide services when there is no regularly scheduled staff
3 coverage. An employee shall not exceed 128 hours during any seven-day
4 period, at rates of pay not to exceed those provided in the Uniform
5 Classification and Compensation Act, or its successor, or this act for the
6 appropriate compensation.

7 The provisions of this section shall be in effect only from July 1, ~~2017~~
8 2018 through June 30, ~~2018~~ 2019.

9

10 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The
13 University of Arkansas for Medical Sciences shall report quarterly each
14 fiscal year to the Legislative Council on program activities and the
15 expenditure of funds from the Psychiatric Research Institute and Department
16 of Pediatrics appropriation for Building Effective Services for Trauma
17 programs for children and adolescents.

18 The provisions of this section shall be in effect only from July 1, ~~2017~~
19 2018 through June 30, ~~2018~~ 2019.

20

21 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
23 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
24 the amount of general revenue distributed to the University of Arkansas
25 Medical Center Fund for the Department of Pediatrics and the Psychiatric
26 Research Institute each fiscal year is at least equal to the amount
27 distributed during the 2012-13 fiscal year, an amount not less than seven
28 hundred thousand dollars (\$700,000) shall be allocated and made available as
29 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
30 shall be made available exclusively to support the purposes and goals to
31 improve screening, monitoring and care for abused children and adolescents
32 through the Child Safety Centers or the University of Arkansas for Medical
33 Sciences as referred by the Child Safety Centers. Maintenance of statewide
34 screening and assessment protocols as well as evidence-based training of
35 mental health professionals are to be considered critical components of the
36 overall goals. For the provision of assessment and therapeutic services,

1 these funds are to be provided to the Child Safety Centers through contracts
2 from the University of Arkansas for Medical Sciences. The contracts will
3 stipulate the terms of the agreement and reporting requirements; an amount
4 not to exceed fifty thousand dollars (\$50,000) may be utilized for
5 administrative costs as may be necessary to administer the program or if
6 determined not to be needed for administrative costs may be placed in reserve
7 for future needs of the program. The remaining two hundred thousand dollars
8 (\$200,000) shall be allocated and made available to the Department of
9 Pediatrics for expenses for medical examinations, consultation, education and
10 training as stipulated in the terms of agreement between the Chancellor of
11 the University of Arkansas for Medical Sciences and the Department of
12 Pediatrics.

13 The provisions of this section shall be in effect only from July 1, ~~2017~~
14 2018 through June 30, ~~2018~~ 2019.

15
16 *SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
17 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. DHS AND*
18 *UAMS MEMORANDUM OF UNDERSTANDING. The University of Arkansas for Medical*
19 *Sciences (UAMS) and the Department of Human Services shall enter into a*
20 *Memorandum of Understanding (MOU) to determine any reimbursement,*
21 *administrative charges or fees for the State Olmstead plan or for processing*
22 *or administration of State match funds charges as reimbursement funding for*
23 *federal financial participation under the Medicaid's Disproportionate Share*
24 *(DSH) reimbursement program or any other arrangements or agreements that*
25 *could benefit UAMS for Fiscal Year 2019 and forward upon prior review of the*
26 *Legislative Council or, if the General Assembly is in session, the Joint*
27 *Budget Committee.*

28
29 *SECTION 48. COMPLIANCE WITH OTHER LAWS.* Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditures
35 Restrictions Act, or their successors, and other fiscal control laws of this
36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
2 with in disbursement of said funds.

3
4 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this act shall be in compliance with the stated reasons for
7 which this act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

12
13 SECTION 50. EFFECTIVE DATE. This act is effective on and after July 1,
14 2018.

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16 */s/Joint Budget Committee*

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19 **APPROVED: 3/6/18**
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