

1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018  
4

As Engrossed: S2/28/18

# A Bill

SENATE BILL 77

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.  
12  
13

### Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
15 SYSTEM AND VARIOUS DIVISIONS  
16 APPROPRIATION FOR THE 2018-2019 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is  
24 hereby established for the University of Arkansas - System and Various  
25 Divisions for the 2018-2019 fiscal year, the following maximum number of  
26 regular employees.  
27

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>SYSTEM ADMINISTRATION</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, University of Arkansas	1	\$442,593
(2)	Vice-Pres. for Academic Affairs	1	\$230,678



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$221,136
2	(4)	Vice-Pres. for Finance & CFO	1	\$218,010
3	(5)	Vice-Pres. for Administration	1	\$209,478
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$193,320
5	(7)	General Counsel	1	\$193,320
6	(8)	Assoc. Vice President	6	\$182,013
7	(9)	Dir. of Employee Benefits	1	\$171,786
8	(10)	Dir. of Internal Audits	1	\$163,085
9	(11)	Dir. of Plan. & Resource Services	1	\$163,040
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$147,246
11	(13)	Senior Assoc. General Counsel	1	\$135,487
12	(14)	Senior Institutional Audit Manager	3	\$134,825
13	(15)	Assoc. General Counsel	4	\$132,743
14	(16)	Asst. Dir. of Plng. & Res. Svcs	1	\$130,475
15	(17)	Asst. to the President	1	\$128,673
16	(18)	Research Associate	3	\$125,479
17	(19)	Regional Audit Manager	2	\$124,385
18	(20)	Dir. of Administrative Services	2	\$123,214
19	(21)	Project/Program Administrator	26	
20		Exec. Project/Program Director		\$163,040
21		Sr. Project/Program Director		\$116,037
22		Project/Program Director		\$106,767
23		Project/Program Manager		\$96,756
24		Project/Program Specialist		\$83,480
25	(22)	Dir. of Computing Services	1	\$113,702
26	(23)	Director of Institutional Research	1	\$111,752
27	(24)	Assoc. Director of Internal Audits	4	\$103,929
28	(25)	Associate Director	2	\$91,698
29	(26)	Dir. of University Information	1	\$91,698
30	(27)	Senior Internal Auditor	1	\$86,304
31	(28)	Assoc. for Administration	5	\$83,480
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(29)	Administrative Analyst	1	GRADE C115
35	(30)	Maintenance Supervisor	1	GRADE C115
36	(31)	Legal Support Specialist	1	GRADE C113

1	(32)	Administrative Specialist III	3	GRADE C112
2	(33)	Landscape Specialist	1	GRADE C110
3		<u>AGRICULTURAL EXPERIMENT STATION</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(34)	Assoc. V.P. - Exp. Sta./Dean	1	\$194,805
7	(35)	Assoc. Dir. of Agri. Exper. Station	2	\$190,365
8	(36)	Director of Development	1	\$166,573
9	(37)	Asst. Dir. of Agri. Exper. Station	1	\$142,172
10	(38)	Asst to the Assoc. VP - Exper Stat.	1	\$128,872
11	(39)	Fiscal Operations Manager	1	\$128,872
12	(40)	Resident Director in Charge	7	\$123,760
13	(41)	Project/Program Administrator	67	
14		Project/Program Director		\$106,768
15		Project/Program Manager		\$96,757
16		Project/Program Specialist		\$83,480
17	(42)	Associate for Administration	3	\$83,478
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(43)	Systems Analyst	1	GRADE C122
21	(44)	Computer Support Coordinator	1	GRADE C121
22	(45)	Computer Support Specialist	3	GRADE C119
23	(46)	Research Technologist	12	GRADE C119
24	(47)	Fiscal Support Supervisor	1	GRADE C118
25	(48)	Network Support Analyst	2	GRADE C118
26	(49)	Editor	1	GRADE C117
27	(50)	Maintenance Coordinator	2	GRADE C117
28	(51)	HEI Program Coordinator	6	GRADE C116
29	(52)	Fiscal Support Analyst	12	GRADE C115
30	(53)	Computer Support Technician	1	GRADE C115
31	(54)	Maintenance Supervisor	1	GRADE C115
32	(55)	Skilled Tradesman	7	GRADE C115
33	(56)	Computer Operator	2	GRADE C114
34	(57)	Network Analyst	3	GRADE C114
35	(58)	Administrative Support Supervisor	7	GRADE C113
36	(59)	Human Resources Specialist	1	GRADE C113

