

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H2/19/19

A Bill

HOUSE BILL 1203

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - PULASKI TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 PULASKI TECHNICAL COLLEGE APPROPRIATION
16 FOR THE 2019-2020 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas - Pulaski Technical College for the 2019-2020
24 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$166,651
(2)	Provost	1	\$139,543
(3)	Vice Chancellor for Finance	1	\$125,432
(4)	Vice Chan for Advancement/Development	1	\$125,432
(5)	Chief Information Officer	1	\$125,432



1	(6)	Chief Planning & Assessment	1	\$125,432
2	(7)	Director of Economic Development	1	\$118,460
3	(8)	Chief Manager of Risk Management	1	\$108,657
4	(9)	Director of Institutional Research	1	\$106,276
5	(10)	Director of Administrative Services	1	\$104,749
6	(11)	<i>Director of Evening & Special Programs</i>	1	\$103,948
7	(12)	Counselor	6	\$102,093
8	(13)	Dean	2	\$97,882
9	(14)	Director of Enrollment Services	1	\$97,882
10	(15)	<i>Coord of Cont Educ & Business Outreach</i>	1	\$97,882
11	(16)	Registrar	1	\$97,882
12	(17)	<i>Dir of Public Relations & Marketing</i>	1	\$96,055
13	(18)	Director of Financial Aid	1	\$97,687
14	(19)	Dean of Students	1	\$97,270
15	(20)	<i>Project/Program Director</i>	16	\$96,817
16	(21)	Director of Computer Services	1	\$96,055
17	(22)	<i>Director of Academic Computing</i>	1	\$96,055
18	(23)	Director of Distance Learning	1	\$95,986
19	(24)	Associate Vice Chancellor for Finance	1	\$95,986
20	(25)	Assoc. Vice Chancellor for Learning	1	\$95,986
21	(26)	Controller	1	\$93,824
22	(27)	Business Manager	1	\$93,824
23	(28)	Director of Physical Plant	1	\$90,559
24	(29)	Director of Police & Public Safety	1	\$90,558
25	(30)	<i>Director of Sys Prog & Database Svcs</i>	1	\$90,309
26	(31)	Director of Admissions	1	\$89,238
27	(32)	Coordinator of Student Recruitment	1	\$89,165
28	(33)	<i>Senior Associate Registrar</i>	1	\$85,004
29	(34)	Administrator of Grants and Contracts	1	\$84,648
30	(35)	Coordinator of Career Services	1	\$83,636
31	(36)	Project/Program Manager	39	\$81,073
32	(37)	Director of Student Accounts	1	\$76,393
33	(38)	Coord. of Learning Assistance Center	1	\$74,797
34	(39)	Project/Program Specialist	1	\$73,188
35	(40)	Academic Advisor	13	\$61,799
36	(41)	Student Services Representative	6	\$61,799

<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
1			
2			
3	(42)	Fiscal Support Pool	12
4		Fiscal Support Manager	GRADE C123
5		Fiscal Support Supervisor	GRADE C118
6		Accountant II	GRADE C117
7		Accountant I	GRADE C116
8		Fiscal Support Analyst	GRADE C115
9		Fiscal Support Specialist	GRADE C112
10		Accounting Technician	GRADE C110
11		Fiscal Support Technician	GRADE C108
12	(43)	Public Safety Pool	18
13		HE Public Safety Commander III	GRADE C122
14		HE Public Safety Commander II	GRADE C121
15		HE Public Safety Commander I	GRADE C120
16		HE Public Safety Supervisor	GRADE C117
17		Public Safety Officer	GRADE C116
18		Public Safety Officer II	GRADE C114
19		Public Safety/Security Officer	GRADE C110
20	(44)	Accounting Coordinator	2
21	(45)	Information Technology Manager	1
22	(46)	Procurement Coordinator	1
23	(47)	Computer Support Specialist	1
24	(48)	Child Care Director	1
25	(49)	Website Developer	1
26	(50)	Information Systems Analyst	1
27	(51)	Maintenance Coordinator	1
28	(52)	Skilled Trades Pool	8
29		Skilled Trades Foreman	GRADE C117
30		Skilled Trades Supervisor	GRADE C116
31		Skilled Tradesman	GRADE C115
32		Skilled Trades Helper	GRADE C108
33		Apprentice Tradesman	GRADE C105
34	(53)	HEI Program Coordinator	1
35	(54)	Public Information Specialist	1
36	(55)	Administrative Support Pool	41

