

1 State of Arkansas  
2 92nd General Assembly  
3 Regular Session, 2019  
4

As Engrossed: S2/18/19

# A Bill

SENATE BILL 128

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 COMMUNITY COLLEGE AT MORRILTON  
16 APPROPRIATION FOR THE 2019-2020 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Morrilton for the 2019-  
25 2020 fiscal year, the following maximum number of regular employees.  
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$166,651
(2)	Vice Chancellor for Administration	1	\$150,216
(3)	Provost	1	\$133,759
(4)	Vice Chancellor for Finance	1	\$125,432



1	(5)	<i>Vice Chancellor for Student Affairs</i>	1	\$125,432
2	(6)	Chief Information Officer	1	\$125,432
3	(7)	<i>Assistant to the Chancellor</i>	1	\$125,432
4	(8)	<i>Director of Human Resources</i>	1	\$106,276
5	(9)	Institutional Research Coordinator	1	\$89,165
6	(10)	Counselor	4	\$102,093
7	(11)	Registrar	1	\$97,882
8	(12)	Director of Financial Aid	1	\$97,687
9	(13)	<i>Coord of Administrative Computing</i>	1	\$96,055
10	(14)	<i>Dir of Public Relations &amp; Marketing</i>	1	\$96,055
11	(15)	Coordinator of Information Technology	1	\$96,055
12	(16)	Director of Academic Initiatives	1	\$95,986
13	(17)	Development Officer	1	\$90,841
14	(18)	Director of Physical Plant	1	\$90,559
15	(19)	Director of Admissions	1	\$89,238
16	(20)	Coordinator of Student Recruitment	1	\$89,165
17	(21)	Controller	1	\$87,477
18	(22)	<del><i>Special Events Coordinator</i></del>	<del>1</del>	<del>\$84,588</del>
19	(23)	<i>Director of Workforce Development</i>	1	\$84,170
20	(24)	<i>Director of Academic Advising</i>	1	\$83,636
21	(25)	<i>Director of Student Activities</i>	1	\$82,870
22	(26)	Project/Program Manager	1	\$81,073
23	(27)	Project/Program Specialist	3	\$73,188
24	(28)	Assessment Coordinator	1	\$69,539
25	(29)	Academic Advisor	2	\$61,799
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(30)	Fiscal Support Pool	7	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(31)	Network Support Specialist	1	GRADE C123
2	(32)	Public Safety Pool	3	
3		HE Public Safety Commander III		GRADE C122
4		HE Public Safety Commander II		GRADE C121
5		HE Public Safety Commander I		GRADE C120
6		HE Public Safety Supervisor		GRADE C117
7		Public Safety Officer		GRADE C116
8		Public Safety Officer II		GRADE C114
9		Public Safety/Security Officer		GRADE C110
10	(33)	Child Care Director	1	GRADE C118
11	(34)	Network Support Analyst	2	GRADE C118
12	(35)	<i>Asst Dir Financial Aid</i>	1	GRADE C117
13	(36)	Human Resources Analyst	1	GRADE C117
14	(37)	Information Systems Analyst	1	GRADE C117
15	(38)	Skilled Trades Pool	2	
16		Skilled Trades Foreman		GRADE C117
17		Skilled Trades Supervisor		GRADE C116
18		Skilled Tradesman		GRADE C115
19		Skilled Trades Helper		GRADE C108
20		Apprentice Tradesman		GRADE C105
21	(39)	HEI Program Coordinator	5	GRADE C116
22	(40)	Media Specialist	1	GRADE C116
23	(41)	Administrative Support Pool	15	
24		Administrative Assistant		GRADE C115
25		Administrative Analyst		GRADE C115
26		Administrative Support Supervisor		GRADE C113
27		Administrative Specialist III		GRADE C112
28		Administration Support Specialist		GRADE C112
29		Administrative Specialist II		GRADE C109
30		Administrative Support Specialist		GRADE C109
31		Administrative Specialist I		GRADE C106
32	(42)	Assistant Registrar	1	GRADE C115
33	(43)	Financial Aid Analyst	4	GRADE C115
34	(44)	Maintenance Supervisor	1	GRADE C115
35	(45)	Payroll Services Specialist	1	GRADE C115
36	(46)	<i>Day Care Teacher</i>	2	GRADE C112