1	(60)	Administrative Specialist III	23	GRADE C112
2	(61)	Auto/Diesel Mechanic	2	GRADE C112
3	(62)	Farm Foreman -Inst	13	GRADE C112
4	(63)	Fiscal Support Specialist	14	GRADE C112
5	(64)	Maintenance Specialist	4	GRADE C112
6	(65)	Research Assistant	2	GRADE C112
7	(66)	Computer Lab Technician	1	GRADE C110
8	(67)	Equipment Mechanic	6	GRADE C110
9	(68)	Farm Maintenance Mechanic	2	GRADE C110
10	(69)	Human Resources Assistant	1	GRADE C110
11	(70)	Laboratory Technician	10	GRADE C110
12	(71)	Greenhouse Technician	3	GRADE C109
13	(72)	Heavy Equipment Operator	2	GRADE C109
14	(73)	Research Technician	13	GRADE C109
15	(74)	Administrative Specialist II	26	GRADE C109
16	(75)	Accounting Technician	3	GRADE C109
17	(76)	Maintenance Assistant	1	GRADE C108
18	(77)	Research Field Technician	17	GRADE C108
19	(78)	Administrative Specialist I	5	GRADE C106
20	(79)	Agriculture Farm Technician	27	GRADE C106
21	(80)	Agriculture Lab Technician	48	GRADE C106
22	(81)	Institutional Services Supervisor	1	GRADE C104
23	(82)	Institutional Services Assistant	1	GRADE C103
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(83)	Faculty	188	
27		Distinguished Professor		\$215,263
28		University Professor		\$199,420
29		Professor		\$184,198
30		Assoc. Professor		\$157,130
31		Asst. Professor		\$148,671
32		Curator Faculty		\$125,478
33		Instructor		\$105,959
34	(84)	Department Chairperson	11	\$188,150
35	(85)	Research Scientist	12	\$137,076
36	(86)	Program Associate	105	\$125,478

1	(87)	Director of Springdale Lab	1	\$113,233
2	(88)	Senior Graduate Assistant	56	\$99,359
3	(89)	Post Doctoral Associate	36	\$99,138
4	(90)	Program Technician	96	\$83,478
5	(91)	Program Assistant	12	\$79,366
6	(92)	Graduate Assistant	64	\$54,770
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(93)	Faculty	5	
10		Distinguished Professor		\$185,328
11		University Professor		\$181,099
12		Professor		\$174,046
13		Assoc. Professor		\$148,671
14		Asst. Professor		\$144,116
15		Instructor		\$95,802
16		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(94)	Microbiologist Supervisor	1	GRADE C122
20	(95)	Microbiologist	3	GRADE C117
21		<u>COOPERATIVE EXTENSION SERVICE</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(96)	Assoc. V.P. - Ext. Serv./Dean	1	\$194,805
25	(97)	Assoc. Director	2	\$190,365
26	(98)	District Director	5	\$176,092
27	(99)	Director of Development	1	\$166,573
28	(100)	County Ext. Agent	259	
29		County Ext. Agent IV		\$157,130
30		County Ext. Agent III		\$151,892
31		County Ext. Agent II		\$105,959
32		County Ext. Agent I		\$98,215
33	(101)	Director of Information Technology	1	\$151,678
34	(102)	Project/Program Administrator	87	
35		Sr. Project/Program Director		\$116,037
36		Project/Program Director		\$106,768

