## Stricken language will be deleted and underlined language will be added. Act 233 of the Fiscal Session

1	State of	`Arkansa	S	As Engrosse	ed: H2/28/18	
2	91st Ge	neral Ass	sembly	A	Bill	
3	Fiscal S	ession, 2	018			HOUSE BILL 1076
4						
5	By: Joi	nt Budge	t Committee			
6						
7				For An Act	To Be Entitled	
8		I	AN ACT TO MAI	KE AN APPROPRI	ATION FOR PERSONAL SE	ERVICES
9		I	AND OPERATING	G EXPENSES FOR	THE OFFICE OF ATTORN	NEY
10		(	GENERAL FOR	THE FISCAL YEA	R ENDING JUNE 30, 201	9; AND
11		]	FOR OTHER PUI	RPOSES.		
12						
13						
14				Sul	btitle	
15			AN ACT	FOR THE OFFICE	OF ATTORNEY GENERAL	
16			APPROPR	IATION FOR THE	E 2018-2019 FISCAL	
17			YEAR.			
18						
19						
20	BE IT	ENACTE	D BY THE GENI	ERAL ASSEMBLY	OF THE STATE OF ARKAN	ISAS:
21						
22		SECTION	N 1. REGULAR	SALARIES - OP	ERATIONS. There is h	nereby established
23	for th	ne Offic	ce of Attorne	ey General for	the 2018-2019 fiscal	l year, the
24	follow	ing max	ximum number	of regular em	ployees.	
25						
26						Maximum Annual
27					Maximum	Salary Rate
28	Item	Class			No. of	Fiscal Year
29	No.	Code	Title		Employees	2018-2019
30	(1)	Q242U	SOLICITOR G	ENERAL	1	\$167,000
31	(2)	Q066U	ATTORNEY GET	NERAL I	2	\$167,000
32	(3)	Q065U	ATTORNEY GET	NERAL II	9	\$157,100
33	(4)	Q124U	ATTORNEY GEI	NERAL III	11	\$125,986
34	(5)	Q064U	ATTORNEY GEI	NERAL IV	15	\$112,900
35	(6)	Q067U	NETWORK ADM	INISTRATOR	1	\$103,970
36	(7)	Q102U	CHIEF FISCAL	L OFFICER	1	\$101,175



1	(8)	Q063U ATTORNEY GENERAL V	11	\$101,175
2	(9)	Q061U ATTORNEY GENERAL VI	19	\$90,670
3	(10)	Q009U COMMUNITY RELATIONS DIRECTOR	1	\$90,670
4	(11)	Q008U CHIEF INVESTIGATOR	1	\$90,670
5	(12)	Q075U FISCAL SPECIALIST I	1	\$81,257
6	(13)	Q074U INVESTIGATOR I	1	\$81,257
7	(14)	Q072U COMMUNICATIONS OFFICER	1	\$81,257
8	(15)	Q062U PUBLIC INFORMATION OFFICER	1	\$81,257
9	(16)	Q059U OMBUDSMAN	1	\$81,257
10	(17)	Q033U LOGISTICS DIRECTOR	1	\$81,257
11	(18)	Q023U NETWORK SPECIALIST I	1	\$75 <b>,</b> 054
12	(19)	Q101U HUMAN RESOURCES DIRECTOR	1	\$72,822
13	(20)	Q073U EXECUTIVE ASSISTANT	1	\$72,822
14	(21)	Q070U INVESTIGATOR II	2	\$72,822
15	(22)	Q052U LAW ED ADMINISTRATOR	1	\$72,822
16	(23)	Q034U ADMINISTRATIVE ASSISTANT I	1	\$72,822
17	(24)	Q002U LEGAL ASSISTANT	1	\$72,822
18	(25)	Q037U NETWORK SPECIALIST II	1	\$67,267
19	(26)	Q035U LIBRARIAN	1	\$67,267
20	(27)	Q058U EXECUTIVE SECRETARY	1	\$65,265
21	(28)	Q025U PARALEGAL I	2	\$65,265
22	(29)	Q006U LAW ED INSTRUCTOR I	2	\$65,265
23	(30)	Q004U ASST LOGISTICS DIRECTOR	1	\$65,265
24	(31)	Q071U ADMINISTRATIVE ASSISTANT II	3	\$58,493
25	(32)	Q057U INVESTIGATOR IV	13	\$58,493
26	(33)	Q053U SECRETARY I	7	\$58,493
27	(34)	Q032U LAW ED INSTRUCTOR II	1	\$58,493
28	(35)	Q007U FISCAL SPECIALIST II	2	\$58,493
29	(36)	Q056U SECRETARY II	14	\$52 <b>,</b> 425
30	(37)	Q047U CONSUMER COUNSELOR	4	\$52 <b>,</b> 425
31	(38)	Q036U RECEPTIONIST	2	\$46,987
32	(39)	Q005U COURIER	1	\$46,987
33	(40)	Q132U COURIER II	<u> </u>	\$42,117
34		MAX. NO. OF EMPLOYEES	142	
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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Office of Attorney General for the 2018-2019 fiscal year, the following

