

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H2/12/19

A Bill

HOUSE BILL 1190

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE EAST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2019-2020 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, EACC	1	\$166,651
(2)	Chief Academic Officer	1	\$133,759
(3)	Assistant to the President	1	\$125,432
(4)	Chief Career & Technical Ed Officer	1	\$125,432
(5)	Chief Fiscal Officer	1	\$125,432



1	(6)	Chief Student Life Officer	1	\$125,432
2	(7)	Chief Planning and Development Officer	1	\$125,432
3	(8)	Dir. of Community/Continuing Ed.	1	\$118,460
4	(9)	Director of Small Business Center	1	\$115,819
5	(10)	Director of Counseling	1	\$106,276
6	(11)	Director of Institutional Research	1	\$106,276
7	(12)	Director of Human Resources	1	\$106,275
8	(13)	Counselor	6	\$102,093
9	(14)	Dir. of Public Relations/Marketing	1	\$97,882
10	(15)	Dir. of Enrollment Mgmt/Registrar	1	\$97,882
11	(16)	Dir. of Student Financial Aid	1	\$97,687
12	(17)	Director of Computer Services	1	\$96,055
13	(18)	Associate Director of Computer Services	1	\$96,055
14	(19)	Dir. of Sys Prog & Data Base Svcs.	1	\$96,055
15	(20)	Website Developer/Programmer	1	\$96,055
16	(21)	General Counsel	1	\$95,986
17	(22)	Dir. of Off-Campus Operations	1	\$95,986
18	(23)	Director of Distance Learning	1	\$95,986
19	(24)	Controller	1	\$93,824
20	(25)	Administrator of Grants and Contracts	1	\$93,824
21	(26)	Director of Physical Plant	1	\$90,559
22	(27)	Director of Police & Public Safety	1	\$90,559
23	(28)	Coordinator of Student Recruitment	1	\$89,165
24	(29)	Project/Program Manager	4	\$81,072
25	(30)	Planning Officer/Grant Coordinator	1	\$68,121
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(31)	Fiscal Support Pool	8	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C109
36		Fiscal Support Technician		GRADE C108

1	(32)	Public Safety Pool	1	
2		HE Public Safety Commander III		GRADE C122
3		HE Public Safety Commander II		GRADE C121
4		HE Public Safety Commander I		GRADE C120
5		HE Public Safety Supervisor		GRADE C117
6		Public Safety Officer		GRADE C116
7		Public Safety Officer II		GRADE C114
8		Public Safety/Security Officer		GRADE C110
9	(33)	Computer Support Coordinator	1	GRADE C121
10	(34)	Personnel Manager	1	GRADE C121
11	(35)	PC Support Specialist	1	GRADE C120
12	(36)	Network Support Analyst	1	GRADE C118
13	(37)	Asst. Dir. Financial Aid	1	GRADE C117
14	(38)	Information Systems Analyst	1	GRADE C117
15	(39)	Skilled Trades Pool	2	
16		Skilled Trades Foreman		GRADE C117
17		Skilled Trades Supervisor		GRADE C116
18		Skilled Tradesman		GRADE C115
19		Skilled Trades Helper		GRADE C108
20		Apprentice Tradesman		GRADE C105
21	(40)	Administrative Support Pool	36	
22		Administrative Assistant		GRADE C115
23		Administrative Analyst		GRADE C115
24		Administrative Support Supervisor		GRADE C113
25		Administrative Specialist III		GRADE C112
26		Administration Support Specialist		GRADE C112
27		Administrative Specialist II		GRADE C109
28		Administrative Support Specialist		GRADE C109
29		Administrative Specialist I		GRADE C106
30	(41)	Assistant Registrar	1	GRADE C115
31	(42)	Financial Aid Analyst	1	GRADE C115
32	(43)	Maintenance Supervisor	2	GRADE C115
33	(44)	Payroll Services Specialist	1	GRADE C115
34	(45)	Purchasing Specialist	1	GRADE C115
35	(46)	Career Planning and Placement Spec.	1	GRADE C114
36	(47)	Financial Aid Specialist	1	GRADE C113

