

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

# A Bill

HOUSE BILL 1202

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2020; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
15 - MOUNTAIN HOME APPROPRIATION FOR THE  
16 2019-2020 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas State University - Mountain Home for the 2019-2020 fiscal  
24 year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUMH	1	\$166,651
(2)	Vice Chancellor for Academic Affairs	1	\$133,759
(3)	Vice Chancellor for Admin Affairs	1	\$125,432
(4)	Vice Chancellor for Student Affairs	1	\$125,432
(5)	Vice Chancellor for Development	1	\$125,432



1	(6)	Director of Institutional Research	1	\$106,276
2	(7)	Director of Human Resources/Services	1	\$106,276
3	(8)	Counselor	4	\$102,093
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$97,882
5	(10)	Dir. of Public Relations/Marketing	1	\$97,882
6	(11)	Registrar	1	\$97,882
7	(12)	Director of Student Financial Aid	1	\$97,687
8	(13)	Director of Computer Services	1	\$96,055
9	(14)	Controller	1	\$93,824
10	(15)	Director of Physical Plant	1	\$90,559
11	(16)	Director of Admissions	1	\$89,238
12	(17)	Assistant to the Chancellor	1	\$83,636
13	(18)	Project Program Manager	1	\$81,073
14	(19)	Project/Program Specialist	2	\$73,188
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Systems Manager	1	GRADE C128
18	(21)	Inst Information Technology Coord	2	GRADE C125
19	(22)	Fiscal Support Pool	3	
20		Fiscal Support Manager		GRADE C123
21		Fiscal Support Supervisor		GRADE C118
22		Accountant II		GRADE C117
23		Accountant I		GRADE C116
24		Fiscal Support Analyst		GRADE C115
25		Fiscal Support Specialist		GRADE C112
26		Accounting Technician		GRADE C110
27		Fiscal Support Technician		GRADE C108
28	(23)	Public Safety Pool	2	
29		HE Public Safety Commander III		GRADE C122
30		HE Public Safety Commander II		GRADE C121
31		HE Public Safety Commander I		GRADE C120
32		HE Public Safety Supervisor		GRADE C117
33		Public Safety Officer		GRADE C116
34		Public Safety Officer II		GRADE C114
35		Public Safety/Security Officer		GRADE C110
36	(24)	Information Technology Manager	1	GRADE C120

1	(25)	Skilled Trades Pool	4	
2		Skilled Trades Foreman		GRADE C117
3		Skilled Trades Supervisor		GRADE C116
4		Skilled Tradesman		GRADE C115
5		Skilled Trades Helper		GRADE C108
6		Apprentice Tradesman		GRADE C105
7	(26)	Information Systems Analyst	1	GRADE C117
8	(27)	Assistant Director of Financial Aid	1	GRADE C117
9	(28)	Administrative Support Pool	17	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18	(29)	Assistant Registrar	1	GRADE C115
19	(30)	Maintenance Supervisor	1	GRADE C115
20	(31)	Computer Operator	2	GRADE C114
21	(32)	Financial Aid Specialist	1	GRADE C113
22	(33)	Records Management Analyst	1	GRADE C113
23	(34)	Purchasing Technician	1	GRADE C112
24	(35)	Payroll Technician	1	GRADE C112
25	(36)	Equipment Mechanic	1	GRADE C110
26	(37)	Admissions Analyst Supervisor	1	GRADE C110
27	(38)	Library Technician	2	GRADE C109
28	(39)	Admissions Analyst	1	GRADE C109
29	(40)	Maintenance Assistant	1	GRADE C108
30	(41)	Institutional Services Shift Supv	1	GRADE C107
31	(42)	Institutional Services Assistant	8	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(43)	Division Chair	3	\$117,059
35	(44)	Librarian	1	\$106,276
36	(45)	Assistant Librarian	1	\$66,187

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(46)	Faculty	55                      \$89,165
4	(47)	Part-Time Faculty	<u>60</u> \$44,875
5		MAX. NO. OF EMPLOYEES	198

7            SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
8 the Arkansas State University - Mountain Home for the 2019-2020 fiscal year,  
9 the following maximum number of part-time or temporary employees, to be known  
10 as "Extra Help", payable from funds appropriated herein for such purposes:  
11 seventy (70) temporary or part-time employees, when needed, at rates of pay  
12 not to exceed those provided in the Uniform Classification and Compensation  
13 Act, or its successor, or this act for the appropriate classification.

15            SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
16 appropriated, to the Arkansas State University - Mountain Home, to be payable  
17 from the Arkansas State University - Mountain Home Fund, for personal  
18 services and operating expenses of the Arkansas State University - Mountain  
19 Home for the fiscal year ending June 30, 2020, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2019-2020</u>
23	(01) REGULAR SALARIES	\$4,441,252
24	(02) EXTRA HELP	25,000
25	(03) PERSONAL SERVICES MATCHING	256,234
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	25,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$4,747,486</u>

34            SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
35 to the Arkansas State University - Mountain Home, to be payable from cash  
36 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -

1 Mountain Home, for personal services and operating expenses of the Arkansas  
 2 State University - Mountain Home for the fiscal year ending June 30, 2020,  
 3 the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2019-2020</u>
7 (01) REGULAR SALARIES	\$1,008,000
8 (02) EXTRA HELP	650,000
9 (03) PERSONAL SERVICES MATCHING	2,415,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	3,770,000
12 (B) CONF. & TRAVEL	100,000
13 (C) PROF. FEES	280,000
14 (D) CAP. OUTLAY	700,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	1,620,000
17 (06) DEBT SERVICE	1,154,231
18 (07) FUND TRANSFERS, REFUNDS AND	
19 INVESTMENTS	0
20 (08) PROMOTIONAL ITEMS	<u>25,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$11,722,231</u>

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23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 24 authorized by this act shall be limited to the appropriation for such agency  
 25 and funds made available by law for the support of such appropriations; and  
 26 the restrictions of the State Procurement Law, the General Accounting and  
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 28 Procedures and Restrictions Act, the Higher Education Expenditures  
 29 Restrictions Act, or their successors, and other fiscal control laws of this  
 30 State, where applicable, and regulations promulgated by the Department of  
 31 Finance and Administration, as authorized by law, shall be strictly complied  
 32 with in disbursement of said funds.

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34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 35 Assembly that any funds disbursed under the authority of the appropriations  
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive  
2 Recommendations and Legislative Recommendations contained in the budget  
3 manuals prepared by the Department of Finance and Administration, letters, or  
4 summarized oral testimony in the official minutes of the Arkansas Legislative  
5 Council or Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
8 Assembly, that the Constitution of the State of Arkansas prohibits the  
9 appropriation of funds for more than a one (1) year period; that the  
10 effectiveness of this Act on July 1, 2019 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the legislative session, the delay in the  
13 effective date of this Act beyond July 1, 2019 could work irreparable harm  
14 upon the proper administration and provision of essential governmental  
15 programs. Therefore, an emergency is hereby declared to exist and this Act  
16 being necessary for the immediate preservation of the public peace, health  
17 and safety shall be in full force and effect from and after July 1, 2019.

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20 **APPROVED: 2/13/19**  
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