2 maximum number of part-time or temporary employees, to be known as "Extra

3 Help", payable from funds appropriated herein for such purposes: eight (8)

temporary or part-time employees, when needed, at rates of pay not to exceed

5 those provided in the Uniform Classification and Compensation Act, or its

6 successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General for the fiscal year ending June 30, 2019, the following:

12

13	ITEM	FISCAL YEAR
14	NO.	2018-2019
15	(01) REGULAR SALARIES	\$12,359,281
16	(02) EXTRA HELP	37,224
17	(03) PERSONAL SERVICES MATCHING	3,544,515
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	2,055,993
20	(B) CONF. & TRAVEL	151,068
21	(C) PROF. FEES	644,215
22	(D) CAP. OUTLAY	143,500
23	(E) DATA PROC.	0
24	TOTAL AMOUNT APPROPRIATED	\$18,935,796

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SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby established for the Office of Attorney General - Crime Victims Reparations Program for the 2018-2019 fiscal year, the following maximum number of regular employees.

31					Maximum Annual
32				Maximum	Salary Rate
33	Item	Class		No. of	Fiscal Year
34	No.	Code	Title	Employees	2018-2019
35	(1)	Q038U	CRIME VICTIM ADMINISTRATOR	1	\$72,822
36	(2)	Q057U	INVESTIGATOR IV	7	\$58,493

1	(3) Q007U FISCAL SPECIALIST II	<u>1</u> \$58,493
2	MAX. NO. OF EMPLOYEES	9
3		
4	SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATION	S PROGRAM. There is
5	hereby authorized, for the Office of Attorney General	- Crime Victim
6	Reparations Program for the 2018-2019 fiscal year, the	following maximum
7	number of part-time or temporary employees, to be know	n as "Extra Help",
8	payable from funds appropriated herein for such purpos	es: two (2) temporary
9	or part-time employees, when needed, at rates of pay n	ot to exceed those
10	provided in the Uniform Classification and Compensatio	n Act, or its
11	successor, or this act for the appropriate classificat	ion.
12		
13	SECTION 6. APPROPRIATION - CRIME VICTIMS REPARAT	IONS PROGRAM. There is
14	hereby appropriated, to the Office of Attorney General	, to be payable from
15	the Crime Victims Reparations Revolving Fund, for pers	onal services,
16	operating expenses and payment of claims by the Office	of Attorney General -
17	Crime Victims Reparations Program for the fiscal year	ending June 30, 2019,
18	the following:	
19		
20		FISCAL YEAR
21		2018-2019
22		\$540,966
23		14,000
24		174,574
25	(*, , ==================================	24.44
26		36,616
27		1,081
28		1,616
29		0
30		0
31		2,000,000
32		<u>\$2,768,853</u>
33 34		DATTONS DDOCDAM
35	FEDERAL. There is hereby established for the Office o	i Accorney General -

