

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL 132

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - BEEBE APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUB	1	\$166,651
(2)	Vice Chanc. for Academic Affairs	1	\$133,759
(3)	Vice Chanc. for Finance & Admin.	1	\$125,432
(4)	Vice-Chanc. for Student Services	1	\$125,432
(5)	Vice Chanc. for External & Adv. Prog	1	\$125,432



1	(6)	Vice Chanc. for Development	1	\$125,432
2	(7)	Director of Campus Operations	3	\$115,039
3	(8)	Dir. of Institutional Research	1	\$106,276
4	(9)	Dir. of Human Services	1	\$106,276
5	(10)	Counselor	8	\$102,093
6	(11)	Information Systems Manager	1	\$102,012
7	(12)	Registrar	1	\$97,882
8	(13)	Dir. of Public Rel. & Marketing	1	\$97,882
9	(14)	Dir. of Student Financial Aid	1	\$97,687
10	(15)	Director of Academic Affairs	1	\$96,055
11	(16)	Director of Computer Services	1	\$96,055
12	(17)	Associate Vice Chancellor	5	\$95,986
13	(18)	Director of Distance Learning	1	\$95,986
14	(19)	Business Manager	2	\$93,824
15	(20)	Controller	1	\$93,824
16	(21)	Director of Fiscal Affairs	1	\$93,823
17	(22)	Director of Continuing Education	1	\$92,058
18	(23)	Director of Advancement/Cont. Ed.	1	\$92,058
19	(24)	Director of Student Affairs	1	\$92,058
20	(25)	Director of Physical Plant	1	\$90,559
21	(26)	Assessment and Planning Coordinator	1	\$89,484
22	(27)	Director of Enrollment Management	1	\$89,238
23	(28)	Director of Admissions	1	\$89,238
24	(29)	Coord. of Student Recruitment	2	\$89,165
25	(30)	Industrial Relations Coordinator	1	\$86,528
26	(31)	Administrator of Grants & Contracts	1	\$84,648
27	(32)	Coordinator of Community Relations	1	\$84,170
28	(33)	Job Placement Coordinator	1	\$83,636
29	(34)	Project/Program Administrator	18	
30		Project/Program Manager		\$81,073
31		Project/Program Specialist		\$73,188
32	(35)	Registrar/Coordinator of Admissions	1	\$78,990
33	(36)	Director of Disability Services	1	\$73,076
34	(37)	Director of Admin. Support Services	1	\$65,233
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(38)	Fiscal Support Pool	7	
2		Fiscal Support Manager		GRADE C123
3		Fiscal Support Supervisor		GRADE C118
4		Accountant II		GRADE C117
5		Accountant I		GRADE C116
6		Fiscal Support Analyst		GRADE C115
7		Fiscal Support Specialist		GRADE C112
8		Accounting Technician		GRADE C110
9		Fiscal Support Technician		GRADE C108
10	(39)	Public Safety Pool	5	
11		HE Public Safety Commander III		GRADE C122
12		HE Public Safety Commander II		GRADE C121
13		HE Public Safety Commander I		GRADE C120
14		HE Public Safety Supervisor		GRADE C117
15		Public Safety Officer		GRADE C116
16		Public Safety Officer II		GRADE C114
17		Public Safety/Security Officer		GRADE C110
18	(40)	Information Technology Manager	3	GRADE C120
19	(41)	Benefits Coordinator	1	GRADE C119
20	(42)	Data Base Analyst	1	GRADE C119
21	(43)	Network Support Analyst	1	GRADE C118
22	(44)	Maintenance Coordinator	2	GRADE C117
23	(45)	Skilled Trades Pool	11	
24		Skilled Trades Foreman		GRADE C117
25		Skilled Trades Supervisor		GRADE C116
26		Skilled Tradesman		GRADE C115
27		Skilled Trades Helper		GRADE C108
28		Apprentice Tradesman		GRADE C105
29	(46)	HEI Program Coordinator	3	GRADE C116
30	(47)	Buyer	1	GRADE C116
31	(48)	Administrative Support Pool	36	
32		Administrative Assistant		GRADE C115
33		Administrative Analyst		GRADE C115
34		Administrative Support Supervisor		GRADE C113
35		Administrative Specialist III		GRADE C112
36		Administration Support Specialist		GRADE C112