1	Administrative Assistant		GRADE C115
2	Administrative Analyst		GRADE C115
3	Administrative Support Supervisor		GRADE C113
4	Administrative Specialist III		GRADE C112
5	Administration Support Specialist		GRADE C112
6	Administrative Specialist II		GRADE C109
7	Administrative Support Specialist		GRADE C109
8	Administrative Specialist I		GRADE C106
9	(56) Benefits Analyst	1	GRADE C115
10	(57) Computer Support Technician	9	GRADE C115
11	(58) Financial Aid Analyst	3	GRADE C115
12	(59) Help Desk Specialist	1	GRADE C115
13	(60) Payroll Services Specialist	1	GRADE C115
14	(61) Maintenance Supervisor	1	GRADE C115
15	(62) Purchasing Specialist	1	GRADE C115
16	(63) Assistant Registrar	4	GRADE C115
17	(64) Food Preparation Manager	2	GRADE C114
18	(65) Landscape Supervisor	1	GRADE C113
19	(66) Human Resources Specialist	1	GRADE C113
20	(67) Day Care Teacher	6	GRADE C112
21	(68) Payroll Technician	1	GRADE C112
22	(69) Purchasing Technician	1	GRADE C112
23	(70) Maintenance Specialist	3	GRADE C112
24	(71) Coordinator of Housekeeping	2	GRADE C111
25	(72) Landscape Specialist	4	GRADE C110
26	(73) Library Technician	5	GRADE C109
27	(74) Inventory Control Technician	1	GRADE C108
28	(75) Maintenance Assistant	1	GRADE C108
29	(76) Mail Services Coordinator	1	GRADE C107
30	(77) Warehouse Worker	1	GRADE C106
31	(78) Child Care Technician	1	GRADE C105
32	(79) Mail Services Assistant	1	GRADE C105
33	(80) Food Preparation Specialist	6	GRADE C104
34	(81) <i>Institutional Services Assistant</i>	4	GRADE C103
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36	<u>ACADEMIC POSITIONS</u>		

1	(82)	<i>Division Chairperson</i>	5	\$117,060
2	(83)	Director of Library Services	1	\$106,276
3	(84)	<i>Project Program Director</i>	12	\$96,817
4	(85)	<i>Instructor - Nursing & Allied Health</i>	7	\$96,325
5	(86)	Special Instructor	9	\$89,165
6	(87)	Associate Librarian	4	\$88,136
7	(88)	Assistant Librarian	4	\$66,187
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(89)	Faculty	198	\$89,165
11	(90)	Part-Time Faculty	<u>400</u>	\$44,875
12		MAX. NO. OF EMPLOYEES	898	

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 14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 15 the University of Arkansas - Pulaski Technical College for the 2019-2020
 16 fiscal year, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated
 18 herein for such purposes: four hundred (400) temporary or part-time
 19 employees, when needed, at rates of pay not to exceed those provided in the
 20 Uniform Classification and Compensation Act, or its successor, or this act
 21 for the appropriate classification.

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 23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 24 appropriated, to the University of Arkansas - Pulaski Technical College, to
 25 be payable from the University of Arkansas - Pulaski Technical College Fund,
 26 for personal services of the University of Arkansas - Pulaski Technical
 27 College for the fiscal year ending June 30, 2020, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2019-2020</u>
31	(01) REGULAR SALARIES	<u>\$17,575,879</u>

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 33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 34 to the University of Arkansas - Pulaski Technical College, to be payable from
 35 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 36 - Pulaski Technical College, for personal services and operating expenses of

1 the University of Arkansas - Pulaski Technical College for the fiscal year
2 ending June 30, 2020, the following:

3	4 ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2019-2020</u>
6	(01) REGULAR SALARIES	\$4,000,000
7	(02) EXTRA HELP	2,000,000
8	(03) OVERTIME	75,000
9	(04) PERSONAL SERVICES MATCHING	10,000,000
10	(05) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	15,000,000
12	(B) CONF. & TRAVEL	500,000
13	(C) PROF. FEES	4,000,000
14	(D) CAP. OUTLAY	3,000,000
15	(E) DATA PROC.	0
16	(06) CAPITAL IMPROVEMENTS	10,000,000
17	(07) DEBT SERVICE	7,500,000
18	(08) PROMOTIONAL ITEMS	<u>60,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$56,135,000</u>

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21 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditures
27 Restrictions Act, or their successors, and other fiscal control laws of this
28 State, where applicable, and regulations promulgated by the Department of
29 Finance and Administration, as authorized by law, shall be strictly complied
30 with in disbursement of said funds.

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32 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2019 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2019 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2019.

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17 */s/Joint Budget Committee*
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20 **APPROVED: 3/5/19**
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