1		Project/Program Manager		\$96,757
2		Project/Program Specialist		\$83,480
3	(103)	Dir. of Physical Plant	1	\$101,017
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(104)	Accountant II	1	GRADE C117
7	(105)	Accountant I	3	GRADE C116
8	(106)	Print Shop Manager	1	GRADE C116
9	(107)	Payroll Services Specialist	2	GRADE C115
10	(108)	Fiscal Support Analyst	3	GRADE C115
11	(109)	Print Shop Supervisor	2	GRADE C115
12	(110)	Purchasing Specialist	1	GRADE C115
13	(111)	Skilled Tradesman	2	GRADE C115
14	(112)	Commercial Graphic Artist	5	GRADE C114
15	(113)	Computer Operator	1	GRADE C114
16	(114)	Institutional Printer	6	GRADE C114
17	(115)	Administrative Support Supervisor	14	GRADE C113
18	(116)	Human Resources Specialist	3	GRADE C113
19	(117)	Administrative Specialist III	102	GRADE C112
20	(118)	Fiscal Support Specialist	15	GRADE C112
21	(119)	Instrumentation Technician	1	GRADE C112
22	(120)	Special Events Coordinator	1	GRADE C112
23	(121)	Food Preparation Supervisor	1	GRADE C111
24	(122)	Printer	1	GRADE C111
25	(123)	Campus Postmaster	1	GRADE C110
26	(124)	Landscape Specialist	1	GRADE C110
27	(125)	Livestock News Reporter	4	GRADE C110
28	(126)	Warehouse Specialist	2	GRADE C110
29	(127)	Administrative Specialist II	59	GRADE C109
30	(128)	CES Program Assistant	94	GRADE C108
31	(129)	Maintenance Assistant	1	GRADE C108
32	(130)	Multimedia Technician	1	GRADE C108
33	(131)	Institutional Services Shift Supv	1	GRADE C107
34	(132)	Administrative Specialist I	35	GRADE C106
35	(133)	Apprentice Tradesman	1	GRADE C105
36	(134)	Shipping and Receiving Clerk	5	GRADE C105

1	(135)	Institutional Services Supervisor	1	GRADE C104
2	(136)	Institutional Services Assistant	6	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(137)	Faculty	128	
6		Distinguished Professor		\$215,263
7		University Professor		\$199,420
8		Professor		\$184,198
9		Assoc. Professor		\$157,130
10		Asst. Professor		\$148,671
11		Instructor		\$105,959
12	(138)	Program Associate	50	\$125,478
13	(139)	Program Technician	40	\$83,478
14		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ADMINISTRATIVE POSITIONS</u>		
17	(140)	Dir. of Ar. Archeological Survey	1	\$172,534
18	(141)	State Archeologist	1	\$149,574
19	(142)	Survey Assistant Director	1	\$130,427
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(143)	Commercial Graphic Artist	1	GRADE C114
23	(144)	Administrative Specialist III	1	GRADE C112
24	(145)	Administrative Specialist II	1	GRADE C109
25	(146)	Administrative Specialist I	2	GRADE C106
26	(147)	Institutional Services Assistant	1	GRADE C103
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(148)	Archeologist	9	\$148,998
30	(149)	Assoc. Archeologist	9	\$128,673
31	(150)	Asst. Archeologist	9	\$119,580
32	(151)	Survey Research Associate	6	\$116,367
33	(152)	Survey Research Assistant	20	\$79,366
34	(153)	Archeological Assistant	9	\$45,130
35		<u>CRIMINAL JUSTICE INSTITUTE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
2	(154)	Director, Criminal Justice Institute	1	\$172,534
3	(155)	Assoc. Dir. Criminal Justice Inst.	2	\$149,574
4	(156)	Asst. Dir., Fiscal Affairs	1	\$130,475
5	(157)	Project/Program Administrator	24	
6		Sr. Project/Program Director		\$116,037
7		Project/Program Director		\$106,768
8		Project/Program Manager		\$96,757
9		Project/Program Specialist		\$83,480
10	(158)	Director of Computer Serv.	1	\$94,356
11	(159)	Institutional Assistant	4	\$70,771
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(160)	Administrative Specialist III	4	GRADE C112
15	(161)	Fiscal Support Specialist	1	GRADE C112
16	(162)	Administrative Specialist II	1	GRADE C109
17		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
20	(163)	Faculty - 12 month	14	
21		Distinguished Professor		\$215,263
22		Professor		\$184,198
23		Instructor		\$105,959
24	(164)	Dean of Clinton School	1	\$206,786
25	(165)	Director of Development	1	\$160,271
26	(166)	Project/Program Administrator	8	
27		Project/Program Director		\$106,768
28		Project/Program Manager		\$96,757
29		Project/Program Specialist		\$83,480
30	(167)	Lecturer	7	\$84,848
31		<u>ARK RESEARCH &amp; EDUC OPTICAL NETWORK</u>		
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ADMINISTRATIVE POSITIONS</u>		
34	(168)	AREON Executive Director	1	\$227,619
35	(169)	AREON Chief Technology Officer	1	\$202,328
36	(170)	AREON Network Engineer	6	\$158,069