1	Administrative Specialist II		GRADE C109
2	Administrative Support Specialist		GRADE C109
3	Administrative Specialist I		GRADE C106
4	(49) Financial Aid Analyst	3	GRADE C115
5	(50) Library Supervisor	1	GRADE C115
6	(51) Student Accounts Officer	1	GRADE C115
7	(52) Computer Support Technician	1	GRADE C115
8	(53) Maintenance Supervisor	2	GRADE C115
9	(54) Purchasing Specialist	1	GRADE C115
10	(55) Institutional Printer	1	GRADE C114
11	(56) Financial Aid Specialist	4	GRADE C113
12	(57) Human Resources Specialist	1	GRADE C113
13	(58) Landscape Supervisor	1	GRADE C113
14	(59) Multi-Media Specialist	2	GRADE C113
15	(60) Records Management Analyst	1	GRADE C113
16	(61) Student Recruitment Specialist	1	GRADE C113
17	(62) Farm Foreman - Institution	1	GRADE C112
18	(63) Purchasing Technician	1	GRADE C112
19	(64) Laboratory Coordinator	1	GRADE C111
20	(65) Storeroom Supervisor	1	GRADE C111
21	(66) Computer Lab Tech	2	GRADE C110
22	(67) Human Resources Assistant	2	GRADE C110
23	(68) Laboratory Technician	1	GRADE C110
24	(69) Student Accounts Specialist	3	GRADE C110
25	(70) Equipment Mechanic	1	GRADE C110
26	(71) Library Technician	4	GRADE C109
27	(72) Admissions Specialist	2	GRADE C108
28	(73) Maintenance Assistant	6	GRADE C108
29	(74) Registrar's Assistant	2	GRADE C107
30	(75) Shipping & Receiving Clerk	1	GRADE C105
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ACADEMIC POSITIONS</u>		
33	(76) Faculty	49	
34	Professor		\$128,214
35	Assoc. Professor		\$110,642
36	Asst. Professor		\$96,611

1	Instructor		\$84,418
2	(77) Dir. of Adv. Tech. and Allied Health	1	\$123,028
3	(78) Division Chairperson	4	\$117,060
4	(79) Head Librarian	1	\$106,276
5	(80) Special Instructor	2	\$89,165
6	(81) Director of Learning Center	1	\$77,950
7	(82) Dir. of Resource Center	1	\$77,950
8	(83) Student Development Specialist	12	\$66,822
9	(84) Asst. Librarian	1	\$66,187
10	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11	<u>ACADEMIC POSITIONS</u>		
12	(85) Faculty	78	
13	Professor		\$95,674
14	Assoc. Professor		\$90,203
15	Asst. Professor		\$79,815
16	Instructor		\$69,539
17	(86) Part-Time Faculty	196	\$54,947
18	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
19	<u>NON-CLASSIFIED POSITIONS</u>		
20	(87) Campus Store Manager	1	\$83,985
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(88) Student Union Night Manager	1	GRADE C114
24	(89) Bookstore Office Manager	2	GRADE C110
25	(90) Retail Specialist	1	GRADE C109
26	(91) Cashier	<u>2</u>	GRADE C108
27	MAX. NO. OF EMPLOYEES	541	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

30 the Arkansas State University - Beebe for the 2019-2020 fiscal year, the

31 following maximum number of part-time or temporary employees, to be known as

32 "Extra Help", payable from funds appropriated herein for such purposes: two

33 hundred twenty-five (225) temporary or part-time employees, when needed, at

34 rates of pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

36 classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$12,153,963
(02) PERSONAL SERVICES MATCHING	2,300,000
(03) FUNDED DEPRECIATION	<u>190,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,643,963</u>

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University - Beebe, as set out herein, the following amounts of the funds appropriated in the State Operations Section hereof, to Arkansas State University - Beebe, there to be used as provided by law, for the fiscal year ending June 30, 2020, the following:

ITEM	MAXIMUM ALLOCATION
<u>NO.</u>	<u>FISCAL YEAR</u>
	<u>2019-2020</u>
(01) ASU - Beebe	\$13,509,774
(02) ASUB - Heber Springs	<u>847,053</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,356,827</u>

SECTION 5. APPROPRIATION. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$5,000,000

1	(02) EXTRA HELP	783,145
2	(03) OVERTIME	25,000
3	(04) PERSONAL SERVICES MATCHING	2,784,020
4	(05) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	10,000,000
6	(B) CONF. & TRAVEL	233,732
7	(C) PROF. FEES	500,000
8	(D) CAP. OUTLAY	853,866
9	(E) DATA PROC.	0
10	(06) CAPITAL IMPROVEMENTS	15,000,000
11	(07) DEBT SERVICE	3,000,000
12	(08) FUND TRANSFERS, REFUNDS AND	
13	INVESTMENTS	1,500,000
14	(09) PROMOTIONAL ITEMS	<u>100,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$39,779,763</u>

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17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 19 PROVISIONS. If the official general revenue forecast is reduced during the
 20 fiscal year each Arkansas State University – Beebe campus will receive the
 21 same percentage reduction.

22 The provisions of this section shall be in effect only from July 1,
 23 ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, the Higher Education Expenditures
 31 Restrictions Act, or their successors, and other fiscal control laws of this
 32 State, where applicable, and regulations promulgated by the Department of
 33 Finance and Administration, as authorized by law, shall be strictly complied
 34 with in disbursement of said funds.

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36 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2019 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2019 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2019.

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22 **APPROVED: 2/14/19**
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