

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

# A Bill

HOUSE BILL 1092

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL  
10 INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2020;  
11 AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE NORTHWEST TECHNICAL  
15 INSTITUTE APPROPRIATION FOR THE 2019-2020  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Northwest Technical Institute for the 2019-2020 fiscal year, the following  
24 maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1)	N150N TECHNICAL INSTITUTE DIRECTOR	1	GRADE GS14
31	(2)	E009C TECHNICAL INSTITUTE ASST DIRECTOR	2	GRADE GS12
32	(3)	L036C NURSE INSTRUCTOR	1	GRADE MP02
33	(4)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
34	(5)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
35	(6)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
36	(7)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(8)	E071C AMMONIA & INDUSTRIAL TRAINER	2	GRADE GS10
2	(9)	E013C EDUCATION PROGRAM MANAGER	5	GRADE GS10
3	(10)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
4	(11)	R014C PERSONNEL MANAGER	1	GRADE GS08
5	(12)	E018C SPECIALIZED TECHNICAL FACULTY	7	GRADE GS08
6	(13)	E027C CAREER & TECHNICAL FACULTY	28	GRADE GS07
7	(14)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
8	(15)	G144C TECH INSTITUTE PROGRAM COORDINATOR	2	GRADE GS07
9	(16)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
10	(17)	S017C MAINTENANCE COORDINATOR	1	GRADE GS06
11	(18)	C035C ASST REGISTRAR	1	GRADE GS05
12	(19)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
13	(20)	G218C STUDENT RECRUITMENT SPECIALIST	1	GRADE GS05
14	(21)	C056C ADMINISTRATIVE SPECIALIST III	5	GRADE GS04
15	(22)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
16	(23)	A100C PAYROLL OFFICER	1	GRADE GS04
17	(24)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
18	(25)	S050C MAINTENANCE SPECIALIST	1	GRADE GS03
19	(26)	S065C MAINTENANCE ASSISTANT	<u>2</u>	GRADE GS01
20		MAX. NO. OF EMPLOYEES	75	

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22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest  
 23 Technical Institute for the 2019-2020 fiscal year, the following maximum  
 24 number of part-time or temporary employees, to be known as "Extra Help",  
 25 payable from funds appropriated herein for such purposes: one hundred  
 26 thirty-five (135) temporary or part-time employees, when needed, at rates of  
 27 pay not to exceed those provided in the Uniform Classification and  
 28 Compensation Act, or its successor, or this act for the appropriate  
 29 classification.

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31 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
 32 Northwest Technical Institute, to be payable from the Northwest Technical  
 33 Institute Fund, for personal services and operating expenses of the Northwest  
 34 Technical Institute for the fiscal year ending June 30, 2020, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REGULAR SALARIES	\$2,982,292
3	(02) EXTRA HELP	516,673
4	(03) PERSONAL SERVICES MATCHING	995,942
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	611,389
7	(B) CONF. & TRAVEL	45,326
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	20,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,171,622</u></u>

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13         SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to  
 14 the Northwest Technical Institute, to be payable from the federal funds as  
 15 designated by the Chief Fiscal Officer of the State, for personal services  
 16 and operating expenses of the Northwest Technical Institute for the fiscal  
 17 year ending June 30, 2020, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) REGULAR SALARIES	\$42,656
22	(02) EXTRA HELP	160,396
23	(03) PERSONAL SERVICES MATCHING	26,773
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	14,258
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$244,083</u></u>

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32         SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the  
 33 Northwest Technical Institute, to be payable from cash funds as defined by  
 34 Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal  
 35 services and operating expenses of the Northwest Technical Institute for the  
 36 fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
NO.	2019-2020
(01) REGULAR SALARIES	\$515,442
(02) EXTRA HELP	556,450
(03) PERSONAL SERVICES MATCHING	226,655
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,294,530
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	375,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	0
(05) RESALE	<u>325,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,508,077</u>

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 18 ADDITIONAL TEACHING LOAD. ~~Instructional~~ Full-time staff and ten (10) extra  
 19 help positions at Northwest Technical Institute, may be paid up to seventy-  
 20 five dollars (\$75) per clock hour for the fiscal year ending June 30, ~~2019~~  
 21 2020, for noncredit teaching assignments; or up to five hundred fifty dollars  
 22 (\$550) per semester hour for the fiscal year ending June 30, ~~2019~~ 2020, for  
 23 teaching courses beyond the defined teaching load; and the employee's maximum  
 24 allowable salary may be exceeded by such amount; provided, however, that such  
 25 additional teaching load may not exceed one hundred fifty (150) clock hours  
 26 or nine (9) semester credit hours per school year. Further, the provisions  
 27 of this section shall only apply to credit and noncredit courses that are  
 28 funded by Private Industry.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~  
 30 2019 through June 30, ~~2019~~ 2020.

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32 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 33 authorized by this act shall be limited to the appropriation for such agency  
 34 and funds made available by law for the support of such appropriations; and  
 35 the restrictions of the State Procurement Law, the General Accounting and  
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal  
 2 control laws of this State, where applicable, and regulations promulgated by  
 3 the Department of Finance and Administration, as authorized by law, shall be  
 4 strictly complied with in disbursement of said funds.

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 6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
 7 Assembly that any funds disbursed under the authority of the appropriations  
 8 contained in this act shall be in compliance with the stated reasons for  
 9 which this act was adopted, as evidenced by the Agency Requests, Executive  
 10 Recommendations and Legislative Recommendations contained in the budget  
 11 manuals prepared by the Department of Finance and Administration, letters, or  
 12 summarized oral testimony in the official minutes of the Arkansas Legislative  
 13 Council or Joint Budget Committee which relate to its passage and adoption.

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 15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
 16 Assembly, that the Constitution of the State of Arkansas prohibits the  
 17 appropriation of funds for more than a one (1) year period; that the  
 18 effectiveness of this Act on July 1, 2019 is essential to the operation of  
 19 the agency for which the appropriations in this Act are provided, and that in  
 20 the event of an extension of the legislative session, the delay in the  
 21 effective date of this Act beyond July 1, 2019 could work irreparable harm  
 22 upon the proper administration and provision of essential governmental  
 23 programs. Therefore, an emergency is hereby declared to exist and this Act  
 24 being necessary for the immediate preservation of the public peace, health  
 25 and safety shall be in full force and effect from and after July 1, 2019.

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 28 **APPROVED: 2/13/19**  
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