Crime Victims Reparations - Federal for the 2018-2019 fiscal year, the

1	following maximum number of regular employee	es.	
2			
3			Maximum Annual
4		Maximum	Salary Rate
5	Item Class	No. of	Fiscal Year
6	No. Code Title	Employees	2018-2019
7	(1) Q054U ADMINISTRATIVE ASSISTANT III	1	\$33,883
8	MAX. NO. OF EMPLOYEES	1	
9			
10	SECTION 8. APPROPRIATION - CRIME VICTI	MS REPARATIONS	PROGRAM - FEDERAL.
11	There is hereby appropriated, to the Office	of Attorney Ge	neral, to be
12	payable from the federal funds as designated	d by the Chief	Fiscal Officer of
13	the State, for personal services, operating	expenses and p	ayment of claims by
14	the Office of Attorney General - Crime Victi	ims Reparations	Program - Federal
15	for the fiscal year ending June 30, 2019, th	ne following:	
16			
17	ITEM		FISCAL YEAR
18	NO.		2018-2019
19	(01) REGULAR SALARIES		\$33,882
20	(02) PERSONAL SERVICES MATCHING		13,242
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE		5,000
23	(B) CONF. & TRAVEL		0
24	(C) PROF. FEES		0
25	(D) CAP. OUTLAY		0
26	(E) DATA PROC.		0
27	(04) CLAIMS		1,075,493
28	TOTAL AMOUNT APPROPRIATED		\$1,127,617
29			
30	SECTION 9. REGULAR SALARIES - MEDICAII	FRAUD DIVISIO	N - STATE. There
31	is hereby established for the Office of Atto	orney General -	Medicaid Fraud
32	Division - State for the 2018-2019 fiscal years	ear, the follow	ring maximum number
33	of regular employees.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

As Engrossed: H2/28/18 HB1076

1	Item	Class	No. of	Fiscal Year
2	No.	Code Title	Employees	2018-2019
3	(1)	Q065U ATTORNEY GENERAL II	1	\$157,100
4	(2)	Q063U ATTORNEY GENERAL V	2	\$101 <b>,</b> 175
5	(3)	Q024U AUDITOR	1	\$90,670
6	(4)	Q056U SECRETARY II	1	\$52 <b>,</b> 425
7		MAX. NO. OF EMPLOYEES	5	
8				
9		SECTION 10. APPROPRIATION - MEDI	CAID FRAUD DIVISION -	STATE. There i

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hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2019, the following:

14

15	ITEM	FISCAL YEAR
16	NO.	2018-2019
17	(01) REGULAR SALARIES	\$502 <b>,</b> 545
18	(02) PERSONAL SERVICES MATCHING	127,460
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	44,221
21	(B) CONF. & TRAVEL	16,311
22	(C) PROF. FEES	15,034
23	(D) CAP. OUTLAY	6,663
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$712,234</u>

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SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2018-2019 fiscal year, the following maximum number of regular employees.

32				Maximum Annual
33			Maximum	Salary Rate
34	Item	Class	No. of	Fiscal Year
35	No.	Code Title	Employees	2018-2019
36	(1)	Q131U MEDICAID DIRECTOR	1	\$125,986

1	(2)	Q064U ATTORNEY GENERAL IV	1	\$112,900
2	(3)	Q063U ATTORNEY GENERAL V	1	\$101,175
3	(4)	Q008U CHIEF INVESTIGATOR	1	\$90,670
4	(5)	Q003U NURSE ANALYST	2	\$88,058
5	(6)	Q074U INVESTIGATOR I	2	\$81,257
6	(7)	Q130U INVESTIGATOR III	5	\$65,265
7	(8)	Q046U ANALYST	1	\$65,265
8	(9)	Q025U PARALEGAL I	1	\$65,265
9	(10)	Q069U CASE COORDINATOR	1	\$52 <b>,</b> 425
10	(11)	Q056U SECRETARY II	<u> </u>	\$52 <b>,</b> 425
11		MAX. NO. OF EMPLOYEES	17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2019, the following:

