

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1188

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COLLEGE
15 APPROPRIATION FOR THE 2019-2020 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park College for the 2019-2020 fiscal year, the following
24 maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NPC	1	\$166,651
(2)	Chief Academic Officer	1	\$133,759
(3)	Chief Fiscal Officer	1	\$125,432
(4)	Chief Student Life Officer	1	\$125,432
(5)	Chief Planning and Development Officer	1	\$125,432



1	(6)	Chief of External and Adv. Programs	1	\$125,432
2	(7)	Associate Dean of Instruction	1	\$118,460
3	(8)	Director of Institutional Research	1	\$106,276
4	(9)	Director of Human Resources	1	\$106,276
5	(10)	Counselor	2	\$102,093
6	(11)	Registrar	1	\$97,882
7	(12)	Dir. of Marketing and Public Relations	1	\$97,882
8	(13)	Director of Financial Aid	1	\$97,805
9	(14)	Director of Major Gifts	1	\$97,204
10	(15)	Dean of Students	1	\$97,270
11	(16)	Director of Computer Services	1	\$96,055
12	(17)	Controller	1	\$93,824
13	(18)	Business Manager	1	\$93,824
14	(19)	Director of Student Affairs	1	\$92,058
15	(20)	Director of Development	1	\$90,841
16	(21)	Director of Physical Plant	1	\$90,559
17	(22)	Director of Enrollment Management	1	\$89,238
18	(23)	Assistant to the President	1	\$83,636
19	(24)	Director of Career Planning/Placement	1	\$83,636
20	(25)	Project/Program Administrator	12	
21		Project/Program Director		\$96,817
22		Project/Program Manager		\$81,073
23		Project/Program Specialist		\$73,187
24	(26)	Workforce Specialist	2	\$74,507
25	(27)	Dir. of Admin. Support Services	1	\$65,233
26	(28)	Academic Advisor	3	\$63,017
27	(29)	Academic Tutor	1	\$61,799
28	(30)	Student Service Representative	5	\$61,799
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>CLASSIFIED POSITIONS</u>		
31	(31)	Fiscal Support Pool	6	
32		Fiscal Support Manager		GRADE C123
33		Fiscal Support Supervisor		GRADE C118
34		Accountant II		GRADE C117
35		Accountant I		GRADE C116
36		Fiscal Support Analyst		GRADE C115

1	Fiscal Support Specialist		GRADE C112
2	Accounting Technician		GRADE C110
3	Fiscal Support Technician		GRADE C108
4	(32) Systems Analyst	1	GRADE C122
5	(33) Accounting Coordinator	1	GRADE C121
6	(34) Software Support Analyst	1	GRADE C121
7	(35) Grants Coordinator	1	GRADE C119
8	(36) Procurement Coordinator	1	GRADE C119
9	(37) Payroll Services Coordinator	1	GRADE C119
10	(38) Network Support Analyst	3	GRADE C118
11	(39) Website Developer	1	GRADE C118
12	(40) Information Systems Analyst	1	GRADE C117
13	(41) Maintenance Coordinator	1	GRADE C117
14	(42) HEI Program Coordinator	6	GRADE C116
15	(43) Administrative Support Pool	20	
16	Administrative Assistant		GRADE C115
17	Administrative Analyst		GRADE C115
18	Administrative Support Supervisor		GRADE C113
19	Administrative Specialist III		GRADE C112
20	Administration Support Specialist		GRADE C112
21	Administrative Specialist II		GRADE C109
22	Administrative Support Specialist		GRADE C109
23	Administrative Specialist I		GRADE C106
24	(44) Assistant Registrar	1	GRADE C115
25	(45) Financial Aid Analyst	2	GRADE C115
26	(46) Maintenance Supervisor	1	GRADE C115
27	(47) Computer Support Technician	1	GRADE C115
28	(48) Purchasing Specialist	1	GRADE C115
29	(49) Human Resources Program Rep.	1	GRADE C115
30	(50) Computer Operator	3	GRADE C114
31	(51) Commercial Graphic Artist	1	GRADE C114
32	(52) Human Resources Specialist	2	GRADE C113
33	(53) Student Recruitment Specialist	1	GRADE C113
34	(54) Assistant Bookstore Manager	1	GRADE C112
35	(55) Maintenance Specialist	3	GRADE C112
36	(56) Computer Lab Technician	2	GRADE C110

1	(57)	Student Account Specialist	1	GRADE C110
2	(58)	Landscape Specialist	1	GRADE C110
3	(59)	Library Technician	2	GRADE C109
4	(60)	Admissions Analyst	1	GRADE C109
5	(61)	Maintenance Assistant	5	GRADE C108
6	(62)	Institutional Services Supervisor	1	GRADE C104
7	(63)	Institutional Services Assistant	11	GRADE C103
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(64)	Division Chairperson	4	\$117,060
11	(65)	Division Chairperson/Dean	3	\$117,060
12	(66)	Librarian	1	\$106,276
13	(67)	Director of Adult Education	1	\$102,094
14	(68)	Assistant Librarian	1	\$65,016
15	(69)	Lab Supervisor	4	\$54,583
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(70)	Faculty	115	\$89,165
19	(71)	Part-Time Faculty	110	\$44,875
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>NON-CLASSIFIED POSITIONS</u>		
22	(72)	Campus Store Manager	1	\$83,985
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(73)	Retail Specialist	<u>1</u>	GRADE C109
26		MAX. NO. OF EMPLOYEES	376	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the National Park College for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred two (402) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the National Park College, to be payable from the National
 2 Park College Fund, for personal services and operating expenses of the
 3 National Park College for the fiscal year ending June 30, 2020, the
 4 following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2019-2020</u>
8 (01) REGULAR SALARIES	\$8,967,910
9 (02) PERSONAL SERVICES MATCHING	1,194,335
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	925,000
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (04) FUNDED DEPRECIATION	<u>26,175</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$11,113,420</u>

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 19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 20 to the National Park College, to be payable from cash funds as defined by
 21 Arkansas Code 19-4-801 of the National Park College, for personal services
 22 and operating expenses of the National Park College for the fiscal year
 23 ending June 30, 2020, the following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2019-2020</u>
27 (01) REGULAR SALARIES	\$3,042,411
28 (02) EXTRA HELP	1,309,341
29 (03) PERSONAL SERVICES MATCHING	245,037
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	3,924,014
32 (B) CONF. & TRAVEL	82,069
33 (C) PROF. FEES	369,985
34 (D) CAP. OUTLAY	1,500,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	5,000,000

1	(06) DEBT SERVICE	1,200,000
2	TOTAL AMOUNT APPROPRIATED	<u>\$16,672,857</u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

25 Assembly, that the Constitution of the State of Arkansas prohibits the

26 appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2019 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2019 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2019.

35 APPROVED: 2/13/19

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