1	(171)	AREON Director of Admn & Plng	1	\$106,283
2	(172)	Project/Program Specialist	2	\$83,480
3		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
4	(173)	ASMSA Director	1	\$128,097
5	(174)	ASMSA Dean of Academic Affairs	1	\$112,648
6	(175)	ASMSA Director of Finance	1	\$109,809
7	(176)	ASMSA Dean Of Students	1	\$104,351
8	(177)	ASMSA Director of Institutional Adv	1	\$89,235
9	(178)	ASMSA Dir of Admissions & Public Aff	1	\$84,723
10	(179)	ASMSA Graphics Designer & Teacher	1	\$80,091
11	(180)	ASMSA Asst Dean for Counseling Serv.	1	\$77,310
12	(181)	ASMSA Asst Dean for Outreach	1	\$77,310
13	(182)	ASMSA Asst Dean for Inst. Effect.	1	\$77,310
14	(183)	ASMSA Asst Dean for Student Wellness	1	\$77,310
15	(184)	ASMSA Asst Network Engineer	3	\$75,830
16	(185)	ASMSA Network Administrator	1	\$75,827
17	(186)	ASMSA Counselor	1	\$75,827
18	(187)	ASMSA Teacher	63	\$75,827
19	(188)	ASMSA Project/Program Manager	2	\$75,223
20	(189)	ASMSA Computer Science Edu. Specialist	1	\$72,602
21	(190)	ASMSA Distant Learning Tech	1	\$59,034
22	(191)	ASMSA Facility Manager	1	\$59,034
23	(192)	ASMSA HR/PR Manager	1	\$49,226
24	(193)	ASMSA Project/Program Specialist	5	\$49,226
25	(194)	ASMSA Coord Of Residential Life	1	\$48,127
26	(195)	ASMSA Student Success Coordinator	1	\$45,630
27	(196)	ASMSA Administrative Assistant	1	\$44,117
28	(197)	ASMSA Teacher - Part Time	8	\$44,081
29	(198)	ASMSA Community Developer	1	\$43,659
30	(199)	ASMSA Registrar	1	\$43,659
31	(200)	ASMSA Admissions Coordinator	1	\$43,659
32	(201)	ASMSA Secretary	2	\$37,543
33	(202)	ASMSA Maintenance Supervisor	1	\$36,098
34	(203)	ASMSA Library Assistant	2	\$30,157
35	(204)	ASMSA Residential Mentor	10	\$30,157
36	(205)	ASMSA Recruiter	1	\$28,607

1	(206)	ASMSA Receptionist	1	\$27,501
2	(207)	ASMSA Maintenance Worker	7	\$27,004
3	(208)	ASMSA Residential Life Secretary	<u>1</u>	\$24,026
4		MAX. NO. OF EMPLOYEES	2,278	

5

6 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby  
 7 authorized, for the University of Arkansas - System and Various Divisions for  
 8 the 2018-2019 fiscal year, the following maximum number of part-time or  
 9 temporary employees, to be known as "Extra Help", payable from funds  
 10 appropriated herein for such purposes: seven hundred (700) temporary or part-  
 11 time employees, when needed, at rates of pay not to exceed those provided in  
 12 the Uniform Classification and Compensation Act, or its successor, or this  
 13 act for the appropriate classification.