29	ITEM	FISCAL YEAR
30	NO.	2018-2019
31	(01) REGULAR SALARIES	\$1,331,866
32	(02) EXTRA HELP	29,870
33	(03) PERSONAL SERVICES MATCHING	414,876
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	132,751
36	(B) CONF. & TRAVEL	48,930

1	(C) PROF. FEES	47,104
2	(D) CAP. OUTLAY	19,988
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$2,025,385
5		
6	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION -	INDIRECT COSTS.
7	There is hereby appropriated, to the Office of Attorney Gen	eral, to be
8	payable from the federal funds as designated by the Chief $F$	iscal Officer of
9	the State, for operating expenses of the Office of Attorney	General -
10	Medicaid Fraud Division - Indirect Costs for the fiscal yea	r ending June 30,
11	2019, the following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2018-2019
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$453 <b>,</b> 854
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	<u>\$453,854</u>
22		
23	SECTION 15. APPROPRIATION - INTERNET CRIME CHILD. The	ere is hereby
24	appropriated, to the Office of Attorney General, to be paya	ble from the
25	federal funds as designated by the Chief Fiscal Officer of	the State, for
26	operating expenses of the Office of Attorney General - Inte	rnet Crime Child
27	for the fiscal year ending June 30, 2019, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2018-2019
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$45 <b>,</b> 450
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	4,550
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1 TOTAL AMOUNT APPROPRIATED \$50,000 2 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY 5 FEES. The disbursing officer of the appropriations provided for herein, 6 shall deposit all monies received by the Office of Attorney General as 7 attorney fees in the State Central Services Fund as direct revenues. 8 The provisions of this section shall be in effect only from July 1, 2017 9 2018 through June 30, 2018 2019. 10 11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the 13 14 State, and prior review by the Arkansas Legislative Council or Joint Budget 15 Committee, the Office of Attorney General is authorized to transfer 16 appropriation from any line item authorized in the Operations Appropriation 17 of the Office of Attorney General in this Act to any other line item 18 authorized in the Operations Appropriation. 19 The provisions of this section shall be in effect only from July 1, 2017 20 2018 through June 30, 2018 2019. 21 22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES. The Office of the Attorney General is hereby authorized to charge fees to 24 25 other governmental units in order to reimburse the Office of the Attorney 26 General for expenditures made on behalf of the other governmental units. 27 Such fees are to be deposited into the State Central Services Fund in the 28 State Treasury as a refund to expenditures. 29 The provisions of this section shall be in effect only from July 1, 2017 30 2018 through June 30, 2018 2019. 31 32 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 34 TRANSFER. Immediately upon the effective date of this act, the Attorney 35 General shall deposit or transfer by check up to the sum of two million 36 dollars (\$2,000,000) from the unobligated cash funds of the Office of

1	Attorney General received from court orders or settlement agreements to the
2	State Central Services Fund.
3	The provisions of this section shall be in effect only from July 1, $\frac{2017}{}$
4	<u>2018</u> through June 30, <del>2018</del> <u>2019</u> .
5	
6	SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7	authorized by this act shall be limited to the appropriation for such agency
8	and funds made available by law for the support of such appropriations; and
9	the restrictions of the State Procurement Law, the General Accounting and
10	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11	Procedures and Restrictions Act, or their successors, and other fiscal
12	control laws of this State, where applicable, and regulations promulgated by
13	the Department of Finance and Administration, as authorized by law, shall be
14	strictly complied with in disbursement of said funds.
15	
16	SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
17	Assembly that any funds disbursed under the authority of the appropriations
18	contained in this act shall be in compliance with the stated reasons for
19	which this act was adopted, as evidenced by the Agency Requests, Executive
20	Recommendations and Legislative Recommendations contained in the budget
21	manuals prepared by the Department of Finance and Administration, letters, or
22	summarized oral testimony in the official minutes of the Arkansas Legislative
23	Council or Joint Budget Committee which relate to its passage and adoption.
24	
25	SECTION 22. EFFECTIVE DATE. This act is effective on and after July 1,
26	<u>2018.</u>
27	
28	/s/Joint Budget Committee
29	
30	
31	APPROVED: 3/6/18
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33	
34	
35	