State of Arkansas

92nd General Assembly

Regular Session, 2019

By: Joint Budget Committee

A Bill

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Cossatot Community College of the University of Arkansas for the
2019-2020 fiscal year, the following maximum number of regular employees.

<table>
<thead>
<tr>
<th>Item</th>
<th>No. of Employees</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Maximum Salary</td>
<td></td>
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<tr>
<td></td>
<td>Rate</td>
<td></td>
</tr>
<tr>
<td>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>Chancellor</td>
<td>1</td>
</tr>
<tr>
<td>(2)</td>
<td>Vice Chancellor</td>
<td>1</td>
</tr>
<tr>
<td>(3)</td>
<td>Provost</td>
<td>1</td>
</tr>
<tr>
<td>(4)</td>
<td>Vice Chancellor for Finance</td>
<td>1</td>
</tr>
</tbody>
</table>
1 (5) Vice Chancellor for Student Affairs 1 $125,432
2 (6) Director of Human Resources 1 $106,276
3 (7) Director of Workforce Development 1 $103,948
4 (8) Information Systems Manager 1 $102,012
5 (9) Program Manager 1 $97,882
6 (10) Dir of Public Relations & Marketing 1 $96,055
7 (11) Registrar 1 $97,882
8 (12) Coord of Cont Educ & Business Outreach 1 $97,882
9 (13) Director of Financial Aid 1 $97,687
10 (14) Coord of Administrative Computing 1 $96,055
11 (15) Director of Distance Learning 1 $95,986
12 (16) Director of Off-Campus Operations 1 $95,986
13 (17) Director of Physical Plant 1 $90,559
14 (18) Institutional Research Coordinator 1 $89,165
15 (19) Project/Program Specialist 1 $73,188
16 (20) Assessment Coordinator 1 $69,539
17 (21) Academic Advisor 4 $69,539
18 (22) Coordinator of Admissions 1 $69,539
19 (23) Coord. of Info. & Comm. Relations 1 $69,539

TENURE TRACK AND NON-TENURE TRACK FACULTY

20 TWELVE MONTH EDUCATIONAL AND GENERAL

21 CLASSIFIED POSITIONS

22 (24) Fiscal Support Pool 3
23 Fiscal Support Manager  GRADE C123
24 Fiscal Support Supervisor  GRADE C118
25 Accountant II  GRADE C117
26 Accountant I  GRADE C116
27 Fiscal Support Analyst  GRADE C115
28 Fiscal Support Specialist  GRADE C112
29 Accounting Technician  GRADE C110
30 Fiscal Support Technician  GRADE C108
31 (25) Public Safety Pool 3
32 HE Public Safety Commander III  GRADE C122
33 HE Public Safety Commander II  GRADE C121
34 HE Public Safety Commander I  GRADE C120
35 HE Public Safety Supervisor  GRADE C117
36 Public Safety Officer  GRADE C116
1 Public Safety Officer II GRADE C114
2 Public Safety/Security Officer GRADE C110
3 (26) Education Counselor 1 GRADE C119
4 (27) Skilled Trades Pool 2
5 Skilled Trades Foreman GRADE C117
6 Skilled Trades Supervisor GRADE C116
7 Skilled Tradesman GRADE C115
8 Skilled Trades Helper GRADE C108
9 Apprentice Tradesman GRADE C105
10 (28) Administrative Support Pool 13
11 Administrative Assistant GRADE C115
12 Administrative Analyst GRADE C115
13 Administrative Support Supervisor GRADE C113
14 Administrative Specialist III GRADE C112
15 Administration Support Specialist GRADE C112
16 Administrative Specialist II GRADE C109
17 Administrative Support Specialist GRADE C109
18 Administrative Specialist I GRADE C106
19 (29) Maintenance Supervisor 1 GRADE C115
20 (30) Computer Support Technician 1 GRADE C115
21 (31) Financial Aid Analyst 1 GRADE C115
22 (32) Purchasing Specialist 1 GRADE C115
23 (33) Payroll Services Specialist 1 GRADE C115
24 (34) Assistant Registrar 1 GRADE C115
25 (35) Student Accounts Officer 1 GRADE C115
26 (36) Library Supervisor 1 GRADE C115
27 (37) Computer Operator 3 GRADE C114
28 (38) Human Resources Specialist 1 GRADE C113
29 (39) Financial Aid Specialist 3 GRADE C113
30 (40) Security Officer Supervisor 2 GRADE C113
31 (41) Payroll Technician 1 GRADE C112
32 (42) Maintenance Specialist 2 GRADE C112
33 (43) Cashier 1 GRADE C108
34 (44) Maintenance Assistant 3 GRADE C108
35 (45) Food Preparation Specialist 1 GRADE C104
36 (46) Institutional Services Assistant 8 GRADE C103
TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(47) Division Chairperson 4 $117,060
(48) Director of Nursing 1 $115,819
(49) Instructor - Nursing & Allied Health 4 $96,325
(50) Learning Center Coordinator 1 $74,799
(51) Special Instructor/Trainer 5 $67,514

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(52) Faculty 43 $89,165
(53) Part-Time Faculty 60 $44,875

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(54) Director of Food Service 1 $84,588
MAX. NO. OF EMPLOYEES 200

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2020, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>REGULAR SALARIES</th>
<th>EXTRA HELP</th>
</tr>
</thead>
<tbody>
<tr>
<td>(01)</td>
<td>$3,232,000</td>
<td></td>
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<tr>
<td>(02)</td>
<td>$37,000</td>
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</tbody>
</table>
(03) PERSONAL SERVICES MATCHING
838,500

(04) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE
921,000

(B) CONF. & TRAVEL
16,385

(C) PROF. FEES
0

(D) CAP. OUTLAY
0

(E) DATA PROC.
0

TOTAL AMOUNT APPROPRIATED
$5,044,885

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot Community College of the University of Arkansas, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2020, the following:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>FISCAL YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(01) REGULAR SALARIES</td>
<td>$4,250,000</td>
</tr>
<tr>
<td>(02) EXTRA HELP</td>
<td>250,000</td>
</tr>
<tr>
<td>(03) PERSONAL SERVICES MATCHING</td>
<td>500,000</td>
</tr>
<tr>
<td>(04) MAINT. &amp; GEN. OPERATION</td>
<td>500,000</td>
</tr>
<tr>
<td>(A) OPER. EXPENSE</td>
<td>4,500,000</td>
</tr>
<tr>
<td>(B) CONF. &amp; TRAVEL</td>
<td>200,000</td>
</tr>
<tr>
<td>(C) PROF. FEES</td>
<td>200,000</td>
</tr>
<tr>
<td>(D) CAP. OUTLAY</td>
<td>1,000,000</td>
</tr>
<tr>
<td>(E) DATA PROC.</td>
<td>0</td>
</tr>
<tr>
<td>(05) CAPITAL IMPROVEMENTS</td>
<td>500,000</td>
</tr>
<tr>
<td>(06) DEBT SERVICE</td>
<td>750,000</td>
</tr>
<tr>
<td>(07) PROMOTIONAL ITEMS</td>
<td>50,000</td>
</tr>
</tbody>
</table>

TOTAL AMOUNT APPROPRIATED
$12,200,000

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and
Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

/s/Joint Budget Committee

APPROVED: 3/5/19