

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

SENATE BILL 133

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the South Arkansas Community College for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SACC	1	\$166,651
(2)	Vice-President for Admin. Services	1	\$133,759
(3)	Vice-President for Academic Affairs	1	\$133,759
(4)	Vice-President for Student Services	1	\$125,432
(5)	Chief Information Officer	1	\$125,432



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$118,460
2	(7)	Dir. of Occup. & Technical Educ.	1	\$118,460
3	(8)	Director of Institutional Research	1	\$106,276
4	(9)	Director of Human Resources / Service	1	\$106,276
5	(10)	Director of Administrative Services	1	\$104,749
6	(11)	Dir. of Workforce Development	1	\$103,948
7	(12)	Counselor	4	\$102,093
8	(13)	Director Learning Center	1	\$102,093
9	(14)	Dir. of Public Relations/Marketing	1	\$97,882
10	(15)	Director of Student Aid	1	\$97,687
11	(16)	Director of Computer Services	1	\$96,055
12	(17)	Director, Admin. Computer Services	1	\$96,055
13	(18)	Director, Distance Learning	1	\$95,986
14	(19)	Controller	1	\$93,824
15	(20)	Director of Development	1	\$90,841
16	(21)	Director of Physical Plant	1	\$90,558
17	(22)	Dir., Systems Prog./Database Service	1	\$89,485
18	(23)	Assessment and Planning Coordinator	1	\$89,485
19	(24)	Director of Enrollment Management	1	\$89,238
20	(25)	Administrator of Grants and Contracts	1	\$84,648
21	(26)	Assistant to the President	1	\$83,636
22	(27)	Project/Program Manager	2	\$81,073
23	(28)	Director of Public Safety	1	\$81,073
24	(29)	Workforce Specialist	2	\$74,507
25	(30)	Distance Learning Specialist	1	\$74,389
26	(31)	Academic Advisor	5	\$61,799
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(32)	Fiscal Support Pool	6	
30		Fiscal Support Manager		GRADE C123
31		Fiscal Support Supervisor		GRADE C118
32		Accountant II		GRADE C117
33		Accountant I		GRADE C116
34		Fiscal Support Analyst		GRADE C115
35		Fiscal Support Specialist		GRADE C112
36		Accounting Technician		GRADE C110

1		Fiscal Support Technician		GRADE C108
2	(33)	Accounting Coordinator	1	GRADE C121
3	(34)	Payroll Services Coordinator	1	GRADE C119
4	(35)	Network Support Analyst	1	GRADE C118
5	(36)	Executive Assistant to Director	1	GRADE C118
6	(37)	Public Safety Pool	1	
7		HE Public Safety Commander III		GRADE C122
8		HE Public Safety Commander II		GRADE C121
9		HE Public Safety Commander I		GRADE C120
10		HE Public Safety Supervisor		GRADE C117
11		Public Safety Officer		GRADE C116
12		Public Safety Officer II		GRADE C114
13		Public Safety/Security Officer		GRADE C110
14	(38)	Research Project Analyst	1	GRADE C117
15	(39)	Skilled Trades Pool	7	
16		Skilled Trades Foreman		GRADE C117
17		Skilled Trades Supervisor		GRADE C116
18		Skilled Tradesman		GRADE C115
19		Skilled Trades Helper		GRADE C108
20		Apprentice Tradesman		GRADE C105
21	(40)	Public Safety Officer	2	GRADE C116
22	(41)	Administrative Support Pool	17	
23		Administrative Assistant		GRADE C115
24		Administrative Analyst		GRADE C115
25		Administrative Support Supervisor		GRADE C113
26		Administrative Specialist III		GRADE C112
27		Administration Support Specialist		GRADE C112
28		Administrative Specialist II		GRADE C109
29		Administrative Support Specialist		GRADE C109
30		Administrative Specialist I		GRADE C106
31	(42)	Financial Aid Analyst	1	GRADE C115
32	(43)	Maintenance Supervisor	2	GRADE C115
33	(44)	Payroll Services Specialist	1	GRADE C115
34	(45)	Assistant Registrar	1	GRADE C115
35	(46)	Network Analyst	1	GRADE C114
36	(47)	Financial Aid Specialist	1	GRADE C113

