

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 39

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
10 AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PARKS AND
15 TOURISM APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Parks and Tourism for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
31	(2) U068U	ADPT PARKS DIVISION DIRECTOR	1	GRADE SE01
32	(3) U067U	ADPT TOURISM DIVISION DIRECTOR	1	GRADE SE01
33	(4) N213N	ADPT CHIEF FISCAL OFFICER	1	GRADE SE01
34	(5) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
35	(6) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
36	(7) D029C	SENIOR GIS ANALYST	1	GRADE IT07



1	(8)	D040C GIS ANALYST	2	GRADE IT06
2	(9)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE IT05
3	(10)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
4	(11)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
5	(12)	G018C ADPT PARKS ADMIN MANAGER	1	GRADE GS13
6	(13)	N163N ADPT TOURISM ADMIN DIRECTOR	1	GRADE GS13
7	(14)	A010C AGENCY CONTROLLER II	1	GRADE GS13
8	(15)	S001C ADPT PARKS OPERATIONS MGR	1	GRADE GS12
9	(16)	G037C ADPT PARKS PLANNING & DEV MGR	1	GRADE GS12
10	(17)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
11	(18)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
12	(19)	N105N STADIUM COMMISSION EXECUTIVE DIR	1	GRADE GS12
13	(20)	B020C ADPT REGIONAL PARK SUPV	5	GRADE GS11
14	(21)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
15	(22)	B023C ENGINEER, P.E.	2	GRADE GS11
16	(23)	A036C ADPT REV OPERATIONS MANAGER	1	GRADE GS10
17	(24)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
18	(25)	B027C PARK SUPERINTENDENT V	4	GRADE GS10
19	(26)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
20	(27)	G078C ADPT PRG SVS ADMIN	1	GRADE GS09
21	(28)	C100C ADPT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
22	(29)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(30)	B042C ENGINEER	1	GRADE GS09
24	(31)	B021C LICENSED ARCHITECT	1	GRADE GS09
25	(32)	G095C LODGE MANAGER	3	GRADE GS09
26	(33)	B031C PARK SUPERINTENDENT IV	12	GRADE GS09
27	(34)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
28	(35)	C001C STADIUM COMMISSION ASST MANAGER/ADMR	1	GRADE GS09
29	(36)	T042C ADPT CHIEF RANGER	1	GRADE GS08
30	(37)	G091C ADPT MARKETING & PROMOTION DIR	1	GRADE GS08
31	(38)	C101C ADPT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
32	(39)	R021C BUDGET ANALYST	1	GRADE GS08
33	(40)	B032C CHIEF PARK PLANNER	1	GRADE GS08
34	(41)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
35	(42)	P010C EXHIBITS COORDINATOR	1	GRADE GS08
36	(43)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08

1	(44)	S004C MAINTENANCE MANAGER	3	GRADE GS08
2	(45)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
3	(46)	B048C PARK SUPERINTENDENT III	24	GRADE GS08
4	(47)	V004C PROCUREMENT MANAGER	1	GRADE GS08
5	(48)	A060C SENIOR AUDITOR	1	GRADE GS08
6	(49)	G165C ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE GS07
7	(50)	S015C ASST LODGE MANAGER	3	GRADE GS07
8	(51)	P016C CURATOR	4	GRADE GS07
9	(52)	P030C MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
10	(53)	B075C PARK PLANNER	7	GRADE GS07
11	(54)	B071C PARK SUPERINTENDENT II	28	GRADE GS07
12	(55)	P020C PRODUCTION ARTIST	4	GRADE GS07
13	(56)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
14	(57)	P068C RADIO PRODUCER	1	GRADE GS07
15	(58)	X077C REAL ESTATE OFFICER	1	GRADE GS07
16	(59)	C003C STADIUM COMMISSION MKTG/EVENT MGR	1	GRADE GS07
17	(60)	P025C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07
18	(61)	B074C SURVEYOR	1	GRADE GS07
19	(62)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
20	(63)	P034C ADPT CONSULTANT	2	GRADE GS06
21	(64)	P041C COMMERCIAL GRAPHIC ARTIST	2	GRADE GS06
22	(65)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
23	(66)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
24	(67)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
25	(68)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
26	(69)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	1	GRADE GS06
27	(70)	G206C LODGE SALES DIRECTOR	5	GRADE GS06
28	(71)	S017C MAINTENANCE COORDINATOR	3	GRADE GS06
29	(72)	P047C MUSEUM REGISTRAR	2	GRADE GS06
30	(73)	P028C PARK INTERPRETER II	13	GRADE GS06
31	(74)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
32	(75)	T056C PARK RANGER II	19	GRADE GS06
33	(76)	B085C PARK SUPERINTENDENT I	13	GRADE GS06
34	(77)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
35	(78)	S014C RESTAURANT MANAGER	5	GRADE GS06
36	(79)	P019C TRAVEL INFORMATION WRITER	3	GRADE GS06

