

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1183

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MID-SOUTH APPROPRIATION FOR THE 2019-
16 2020 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mid-South for the 2019-2020 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMS	1	\$166,651
(2)	Vice Chancellor for Administration	1	\$148,716
(3)	Vice Chancellor for Academic Affairs	1	\$133,759
(4)	Vice Chancellor for Technical Education	1	\$125,432
(5)	Vice Chancellor for Finance	1	\$125,432



1	(6)	Vice Chancellor for Student Services	1	\$125,432
2	(7)	Chief Information Officer	1	\$124,178
3	(8)	Vice Chancellor for Development	1	\$121,778
4	(9)	Dir., Occupational and Technical Ed.	1	\$108,752
5	(10)	Director of Institutional Research	1	\$106,276
6	(11)	Director of Human Resources/Services	1	\$106,276
7	(12)	Director of Admin. Services	1	\$104,749
8	(13)	Director of Evening College	1	\$103,948
9	(14)	Dir. of Workforce Development	1	\$103,948
10	(15)	Counselor	6	\$102,093
11	(16)	Director of Learning Center	1	\$102,093
12	(17)	Controller	1	\$101,550
13	(18)	Registrar	1	\$97,882
14	(19)	Dir. of PR & Marketing	1	\$97,882
15	(20)	Director of Financial Aid	1	\$97,687
16	(21)	Coordinator, Academic Computing	1	\$97,339
17	(22)	Coord., Administrative Computing	1	\$97,338
18	(23)	Dean of Students	1	\$97,270
19	(24)	Dir. of Planning & Assessment	1	\$96,817
20	(25)	Project Program Director	1	\$96,817
21	(26)	Director of Computer Services	1	\$96,055
22	(27)	Business Manager	1	\$93,824
23	(28)	Director of Development	1	\$90,841
24	(29)	Director of Physical Plant	1	\$90,559
25	(30)	Dir. of Sys Prog. & Database Svcs.	1	\$89,485
26	(31)	Director of Enrollment Management	1	\$89,238
27	(32)	Dir. of Pub. & Creative Svcs.	1	\$88,961
28	(33)	Director of Academic Advising	1	\$86,567
29	(34)	Coordinator for Student Recruitment	1	\$86,567
30	(35)	Coord., Information & Community Rel.	1	\$85,478
31	(36)	Assistant Director	2	\$83,616
32	(37)	Administrator of Grants & Contracts	1	\$84,648
33	(38)	Dir. Environ., Health & Safety Prog.	1	\$84,100
34	(39)	Coordinator of Career Services	1	\$83,636
35	(40)	Director of Student Activities	1	\$82,938
36	(41)	Assistant to the President	1	\$80,458

1	(42)	Workforce Specialist	2	\$74,507
2	(43)	Director of Disability Services	1	\$74,404
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(44)	Fiscal Support Pool	10	
6		Fiscal Support Manager		GRADE C123
7		Fiscal Support Supervisor		GRADE C118
8		Accountant II		GRADE C117
9		Accountant I		GRADE C116
10		Fiscal Support Analyst		GRADE C115
11		Fiscal Support Specialist		GRADE C112
12		Accounting Technician		GRADE C110
13		Fiscal Support Technician		GRADE C106
14	(45)	Maintenance Manager	2	GRADE C121
15	(46)	Budget Analyst	1	GRADE C119
16	(47)	Human Resources Analyst	1	GRADE C117
17	(48)	Maintenance Coordinator	1	GRADE C117
18	(49)	Software Support Specialist	1	GRADE C116
19	(50)	Administrative Support Pool	11	
20		Administrative Assistant		GRADE C115
21		Administrative Analyst		GRADE C115
22		Administrative Support Supervisor		GRADE C113
23		Administrative Specialist III		GRADE C112
24		Administration Support Specialist		GRADE C112
25		Administrative Specialist II		GRADE C109
26		Administrative Support Specialist		GRADE C109
27		Administrative Specialist I		GRADE C106
28	(51)	Assistant Registrar	1	GRADE C115
29	(52)	Financial Aid Analyst	2	GRADE C115
30	(53)	Human Resources Program Rep.	1	GRADE C115
31	(54)	Purchasing Specialist	1	GRADE C115
32	(55)	Computer Operator	2	GRADE C114
33	(56)	Financial Aid Specialist	1	GRADE C113
34	(57)	Human Resources Specialist	2	GRADE C113
35	(58)	Maintenance Technician	1	GRADE C113
36	(59)	Purchasing Technician	1	GRADE C112

1	(60)	Maintenance Specialist	3	GRADE C112
2	(61)	Information Technology Assistant	3	GRADE C111
3	(62)	Equipment Mechanic	3	GRADE C110
4	(63)	Landscape Specialist	1	GRADE C110
5	(64)	Warehouse Specialist	1	GRADE C110
6	(65)	Work Study Coordinator	1	GRADE C109
7	(66)	Maintenance Assistant	2	GRADE C108
8	(67)	Food Preparation Coordinator	1	GRADE C108
9	(68)	Library Support Assistant	1	GRADE C107
10	(69)	Registrar's Assistant	1	GRADE C107
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(70)	Division Chairperson	7	\$117,060
14	(71)	Librarian	1	\$106,276
15	(72)	Director of Allied Health	1	\$102,957
16	(73)	Director of Adult Education	1	\$102,094
17	(74)	Instructor - Nursing/Resp. Therapy	3	\$96,325
18	(75)	University Center Media Specialist	1	\$70,995
19	(76)	Special Instructor/Trainer	8	\$67,514
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(77)	Faculty	52	\$89,165
23	(78)	Part-Time Faculty	125	\$44,875
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>NON-CLASSIFIED POSITIONS</u>		
26	(79)	Director of Food Services	<u>1</u>	\$84,588
27		MAX. NO. OF EMPLOYEES	306	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mid-South for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$4,711,052
(02) EXTRA HELP	320,000
(03) PERSONAL SERVICES MATCHING	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,231,052</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mid-South, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$7,500,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,000,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) PROMOTIONAL ITEMS	100,000
(07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2020, the following:

ITEM NO.	FISCAL YEAR
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,527,000</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amount s of the funds appropriated in the ADTEC/University Center Partners Appropriation of this Act, there to be used as provided by in this Act, for the period ending June 30, 2020, the following:

ITEM NO.	MAXIMUM ALLOCATION
(01) ARKANSAS NORTHEASTERN COLLEGE	\$159,909
(02) ARKANSAS STATE UNIVERSITY NEWPORT	159,909
(03) EAST ARKANSAS COMMUNITY COLLEGE	209,275
(04) ARKANSAS STATE UNIVERSITY MID-SOUTH	408,297
(05) PHILLIPS COMMUNITY COLLEGE OF THE UA	184,981
(06) ARKANSAS STATE UNIVERSITY JONESBORO	313,377
(07) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>91,252</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,527,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas State University Mid-South upon counsel with and advice from the Arkansas

1 Delta Training and Education Consortium (ADTEC) shall disburse funds from the
2 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
3 selected University Center Partners and also the participating ADTEC
4 Partners.

5 The provisions of this section shall be in effect only from July 1, ~~2018~~
6 2019 through June 30, ~~2019~~ 2020.

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8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

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19 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2019 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2019 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2019.

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5 **APPROVED: 2/13/19**
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