1	(48)	Student Recruitment Specialist	2	GRADE C113
2	(49)	Payroll Technician	1	GRADE C112
3	(50)	Information Technology Assistant	1	GRADE C111
4	(51)	Library Technician	2	GRADE C109
5	(52)	Maintenance Assistant	2	GRADE C108
6	(53)	Registrar's Assistant	1	GRADE C107
7	(54)	Library Support Assistant	1	GRADE C107
8	(55)	Institutional Services Shift Supv.	1	GRADE C107
9	(56)	Audiovisual Lab Assistant	1	GRADE C106
10	(57)	Institutional Services Supervisor	1	GRADE C104
11	(58)	Food Preparation Specialist	1	GRADE C104
12	(59)	Institutional Services Assistant	10	GRADE C103
13	(60)	Food Preparation Technician	2	GRADE C102
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(61)	Division Chairperson	3	\$117,060
17	(62)	Librarian	2	\$106,276
18	(63)	Director of Allied Health	3	\$102,957
19	(64)	Director of Adult Education	1	\$102,094
20	(65)	Instuctor-Nursing & Allied Health	20	\$96,325
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(66)	Faculty	68	\$89,165
24	(67)	Part-Time Faculty	114	\$44,875
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>NON-CLASSIFIED POSITIONS</u>		
27	(68)	Conference Center Director	1	\$97,882
28	(69)	Campus Store Manager	1	\$83,984
29	(70)	Events Planner	1	\$83,984
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(71)	Fiscal Support Pool	1	
33		Fiscal Support Manager		GRADE C123
34		Fiscal Support Supervisor		GRADE C118
35		Accountant II		GRADE C117
36		Accountant I		GRADE C116

1	Fiscal Support Analyst		GRADE C115
2	Fiscal Support Specialist		GRADE C112
3	Accounting Technician		GRADE C110
4	Fiscal Support Technician		GRADE C108
5	(72) Skilled Trades Pool	1	
6	Skilled Trades Foreman		GRADE C117
7	Skilled Trades Supervisor		GRADE C116
8	Skilled Tradesman		GRADE C115
9	Skilled Trades Helper		GRADE C108
10	Apprentice Tradesman	<u> </u>	GRADE C105
11	MAX. NO. OF EMPLOYEES	327	

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13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 14 the South Arkansas Community College for the 2019-2020 fiscal year, the
 15 following maximum number of part-time or temporary employees, to be known as
 16 "Extra Help", payable from funds appropriated herein for such purposes: one
 17 hundred seventy-five (175) temporary or part-time employees, when needed, at
 18 rates of pay not to exceed those provided in the Uniform Classification and
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the South Arkansas Community College, to be payable from the
 24 South Arkansas Community College Fund, for personal services and operating
 25 expenses of the South Arkansas Community College for the fiscal year ending
 26 June 30, 2020, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2019-2020</u>
30	(01) REGULAR SALARIES	\$4,600,000
31	(02) EXTRA HELP	130,000
32	(03) PERSONAL SERVICES MATCHING	1,572,357
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	1,117,153
35	(B) CONF. & TRAVEL	10,000
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	10,000
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,439,510</u></u>

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5 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 6 to the South Arkansas Community College, to be payable from cash funds as
 7 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 8 for personal services and operating expenses of the South Arkansas Community
 9 College for the fiscal year ending June 30, 2020, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) REGULAR SALARIES	\$3,632,364
14	(02) EXTRA HELP	253,236
15	(03) OVERTIME	34,225
16	(04) PERSONAL SERVICES MATCHING	1,237,734
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	3,393,918
19	(B) CONF. & TRAVEL	171,267
20	(C) PROF. FEES	25,346
21	(D) CAP. OUTLAY	253,248
22	(E) DATA PROC.	0
23	(06) CAPITAL IMPROVEMENTS	7,000,000
24	(07) DEBT SERVICE	533,420
25	(08) FUND TRANSFERS, REFUNDS AND	
26	INVESTMENTS	100,000
27	(09) PROMOTIONAL ITEMS	<u>25,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$16,659,758</u></u>

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30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 31 authorized by this act shall be limited to the appropriation for such agency
 32 and funds made available by law for the support of such appropriations; and
 33 the restrictions of the State Procurement Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.

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5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2019 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2019 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2019.

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27 **APPROVED: 2/14/19**
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