1	(80)	C096C ADPT OFFICE MANAGER III	3	GRADE GS05
2	(81)	C027C ADPT WELCOME CENTER MANAGER II	7	GRADE GS05
3	(82)	S048C ASST RESTAURANT MANAGER	5	GRADE GS05
4	(83)	R033C BENEFITS ANALYST	1	GRADE GS05
5	(84)	V014C BUYER	2	GRADE GS05
6	(85)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
7	(86)	X129C CONSTRUCTION INSPECTOR	4	GRADE GS05
8	(87)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
9	(88)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
10	(89)	C047C FRONT DESK SUPERVISOR	3	GRADE GS05
11	(90)	S049C LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
12	(91)	S033C MAINTENANCE SUPERVISOR	8	GRADE GS05
13	(92)	P035C PARK INTERPRETER	32	GRADE GS05
14	(93)	T063C PARK RANGER	4	GRADE GS05
15	(94)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
16	(95)	S022C SKILLED TRADES SUPERVISOR	9	GRADE GS05
17	(96)	C008C STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
18	(97)	B109C SURVEY CREW CHIEF	1	GRADE GS05
19	(98)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
20	(99)	S104C ADPT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
21	(100)	C039C ADPT OFFICE MANAGER II	42	GRADE GS04
22	(101)	C091C ADPT WELCOME CENTER MANAGER I	6	GRADE GS04
23	(102)	T079C FACILITY MANAGER II	14	GRADE GS04
24	(103)	A098C FISCAL SUPPORT SPECIALIST	16	GRADE GS04
25	(104)	A102C FISCAL SUPPORT TECHNICIAN	10	GRADE GS04
26	(105)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
27	(106)	S052C HEAVY EQUIPMENT SPECIALIST	4	GRADE GS04
28	(107)	R036C HUMAN RESOURCES SPECIALIST	4	GRADE GS04
29	(108)	S047C LANDSCAPE SUPERVISOR	2	GRADE GS04
30	(109)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
31	(110)	S046C MAINTENANCE TECHNICIAN	56	GRADE GS04
32	(111)	P048C MULTI-MEDIA SPECIALIST	1	GRADE GS04
33	(112)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
34	(113)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
35	(114)	S031C SKILLED TRADESMAN	15	GRADE GS04
36	(115)	C073C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03

1	(116)	S103C ADPT HOUSEKEEPER	12	GRADE GS03
2	(117)	C067C ADPT WELCOME CENTER ASSISTANT MGR	12	GRADE GS03
3	(118)	P054C ASST LODGE SALES DIRECTOR	3	GRADE GS03
4	(119)	S058C EQUIPMENT MECHANIC	1	GRADE GS03
5	(120)	T085C FACILITY MANAGER I	30	GRADE GS03
6	(121)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
7	(122)	S057C LANDSCAPE SPECIALIST	5	GRADE GS03
8	(123)	S059C LODGE COOK	18	GRADE GS03
9	(124)	S050C MAINTENANCE SPECIALIST	51	GRADE GS03
10	(125)	P056C MUSEUM PROGRAM ASSISTANT II	3	GRADE GS03
11	(126)	S054C PRINTER	1	GRADE GS03
12	(127)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
13	(128)	C068C RETAIL SPECIALIST	5	GRADE GS03
14	(129)	T087C SECURITY OFFICER	2	GRADE GS03
15	(130)	C086C DESK CLERK	25	GRADE GS02
16	(131)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
17	(132)	S085C FOOD PREPARATION SPECIALIST	2	GRADE GS02
18	(133)	S066C LANDSCAPE TECHNICIAN	4	GRADE GS02
19	(134)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
20	(135)	P055C SPECIAL EVENTS SUPERVISOR	2	GRADE GS02
21	(136)	P061C TRAVEL CONSULTANT	18	GRADE GS02
22	(137)	V028C WAREHOUSE WORKER	1	GRADE GS02
23	(138)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
24	(139)	S065C MAINTENANCE ASSISTANT	36	GRADE GS01
25	(140)	S090C WAITRESS/WAITER	<u>12</u>	GRADE GS01
26		MAX. NO. OF EMPLOYEES	794	