1	(46.1)	Special Events Coordinator	1	GRADE C112
2	(47)	Computer Lab Technician	2	GRADE C110
3	(48)	Landscape Specialist	1	GRADE C110
4	(49)	Library Technician	2	GRADE C109
5	(50)	Maintenance Assistant	6	GRADE C108
6	(51)	Institutional Services Shift Supv	1	GRADE C107
7	(52)	Child Care Technician	2	GRADE C105
8	(53)	Institutional Services Supervisor	1	GRADE C104
9	(54)	Institutional Services Assistant	10	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(55)	Division Chairperson	4	\$117,060
13	(56)	Librarian	1	\$106,276
14	(57)	Faculty	17	\$89,165
15	(58)	Assistant Librarian	1	\$66,187
16	(59)	Lab Supervisor	4	\$55,566
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(60)	Faculty	68	\$89,165
20	(61)	Part-Time Faculty	85	\$44,875
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(62)	Bookstore Office Manager	1	GRADE C110
24	(63)	Cashier	<u>2</u>	GRADE C108
25		MAX. NO. OF EMPLOYEES	292	

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 28 the University of Arkansas Community College at Morrilton for the 2019-2020  
 29 fiscal year, the following maximum number of part-time or temporary  
 30 employees, to be known as "Extra Help", payable from funds appropriated  
 31 herein for such purposes: one hundred ten (110) temporary or part-time  
 32 employees, when needed, at rates of pay not to exceed those provided in the  
 33 Uniform Classification and Compensation Act, or its successor, or this act  
 34 for the appropriate classification.

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36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

1 appropriated, to the University of Arkansas Community College at Morrilton,  
 2 to be payable from the University of Arkansas Community College at Morrilton  
 3 Fund, for personal services of the University of Arkansas Community College  
 4 at Morrilton for the fiscal year ending June 30, 2020, the following:

5	6	ITEM	FISCAL YEAR
7	8	<u>NO.</u>	<u>2019-2020</u>
8	(01)	REGULAR SALARIES	\$5,110,922
9	(02)	PERSONAL SERVICES MATCHING	<u>1,274,956</u>
10		TOTAL AMOUNT APPROPRIATED	<u><u>\$6,385,878</u></u>

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 12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 13 to the University of Arkansas Community College at Morrilton, to be payable  
 14 from cash funds as defined by Arkansas Code 19-4-801 of the University of  
 15 Arkansas Community College at Morrilton, for personal services and operating  
 16 expenses of the University of Arkansas Community College at Morrilton for the  
 17 fiscal year ending June 30, 2020, the following:

18	19	ITEM	FISCAL YEAR
20	21	<u>NO.</u>	<u>2019-2020</u>
21	(01)	REGULAR SALARIES	\$4,500,000
22	(02)	EXTRA HELP	1,000,000
23	(03)	OVERTIME	10,000
24	(04)	PERSONAL SERVICES MATCHING	3,000,000
25	(05)	MAINT. & GEN. OPERATION	
26		(A) OPER. EXPENSE	7,000,000
27		(B) CONF. & TRAVEL	200,000
28		(C) PROF. FEES	550,000
29		(D) CAP. OUTLAY	1,500,000
30		(E) DATA PROC.	0
31	(06)	CAPITAL IMPROVEMENTS	10,000,000
32	(07)	DEBT SERVICE	1,200,000
33	(08)	PROMOTIONAL ITEMS	<u>40,000</u>
34		TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

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 36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency  
 2 and funds made available by law for the support of such appropriations; and  
 3 the restrictions of the State Procurement Law, the General Accounting and  
 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 5 Procedures and Restrictions Act, the Higher Education Expenditures  
 6 Restrictions Act, or their successors, and other fiscal control laws of this  
 7 State, where applicable, and regulations promulgated by the Department of  
 8 Finance and Administration, as authorized by law, shall be strictly complied  
 9 with in disbursement of said funds.

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 11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 12 Assembly that any funds disbursed under the authority of the appropriations  
 13 contained in this act shall be in compliance with the stated reasons for  
 14 which this act was adopted, as evidenced by the Agency Requests, Executive  
 15 Recommendations and Legislative Recommendations contained in the budget  
 16 manuals prepared by the Department of Finance and Administration, letters, or  
 17 summarized oral testimony in the official minutes of the Arkansas Legislative  
 18 Council or Joint Budget Committee which relate to its passage and adoption.

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 20 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 21 Assembly, that the Constitution of the State of Arkansas prohibits the  
 22 appropriation of funds for more than a one (1) year period; that the  
 23 effectiveness of this Act on July 1, 2019 is essential to the operation of  
 24 the agency for which the appropriations in this Act are provided, and that in  
 25 the event of an extension of the legislative session, the delay in the  
 26 effective date of this Act beyond July 1, 2019 could work irreparable harm  
 27 upon the proper administration and provision of essential governmental  
 28 programs. Therefore, an emergency is hereby declared to exist and this Act  
 29 being necessary for the immediate preservation of the public peace, health  
 30 and safety shall be in full force and effect from and after July 1, 2019.

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 33 /s/Joint Budget Committee

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 35 APPROVED: 3/1/19