14

15 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE  
 16 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to  
 17 be payable from the University of Arkansas Fund, for personal services and  
 18 operating expenses of the University of Arkansas - System and Various  
 19 Divisions for the fiscal year ending June 30, 2019, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2018-2019</u>
23	(01) REGULAR SALARIES	\$62,500,000
24	(02) PERSONAL SERVICES MATCHING	16,875,000
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	6,880,078
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(04) CAPITAL IMPROVEMENTS	<u>250,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$86,505,078</u>

33

34 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various  
 35 programs of the University of Arkansas, as set out herein, the following  
 36 amounts of the funds appropriated in the System and Various Divisions - State

1 Operations appropriation section hereof, to the University of Arkansas -  
 2 System and Various Divisions, there to be used as provided by law, for the  
 3 fiscal year ending June 30, 2019, the following:

4		MAXIMUM ALLOCATION
5		
6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2018-2019</u>
8	(1) SYSTEM ADMINISTRATION	\$4,114,330
9	(2) DIVISION OF AGRICULTURE	74,326,655
10	(3) CRIMINAL JUSTICE INSTITUTE	2,912,391
11	(4) ARCHEOLOGICAL SURVEY	2,651,496
12	(5) CLINTON SCHOOL	<u>2,500,206</u>
13	TOTAL AMOUNT ALLOCATED	<u>\$86,505,078</u>

14

## 15 SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.

16 There is hereby appropriated, to the University of Arkansas, to be payable  
 17 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 18 Arkansas, for personal services and operating expenses of the University of  
 19 Arkansas - System and Various Divisions for the fiscal year ending June 30,  
 20 2019, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) REGULAR SALARIES	\$52,000,000
25	(02) EXTRA HELP	10,000,000
26	(03) PERSONAL SERVICES MATCHING	15,800,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	81,159,624
29	(B) CONF. & TRAVEL	7,000,000
30	(C) PROF. FEES	11,600,000
31	(D) CAP. OUTLAY	14,500,000
32	(E) DATA PROC.	0
33	(05) CAPITAL IMPROVEMENTS	27,650,000
34	(06) DEBT SERVICE	1,000,000
35	(07) FUND TRANSFERS, REFUNDS AND	
36	INVESTMENTS	200,000

1	(08) OVERTIME	<u>1,200,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$222,109,624</u></u>

3

4 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

5 There is hereby appropriated, to the University of Arkansas, to be payable  
 6 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 7 Arkansas, for personal services and operating expenses of the University of  
 8 Arkansas - Soils Testing and Research Program for the fiscal year ending June  
 9 30, 2019, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2018-2019</u>
13	(01) REGULAR SALARIES	\$775,000
14	(02) EXTRA HELP	110,000
15	(03) PERSONAL SERVICES MATCHING	250,000
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	755,000
18	(B) CONF. & TRAVEL	35,000
19	(C) PROF. FEES	30,000
20	(D) CAP. OUTLAY	495,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	1,000,000
23	(06) FUND TRANSFERS, REFUNDS AND	
24	INVESTMENTS	<u>300,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

26

27 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND  
 28 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas  
 29 School for Mathematics, Sciences and Arts for the 2018-2019 fiscal year, the  
 30 following maximum number of part-time or temporary employees, to be known as  
 31 "Extra Help", payable from funds appropriated herein for such purposes: ten  
 32 (10) temporary or part-time employees, when needed, at rates of pay not to  
 33 exceed those provided in the Uniform Classification and Compensation Act, or  
 34 its successor, or this act for the appropriate classification.