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28 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 29 of Parks and Tourism for the 2018-2019 fiscal year, the following maximum
 30 number of part-time or temporary employees, to be known as "Extra Help",
 31 payable from funds appropriated herein for such purposes: seven hundred
 32 ninety-nine (799) temporary or part-time employees, when needed, at rates of
 33 pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) REGULAR SALARIES	\$14,814,425
(02) EXTRA HELP	30,600
(03) PERSONAL SERVICES MATCHING	5,729,855
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	493,423
(B) CONF. & TRAVEL	4,950
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) TOURISM/MUSEUM GRANTS	22,588
(06) ADVERTISING EXPENSE	617,888
(07) CONFERENCE-DAC	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u>\$21,713,829</u>

SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for operating and advertising expenses of the Department of Parks and Tourism - Retirement and Relocation Promotion Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$26,659
(B) CONF. & TRAVEL	0
(C) PROF. FEES	3,000
(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(02) ADVERTISING EXPENSE	<u>898,619</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$928,278</u></u>

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5 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby
6 appropriated, to the Department of Parks and Tourism, to be payable from the
7 Department of Parks and Tourism Fund Account, from proceeds derived from the
8 Conservation Tax levied by Amendment 75 of the Constitution of the State of
9 Arkansas, for personal services and operating expenses of the Department of
10 Parks and Tourism for the fiscal year ending June 30, 2019, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2018-2019</u>
14	(01) REGULAR SALARIES	\$5,083,636
15	(02) EXTRA HELP	2,034,077
16	(03) PERSONAL SERVICES MATCHING	2,213,104
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	12,122,078
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	613,894
21	(D) CAP. OUTLAY	1,878,000
22	(E) DATA PROC.	0
23	(05) CONSTRUCTION	26,874,272
24	(06) SPECIAL MAINTENANCE	<u>3,168,615</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$53,987,676</u></u>

26

27 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION
28 TAX. There is hereby established for the Department of Parks and Tourism -
29 Keep Arkansas Beautiful for the 2018-2019 fiscal year, the following maximum
30 number of regular employees.

32		Maximum Annual
33		Salary Rate
34	Item Class	Fiscal Year
35	<u>No. Code Title</u>	<u>2018-2019</u>
36		Employees
	(1) G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR	1
		GRADE GS09

1	(2) G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
2	(3) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
3	MAX. NO. OF EMPLOYEES	3	

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5 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

6 There is hereby authorized, for the Department of Parks and Tourism - Keep
 7 Arkansas Beautiful for the 2018-2019 fiscal year, the following maximum
 8 number of part-time or temporary employees, to be known as "Extra Help",
 9 payable from funds appropriated herein for such purposes: one (1) temporary
 10 or part-time employees, when needed, at rates of pay not to exceed those
 11 provided in the Uniform Classification and Compensation Act, or its
 12 successor, or this act for the appropriate classification.

13

14 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

15 There is hereby appropriated, to the Department of Parks and Tourism, to be
 16 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived
 17 from the Conservation Tax levied by Amendment 75 of the Constitution of the
 18 State of Arkansas, for personal services and operating expenses of the
 19 Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year
 20 ending June 30, 2019, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) REGULAR SALARIES	\$116,360
25	(02) EXTRA HELP	2,500
26	(03) PERSONAL SERVICES MATCHING	42,550
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	89,928
29	(B) CONF. & TRAVEL	1,500
30	(C) PROF. FEES	25,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(05) KAB GRANTS	20,000
34	(06) ADVERTISING EXPENSE	<u>419,951</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$717,789</u></u>

36

SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Arkansas Museum of Natural Resources Fund, for personal services of the Department of Parks and Tourism - Museum of Natural Resources for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$50,028
(02) PERSONAL SERVICES MATCHING	<u>27,151</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$77,179</u></u>

SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby established for the Department of Parks and Tourism - Tourism Promotion - Special Revenue for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
<u>No.</u>	<u>Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
		<u>Employees</u>	<u>Fiscal Year</u>
			<u>2018-2019</u>
(1)	G105C ADPT DEVELOPMENT MANAGER	2	GRADE GS08
(2)	P019C TRAVEL INFORMATION WRITER	1	GRADE GS06
(3)	C091C ADPT WELCOME CENTER MANAGER I	1	GRADE GS04
(4)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(5)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
(6)	C067C ADPT WELCOME CENTER ASSISTANT MGR	1	GRADE GS03
(7)	P061C TRAVEL CONSULTANT	<u>1</u>	GRADE GS02
	MAX. NO. OF EMPLOYEES	8	

SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion - Special Revenue for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed

1 those provided in the Uniform Classification and Compensation Act, or its
 2 successor, or this act for the appropriate classification.

3
 4 SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There
 5 is hereby appropriated, to the Department of Parks and Tourism, to be payable
 6 from the Tourism Development Trust Fund, for personal services and operating
 7 expenses of the Department of Parks and Tourism - Tourism Promotion - Special
 8 Revenue for the fiscal year ending June 30, 2019, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2018-2019</u>
12 (01) REGULAR SALARIES	\$247,496
13 (02) EXTRA HELP	27,502
14 (03) PERSONAL SERVICES MATCHING	102,330
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	1,682,575
17 (B) CONF. & TRAVEL	5,360
18 (C) PROF. FEES	365,000
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) TOURIST PROMOTION	1,272,000
22 (06) ADVERTISING EXPENSE	12,219,830
23 (07) SMALL FESTIVAL EXPENSES, ADVERTISING	
24 & GRANTS	<u>150,000</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$16,072,093</u>

26
 27 SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
 28 is hereby appropriated, to the Department of Parks and Tourism, to be payable
 29 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
 30 services, operating expenses and outdoor recreation grants by the Department
 31 of Parks and Tourism - Outdoor Recreation Grants Program for the fiscal year
 32 ending June 30, 2019, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2018-2019</u>
36 (01) REGULAR SALARIES	\$149,563

1	(02) EXTRA HELP	15,210
2	(03) PERSONAL SERVICES MATCHING	57,506
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	37,020
5	(B) CONF. & TRAVEL	1,500
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	30,000
8	(E) DATA PROC.	0
9	(05) OUTDOOR RECREATION GRANTS	<u>7,544,881</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,835,680</u></u>

11

12 SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 13 appropriated, to the Department of Parks and Tourism, to be payable from the
 14 federal funds as designated by the Chief Fiscal Officer of the State, for
 15 operating expenses and outdoor recreation grants of the Department of Parks
 16 and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal
 17 year ending June 30, 2019, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2018-2019</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$66,950
23	(B) CONF. & TRAVEL	6,100
24	(C) PROF. FEES	20,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(02) OUTDOOR RECREATION GRANTS	<u>3,178,098</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,271,148</u></u>

29

30 SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is
 31 hereby appropriated, to the Department of Parks and Tourism, to be payable
 32 from the cash fund deposited in the State Treasury as determined by the Chief
 33 Fiscal Officer of the State, for personal services and operating expenses of
 34 the Department of Parks and Tourism for the fiscal year ending June 30, 2019,
 35 the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2018-2019</u>
3	(01) REGULAR SALARIES	\$5,976,318
4	(02) EXTRA HELP	4,519,367
5	(03) PERSONAL SERVICES MATCHING	2,808,954
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	9,949,525
8	(B) CONF. & TRAVEL	40,500
9	(C) PROF. FEES	1,608,100
10	(D) CAP. OUTLAY	525,000
11	(E) DATA PROC.	0
12	(05) CONSTRUCTION	500,000
13	(06) RESALE (COGS)	5,058,961
14	(07) DEBT SERVICE	3,050,999
15	(08) CONTRACTUAL SERVICES	<u>486,177</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,523,901</u></u>

17

18 SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby

19 appropriated, to the Department of Parks and Tourism, to be payable from the

20 cash fund deposited in the State Treasury as determined by the Chief Fiscal

21 Officer of the State, for operating expenses of the Department of Parks and

22 Tourism for the fiscal year ending June 30, 2019, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2018-2019</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$15,010
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) RESALE (COGS)	<u>40,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,010</u></u>

