

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

SENATE BILL 17

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE BOARD
10 OF NURSING FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE BOARD OF
15 NURSING APPROPRIATION FOR THE 2018-2019
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State Board of Nursing for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2018-2019
30	(1)	U096U	ASBN EXECUTIVE DIRECTOR	1	GRADE SE01
31	(2)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(3)	D084C	COMPUTER OPERATOR	1	GRADE IT02
33	(4)	N158N	ASBN ASSISTANT DIRECTOR	3	GRADE GS13
34	(5)	G013N	ASBN GENERAL COUNSEL	1	GRADE GS12
35	(6)	G047C	ATTORNEY SPECIALIST	1	GRADE GS11
36	(7)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10



1	(8)	L007C ASBN PROGRAM COORDINATOR	3	GRADE GS09
2	(9)	X030C REGULATORY BOARD CHIEF INVESTIGATOR	1	GRADE GS08
3	(10)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
4	(11)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
5	(12)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
6	(13)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
7	(14)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
8	(15)	C046C LEGAL SUPPORT SPECIALIST	4	GRADE GS04
9	(16)	C045C LICENSING COORDINATOR	6	GRADE GS04
10	(17)	C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
11		MAX. NO. OF EMPLOYEES	30	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the Arkansas State Board of Nursing for the 2018-2019 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes: one
 17 (1) temporary or part-time employees, when needed, at rates of pay not to
 18 exceed those provided in the Uniform Classification and Compensation Act, or
 19 its successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 22 to the Arkansas State Board of Nursing, to be payable from the State Board of
 23 Nursing Fund, for personal services and operating expenses of the Arkansas
 24 State Board of Nursing for the fiscal year ending June 30, 2019, the
 25 following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2018-2019</u>
29	(01) REGULAR SALARIES	\$1,561,789
30	(02) EXTRA HELP	26,531
31	(03) PERSONAL SERVICES MATCHING	504,315
32	(04) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	1,047,914
34	(B) CONF. & TRAVEL	36,448
35	(C) PROF. FEES	17,477
36	(D) CAP. OUTLAY	22,000

1	(E) DATA PROC.	0
2	(05) REFUNDS/REIMBURSEMENTS	<u>1,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,217,474</u></u>

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5 SECTION 4. APPROPRIATION - SCHOLAR LOANS. There is hereby
 6 appropriated, to the Arkansas State Board of Nursing, to be payable from the
 7 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 8 Officer of the State, for Nursing Student Loan Program to make student loans
 9 for the fiscal year ending June 30, 2019, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2018-2019</u>
13	(01) NURSING STUDENT LOAN PROGRAM	<u><u>\$163,700</u></u>

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15 SECTION 5. APPROPRIATION - NURSING EDUCATION WORKSHOPS. There is
 16 hereby appropriated, to the Arkansas State Board of Nursing, to be payable
 17 from the cash fund deposited in the State Treasury as determined by the Chief
 18 Fiscal Officer of the State, for operating expenses of the Arkansas State
 19 Board of Nursing - Nursing Education Workshops for the fiscal year ending
 20 June 30, 2019, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$30,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	5,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

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32 SECTION 6. APPROPRIATION - BACKGROUND CHECK FEE. There is hereby
 33 appropriated, to the Arkansas State Board of Nursing, to be payable from the
 34 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 35 Officer of the State, for operating expenses for criminal background checks
 36 of the Arkansas State Board of Nursing for the fiscal year ending June 30,

1 2019, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$242,632
7 (B) CONF. & TRAVEL	0
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$242,632</u></u>

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13 SECTION 7. APPROPRIATION - ARKANSAS CENTER FOR NURSING GRANT. There is
 14 hereby appropriated, to the Arkansas State Board of Nursing, to be payable
 15 from the State Board of Nursing Fund, for a grant for personal services and
 16 operating expenses for the Arkansas Center for Nursing for the fiscal year
 17 ending June 30, 2019, the sum of..... \$130,000.

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19 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 20 authorized by this act shall be limited to the appropriation for such agency
 21 and funds made available by law for the support of such appropriations; and
 22 the restrictions of the State Procurement Law, the General Accounting and
 23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 24 Procedures and Restrictions Act, or their successors, and other fiscal
 25 control laws of this State, where applicable, and regulations promulgated by
 26 the Department of Finance and Administration, as authorized by law, shall be
 27 strictly complied with in disbursement of said funds.

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29 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 30 Assembly that any funds disbursed under the authority of the appropriations
 31 contained in this act shall be in compliance with the stated reasons for
 32 which this act was adopted, as evidenced by the Agency Requests, Executive
 33 Recommendations and Legislative Recommendations contained in the budget
 34 manuals prepared by the Department of Finance and Administration, letters, or
 35 summarized oral testimony in the official minutes of the Arkansas Legislative
 36 Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18