35

36 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR

1 MATHEMATICS, SCIENCES, AND ARTS. There is hereby appropriated, to the  
 2 University of Arkansas, to be payable from the School for Math, Science and  
 3 Arts Fund, for personal services and operating expenses of the University of  
 4 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal  
 5 year ending June 30, 2019, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2018-2019</u>
9	(01) REGULAR SALARIES	\$3,945,000
10	(02) EXTRA HELP	25,000
11	(03) PERSONAL SERVICES MATCHING	1,234,000
12	(04) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	4,460,000
14	(B) CONF. & TRAVEL	156,558
15	(C) PROF. FEES	150,000
16	(D) CAP. OUTLAY	75,000
17	(E) DATA PROC.	0
18	(05) CAPITAL IMPROVEMENTS	2,000,000
19	(06) LOANS/REIMBURSEMENT	<u>150,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$12,195,558</u>

21  
 22 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR  
 23 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the  
 24 University of Arkansas, to be payable from cash funds as defined by Arkansas  
 25 Code 19-4-801 of the University of Arkansas, for personal services and  
 26 operating expenses of the University of Arkansas - Arkansas School for  
 27 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2019, the  
 28 following:

29	30 ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2018-2019</u>
32	(01) REGULAR SALARIES	\$5,000,000
33	(02) EXTRA HELP	150,000
34	(03) PERSONAL SERVICES MATCHING	1,700,000
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	3,965,000

1	(B) CONF. & TRAVEL	300,000
2	(C) PROF. FEES	400,000
3	(D) CAP. OUTLAY	4,000,000
4	(E) DATA PROC.	0
5	(05) CAPITAL IMPROVEMENTS	14,000,000
6	(06) DEBT SERVICE	450,000
7	(07) PROMOTIONAL ITEMS	<u>35,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

9

10 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is  
 11 hereby appropriated, to the University of Arkansas, to be payable from the  
 12 University of Arkansas Fund, for education and training to assist the  
 13 criminal justice community in addressing illicit drug activities in the  
 14 State, of the University of Arkansas - Criminal Justice Institute for the  
 15 fiscal year ending June 30, 2019, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2018-2019</u>
19	(01) ILLICIT DRUG EDUCATION & TRAINING	<u><u>\$150,000</u></u>

20

21 SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL  
 22 NETWORK. There is hereby appropriated, to the University of Arkansas, to be  
 23 payable from the University of Arkansas Fund, for operations of the  
 24 University of Arkansas - Arkansas Research and Education Optical Network for  
 25 the fiscal year ending June 30, 2019, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2018-2019</u>
29	(01) ARK RESEARCH & EDUCATION OPTICAL	
30	NETWORK OPERATIONS	<u><u>\$1,200,000</u></u>

31

32 SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND  
 33 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University  
 34 of Arkansas, to be payable from cash funds as defined by Arkansas Code  
 35 19-4-801 of the University of Arkansas, for personal services and operating  
 36 expenses of the University of Arkansas - Arkansas Research and Education

1 Optical Network for the fiscal year ending June 30, 2019, the following:

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) REGULAR SALARIES	\$800,000
6 (02) PERSONAL SERVICES MATCHING	225,000
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	7,878,500
9 (B) CONF. & TRAVEL	100,000
10 (C) PROF. FEES	8,000,000
11 (D) CAP. OUTLAY	8,000,000
12 (E) DATA PROC.	0
13 (04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$55,003,500</u></u>

15

16 SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There  
 17 is hereby appropriated, to the University of Arkansas, to be payable from the  
 18 University of Arkansas Fund, for personal services and maintenance and  
 19 operating expenses of environmental studies monitoring the Buffalo River  
 20 watershed, of the University of Arkansas - Division of Agriculture for the  
 21 fiscal year ending June 30, 2019, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2018-2019</u>
25 (01) BUFFALO RIVER WATERSHED MONITORING	<u><u>\$200,000</u></u>

26

27 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO  
 29 RIVER WATERSHED MONITORING. The appropriation and funding provided by the  
 30 legislature for Buffalo River Watershed Monitoring in this act shall be used  
 31 for environmental studies related to monitoring swine farming operations  
 32 within the Buffalo River watershed. The studies will be conducted on behalf  
 33 of the Arkansas Department of Environmental Quality. The University of  
 34 Arkansas - Division of Agriculture will report the results and progress of  
 35 these studies to the House and Senate Public Health, Welfare and Labor  
 36 committees and to the House and Senate Agriculture, Forestry, and Economic

1 Development committees by June 30th and December 31st of each year. It is  
2 intended by the General Assembly that these studies be conducted for ~~four~~  
3 seven fiscal years, concluding with the ~~2018-2019~~ 2021-2022 fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2017~~  
5 2018 through June 30, ~~2018~~ 2019.