34

35 SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is

36 hereby appropriated, to the Department of Parks and Tourism, to be payable

1 from the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for operating and associated expenses for the
 3 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for
 4 the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) VARIOUS EXP. - ENTERTAINERS HALL OF FAME	<u>\$37,460</u>

11 SECTION 18. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.

12 There is hereby appropriated, to the Department of Parks and Tourism, to be
 13 payable from the Wildlife Observation Trail Fund, for operating expenses for
 14 the Wildlife Observation Trails Pilot Program by the Department of Parks and
 15 Tourism for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,614
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,006,614</u>

28 SECTION 19. EXTRA HELP - WAR MEMORIAL STADIUM. There is hereby
 29 authorized, for the Department of Parks and Tourism - War Memorial Stadium
 30 for the 2018-2019 fiscal year, the following maximum number of part-time or
 31 temporary employees, to be known as "Extra Help", payable from funds
 32 appropriated herein for such purposes: one hundred fifty (150) temporary or
 33 part-time employees, when needed, at rates of pay not to exceed those
 34 provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) REGULAR SALARIES	\$365,493
(2) EXTRA HELP	40,000
(3) PERSONAL SERVICES MATCHING	116,668
(4) OVERTIME	1,500
(5) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	371,633
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$895,294</u>

SECTION 21. APPROPRIATION - WAR MEMORIAL STADIUM - CASH OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks and Tourism - War Memorial Stadium - Cash Operations of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) EXTRA HELP	\$115,000
(2) PERSONAL SERVICES MATCHING	10,457
(3) OVERTIME	7,000
(4) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	647,555
2	(B) CONF. & TRAVEL	2,000
3	(C) PROF. FEES	54,538
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(5) RESALE (COGS)	1,225,000
7	(6) REFUNDS/REIMBURSEMENTS	230,000
8	(7) DEBT SERVICE	<u>600,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,891,550</u></u>

10

11 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK
 13 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
 14 Council or the Joint Budget Committee shall review the Parks and Tourism
 15 Department's plan for the upcoming year of amounts to be disbursed for each
 16 park or other entity from the funds appropriated for State Operations of this
 17 Act. The request for review from the agency shall include amounts to be
 18 disbursed for each entity for the upcoming fiscal year compared to the
 19 current fiscal year's anticipated expenditures and the previous fiscal year's
 20 actual expenditures with any additional detail as may be required by the
 21 reviewing body. The Parks and Tourism Department shall also prepare a
 22 semiannual status report for the reviewing body comparing six-month and
 23 fiscal year actual expenditures to intended disbursements reviewed under this
 24 Section.

25 The provisions of this section shall be in effect only from July 1, ~~2017~~
 26 2018 through June 30, ~~2018~~ 2019.

27

28 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 30 MAINTENANCE. The funds appropriated in the Conservation Tax Appropriation
 31 Section of this Act for Parks and Tourism Special Maintenance shall be
 32 expended, after receiving prior approval by the Arkansas Legislative Council
 33 or Joint Budget Committee, for a special maintenance program for the Park
 34 System. The funds provided will be used for repair and upkeep of parks and
 35 museum facilities that have been deferred due to lack of funds in the
 36 individual budgets of the parks and museums.

1 Determining the maximum number of employees and the maximum amount of
2 appropriation and general revenue funding for a state agency each fiscal year
3 is the prerogative of the General Assembly. This is usually accomplished by
4 delineating such maximums in the appropriation act(s) for a state agency and
5 the general revenue allocations authorized for each fund and fund account by
6 amendment to the Revenue Stabilization law. Further, the General Assembly
7 has determined that the Department of Parks and Tourism may operate more
8 efficiently if some flexibility is provided to the Department of Parks and
9 Tourism authorizing broad powers under this Section. Therefore, it is both
10 necessary and appropriate that the General Assembly maintain oversight by
11 requiring prior approval of the Legislative Council or Joint Budget Committee
12 as provided by this section. The requirement of approval by the Legislative
13 Council or Joint Budget Committee is not a severable part of this section or
14 the Special Maintenance line item. If the requirement of approval by the
15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
16 court of competent jurisdiction, this entire section and the Special
17 Maintenance line item in the Conservation Tax Appropriation Section is void.