1	(48)	Maintenance Specialist	2	GRADE C112
2	(49)	Payroll Technician	1	GRADE C112
3	(50)	Computer Lab Technician	1	GRADE C110
4	(51)	Landscape Specialist	1	GRADE C110
5	(52)	Cashier II	1	GRADE C108
6	(53)	Maintenance Assistant	11	GRADE C108
7	(54)	Library Support Assistant	2	GRADE C107
8	(55)	Registrar's Assistant	1	GRADE C107
9	(56)	Security Officer	1	GRADE C106
10	(57)	Institutional Services Assistant	7	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(58)	Division Chairperson	6	\$117,060
14	(59)	Director of Nursing	1	\$115,819
15	(60)	Dir. of Learning Resource Center	1	\$102,092
16	(61)	Coordinator of Learning Assistance	1	\$74,799
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(62)	Faculty	69	\$89,165
20	(63)	Librarian	2	\$89,165
21	(64)	Lab Supervisor	8	\$46,569
22	(65)	Part-Time Faculty	130	\$44,875
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(66)	Bookstore Manager	<u>1</u>	GRADE C115
26		MAX. NO. OF EMPLOYEES	346	

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28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the East Arkansas Community College for the 2019-2020 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes:
 32 three hundred twenty-five (325) temporary or part-time employees, when
 33 needed, at rates of pay not to exceed those provided in the Uniform
 34 Classification and Compensation Act, or its successor, or this act for the
 35 appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the East Arkansas Community College, to be payable from the
 3 East Arkansas Community College Fund, for personal services and operating
 4 expenses of the East Arkansas Community College for the fiscal year ending
 5 June 30, 2020, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2019-2020</u>
9	(01) REGULAR SALARIES	\$6,671,789
10	(02) EXTRA HELP	130,000
11	(03) PERSONAL SERVICES MATCHING	1,927,371
12	(04) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	1,439,665
14	(B) CONF. & TRAVEL	18,000
15	(C) PROF. FEES	0
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	<u>0</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$10,186,825</u>

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 20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 21 to the East Arkansas Community College, to be payable from cash funds as
 22 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 23 personal services and operating expenses of the East Arkansas Community
 24 College for the fiscal year ending June 30, 2020, the following:

25	26 ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2019-2020</u>
28	(01) REGULAR SALARIES	\$2,589,098
29	(02) EXTRA HELP	462,631
30	(03) OVERTIME	10,000
31	(04) PERSONAL SERVICES MATCHING	1,736,697
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	2,954,000
34	(B) CONF. & TRAVEL	338,000
35	(C) PROF. FEES	315,000
36	(D) CAP. OUTLAY	1,350,000

1	(E) DATA PROC.	0
2	(06) CAPITAL IMPROVEMENTS	15,593,266
3	(07) DEBT SERVICE	301,000
4	(08) FUND TRANSFERS, REFUNDS AND	
5	INVESTMENTS	2,500,000
6	(09) PROMOTIONAL ITEMS	<u>27,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$28,176,692</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Procurement Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, the Higher Education Expenditures

15 Restrictions Act, or their successors, and other fiscal control laws of this

16 State, where applicable, and regulations promulgated by the Department of

17 Finance and Administration, as authorized by law, shall be strictly complied

18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this act shall be in compliance with the stated reasons for

23 which this act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

30 Assembly, that the Constitution of the State of Arkansas prohibits the

31 appropriation of funds for more than a one (1) year period; that the

32 effectiveness of this Act on July 1, 2019 is essential to the operation of

33 the agency for which the appropriations in this Act are provided, and that in

34 the event of an extension of the legislative session, the delay in the

35 effective date of this Act beyond July 1, 2019 could work irreparable harm

36 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health
3 and safety shall be in full force and effect from and after July 1, 2019.

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5 */s/Joint Budget Committee*

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8 **APPROVED: 2/27/19**
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