6  
7 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL  
9 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of  
10 this Act the Chief Fiscal Officer of the State, Treasurer of State and  
11 Auditor of the State shall transfer on their books the sum of one hundred  
12 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture  
13 Fund to the University of Arkansas Fund for allocation to the Criminal  
14 Justice Institute for education and training to assist the criminal justice  
15 community in addressing the illicit drug activities in the State.

16 The provisions of this section shall be in effect only from July 1, ~~2017~~  
17 2018 through June 30, ~~2018~~ 2019.

18  
19 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL  
21 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of  
22 the School for Mathematics, Sciences, and the Arts who, in addition to  
23 working during the regular school term also work during the summer months,  
24 shall be authorized as additional compensation an amount not to exceed 1/10  
25 of their annual salary for each month or part thereof worked. Such  
26 additional compensation shall not be construed as exceeding the maximum  
27 salary authorized for said employees. Payment of additional compensation  
28 shall be limited to employees as follows:

29 SUMMER PROGRAM POSITIONS

30 Teacher

31 Residential Mentor

32 The provisions of this section shall be in effect only from July 1, ~~2017~~  
33 2018 through June 30, ~~2018~~ 2019.

34  
35 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL

1 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING  
2 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts  
3 who, in addition to fulfilling annual teaching contract requirements also  
4 write grants, grant progress reports and write and publish papers may be  
5 authorized as additional annual compensation an amount up to 1/10 of their  
6 annual salary. Such additional compensation shall not be construed as  
7 exceeding the maximum salary authorized for said employees. The additional  
8 compensation authorized by this section shall not be paid from state general  
9 revenues or Educational Excellence Trust Fund monies.

10 The provisions of this section shall be in effect only from July 1, ~~2017~~  
11 2018 through June 30, ~~2018~~ 2019.

12  
13 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE  
15 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate  
16 and to develop its own human capital, the University of Arkansas System is  
17 hereby authorized to offer one time lump-sum incentive bonuses or educational  
18 differentials of up to six percent (6%) of the employee's salary for degree  
19 attainment. A bonus or compensation differential may not be authorized if the  
20 education is included as a special requirement or minimum qualification  
21 established for the classification by the official class specification.

22 The provisions of this section shall be in effect only from July 1, ~~2017~~  
23 2018 through June 30, ~~2018~~ 2019.

24  
25 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
26 authorized by this act shall be limited to the appropriation for such agency  
27 and funds made available by law for the support of such appropriations; and  
28 the restrictions of the State Procurement Law, the General Accounting and  
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
30 Procedures and Restrictions Act, the Higher Education Expenditures  
31 Restrictions Act, or their successors, and other fiscal control laws of this  
32 State, where applicable, and regulations promulgated by the Department of  
33 Finance and Administration, as authorized by law, shall be strictly complied  
34 with in disbursement of said funds.

35  
36 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations  
2 contained in this act shall be in compliance with the stated reasons for  
3 which this act was adopted, as evidenced by the Agency Requests, Executive  
4 Recommendations and Legislative Recommendations contained in the budget  
5 manuals prepared by the Department of Finance and Administration, letters, or  
6 summarized oral testimony in the official minutes of the Arkansas Legislative  
7 Council or Joint Budget Committee which relate to its passage and adoption.

8  
9 SECTION 21. EFFECTIVE DATE. This act is effective on and after July 1,  
10 2018.

11  
12 */s/ Joint Budget Committee*

13  
14  
15 **APPROVED: 3/7/18**  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36