18 The provisions of this section shall be in effect only from July 1, ~~2017~~
19 2018 through June 30, ~~2018~~ 2019.

20

21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
23 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
24 to award merchandise, gift certificates and cash prizes to contestants in
25 various special events authorized by the Director of State Parks. Such prizes
26 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
27 from the maintenance and operation line item of the Parks Cash Fund. The cash
28 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
29 year.

30 The provisions of this section shall be in effect only from July 1, ~~2017~~
31 2018 through June 30, ~~2018~~ 2019.

32

33 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE
35 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize
36 Maintenance and General Operation appropriations in the State Operations

1 Appropriation Section of this Act for the care and upkeep of the Bronze
2 Indian erected on the Caddo River.

3 The provisions of this section shall be in effect only from July 1, ~~2017~~
4 2018 through June 30, ~~2018~~ 2019.

5
6 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
9 appropriated to the Department of Parks and Tourism - Great River Road for
10 operating expenses in the State Operations Appropriation Section of this Act,
11 up to \$15,000 each year is authorized to be utilized for the implementation
12 of the Mississippi River Domestic - International Marketing Plan.

13 The provisions of this section shall be in effect only from July 1, ~~2017~~
14 2018 through June 30, ~~2018~~ 2019.

15
16 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
18 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
19 purchase from "Maintenance and General Operations" appropriations provided by
20 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
21 Information Center personnel, and uniforms and blazers to be used by
22 employees of the Department of Parks and Tourism who are staffing sports
23 shows, travel shows and other special promotional programs and special theme
24 costumes or uniforms for state parks. Provided further, that any clothing
25 purchased under the provisions stated in this section shall remain the
26 property of the Department of Parks and Tourism and shall be surrendered upon
27 request of the Department or upon termination of employment of the individual
28 to whom the clothing was issued.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~
30 2018 through June 30, ~~2018~~ 2019.

31
32 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
34 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
35 Department of Parks and Tourism for Tourism/Museum grants in the State
36 Operations Appropriation Section of this Act, the Department is authorized to

1 make grants to cities and counties on a one to one dollar matching basis, up
2 to \$15,000 in state funds per grant, for the purpose of feasibility studies
3 for tourism attractions. The Department is authorized to promulgate rules
4 and regulations for the administration of this tourism attraction feasibility
5 grant program. The Department of Parks and Tourism shall notify House and
6 Senate Legislators representing the district of the award recipient.

7 The provisions of this section shall be in effect only from July 1, ~~2017~~
8 2018 through June 30, ~~2018~~ 2019.

9
10 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
12 CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter
13 into contracts with Department employees for the provision of golf lessons at
14 the Department's golf courses, outside of the employees' normal working
15 hours. Employees shall be Class A members and/or apprentices of the
16 Professional Golfers' Association of America or the Ladies Professional Golf
17 Association. The Director of Arkansas State Parks shall authorize all
18 contracts in accordance with department standards and procedures for
19 concession and operating contracts. Compensation to employees is not
20 retirement eligible.

21 The provisions of this section shall be in effect only from July 1, ~~2017~~
22 2018 through June 30, ~~2018~~ 2019.

23
24 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
26 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
27 festivals which attract visitors and stimulate the growth of tourism and
28 businesses statewide.

29 Notwithstanding any other provision of law or rules and regulations
30 promulgated by the Department of Parks and Tourism to the contrary, the
31 Department of Parks and Tourism shall dedicate, commit and budget annually
32 one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax
33 credited to the Tourism Development Trust Fund for expense, advertising,
34 marketing or grants for small festivals in Arkansas communities of less than
35 10,500 people.

36 The provisions of this section shall be in effect only from July 1, ~~2017~~

1 2018 through June 30, ~~2018~~ 2019.

2
3 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
5 HELP. The War memorial Stadium Commission may utilize their authorized
6 extra-help positions and contract labor event staff up to a maximum of one
7 thousand eight hundred (1,800) hours during seasonal events. The rates of
8 pay may not exceed those provided in the Uniform Classification Act, or its
9 successor, for the appropriate classification. The provisions of this
10 section shall be in effect from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

11
12 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal
18 control laws of this State, where applicable, and regulations promulgated by
19 the Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

21
22 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 34. EFFECTIVE DATE. This act is effective on and after July 1,
32 2018.

33
34
35 **APPROVED: 3/7/18**