

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H2/19/19

A Bill

HOUSE BILL 1204

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2019-2020 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>HELENA CAMPUS</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$166,651
(2)	Vice Chancellor for Administration	1	\$150,216
(3)	Provost	1	\$133,759



1	(4)	<i>Vice Chan for Advancement/Development</i>	1	\$125,432
2	(5)	<i>Vice Chancellor for Student Affairs</i>	1	\$125,432
3	(6)	Dir. of Community Services	1	\$118,460
4	(7)	Controller	1	\$118,256
5	(8)	<i>Director of Institutional Research</i>	1	\$106,276
6	(9)	Counselor	3	\$102,093
7	(10)	Director of Financial Aid	1	\$97,687
8	(11)	<i>Director of Computer Services</i>	1	\$96,055
9	(12)	<i>Dir of Business & Industrial Training</i>	1	\$95,097
10	(13)	Dir. Grants Management Accounting	1	\$93,824
11	(14)	Business Manager	1	\$93,824
12	(15)	<i>Director of Human Resources</i>	1	\$73,076
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(16)	Fiscal Support Pool	3	
16		Fiscal Support Manager		GRADE C123
17		Fiscal Support Supervisor		GRADE C118
18		Accountant II		GRADE C117
19		Accountant I		GRADE C116
20		Fiscal Support Analyst		GRADE C115
21		Fiscal Support Specialist		GRADE C112
22		Accounting Technician		GRADE C110
23		Fiscal Support Technician		GRADE C108
24	(17)	Public Safety Pool	6	
25		HE Public Safety Commander III		GRADE C122
26		HE Public Safety Commander II		GRADE C121
27		HE Public Safety Commander I		GRADE C120
28		HE Public Safety Supervisor		GRADE C117
29		Public Safety Officer		GRADE C116
30		Public Safety Officer II		GRADE C114
31		Public Safety/Security Officer		GRADE C110
32	(18)	Computer Support Specialist	1	GRADE C119
33	(19)	Campus Maintenance Supervisor	1	GRADE C119
34	(20)	Maintenance Coordinator	1	GRADE C117
35	(21)	Skilled Trades Pool	2	
36		Skilled Trades Foreman		GRADE C117

1	Skilled Trades Supervisor		GRADE C116
2	Skilled Tradesman		GRADE C115
3	Skilled Trades Helper		GRADE C108
4	Apprentice Tradesman		GRADE C105
5	(22) HEI Program Coordinator	4	GRADE C116
6	(23) Administrative Support Pool	13	
7	Administrative Assistant		GRADE C115
8	Administrative Analyst		GRADE C115
9	Administrative Support Supervisor		GRADE C113
10	Administrative Specialist III		GRADE C112
11	Administration Support Specialist		GRADE C112
12	Administrative Specialist II		GRADE C109
13	Administrative Support Specialist		GRADE C109
14	Administrative Specialist I		GRADE C106
15	(24) Assistant Registrar	1	GRADE C115
16	(25) Computer Support Technician	1	GRADE C115
17	(26) Maintenance Supervisor	1	GRADE C115
18	(27) Institution Human Resources Coord.	1	GRADE C115
19	(28) Financial Aid Analyst	1	GRADE C115
20	(29) Computer Operator	1	GRADE C114
21	(30) Financial Aid Specialist	1	GRADE C113
22	(31) Human Resources Specialist	1	GRADE C113
23	(32) Student Recruitment Specialist	1	GRADE C113
24	(33) Maintenance Specialist	1	GRADE C112
25	(34) Purchasing Technician	1	GRADE C112
26	(35) Special Events Coordinator	1	GRADE C112
27	(36) Admissions Analyst Supervisor	1	GRADE C110
28	(37) Special Events Supervisor	1	GRADE C110
29	(38) Student Accounts Specialist	1	GRADE C110
30	(39) Library Technician	1	GRADE C109
31	(40) Admissions Specialist	1	GRADE C108
32	(41) Maintenance Assistant	6	GRADE C108
33	(42) Registrar's Assistant	2	GRADE C107
34	(43) Library Support Assistant	1	GRADE C107
35	(44) Equipment Operator	1	GRADE C105
36	(45) Shipping & Receiving Clerk	1	GRADE C105

1	(46)	Reproduction Equipment Operator	1	GRADE C105
2	(47)	Institutional Services Supervisor	1	GRADE C104
3	(48)	Institutional Services Assistant	9	GRADE C103
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(49)	Division Chairperson	9	\$117,060
7	(50)	Librarian	1	\$106,276
8	(51)	<i>Assistant Librarian</i>	1	\$66,187
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(52)	Faculty	45	\$89,165
12	(53)	Clinical Instructor	8	\$63,748
13	(54)	Part-Time Faculty	36	\$44,875
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(55)	Food Preparation Supervisor	1	GRADE C111
17		<u>STUTTGART CAMPUS</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(56)	<i>Vice Chancellor</i>	1	\$125,432
21	(57)	Counselor	2	\$102,093
22	(58)	<i>Director of Development</i>	1	\$90,841
23	(59)	Project/Program Manager	1	\$81,073
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(60)	Computer Support Specialist	1	GRADE C119
27	(61)	Skilled Trades Pool	1	
28		Skilled Trades Foreman		GRADE C117
29		Skilled Trades Supervisor		GRADE C116
30		Skilled Tradesman		GRADE C115
31		Skilled Trades Helper		GRADE C108
32		Apprentice Tradesman		GRADE C105
33	(62)	HEI Program Coordinator	1	GRADE C116
34	(63)	Administrative Support Pool	5	
35		Administrative Assistant		GRADE C115
36		Administrative Analyst		GRADE C115

1	Administrative Support Supervisor		GRADE C113
2	Administrative Specialist III		GRADE C112
3	Administration Support Specialist		GRADE C112
4	Administrative Specialist II		GRADE C109
5	Administrative Support Specialist		GRADE C109
6	Administrative Specialist I		GRADE C106
7	(64) Maintenance Supervisor	1	GRADE C115
8	(65) Computer Operator	1	GRADE C114
9	(66) Financial Aid Specialist	1	GRADE C113
10	(67) Special Events Supervisor	1	GRADE C110
11	(68) Library Technician	1	GRADE C109
12	(69) Admissions Specialist	1	GRADE C108
13	(70) Registrar's Assistant	1	GRADE C107
14	(71) Institutional Services Assistant	3	GRADE C103
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16	<u>ACADEMIC POSITIONS</u>		
17	(72) Division Chairperson	3	\$117,060
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19	<u>ACADEMIC POSITIONS</u>		
20	(73) Faculty	20	\$89,165
21	(74) Part-Time Faculty	25	\$44,875
22	<u>DEWITT CAMPUS</u>		
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>ADMINISTRATIVE POSITIONS</u>		
25	(75) Vice Chancellor	1	\$125,432
26	(76) Counselor	1	\$102,093
27	(77) Director of Academic Computing	1	\$96,055
28	(78) Project/Program Director	1	\$96,817
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>CLASSIFIED POSITIONS</u>		
31	(79) Education Counselor	1	GRADE C119
32	(80) HEI Program Coordinator	1	GRADE C116
33	(81) Administrative Support Pool	2	
34	Administrative Assistant		GRADE C115
35	Administrative Analyst		GRADE C115
36	Administrative Support Supervisor		GRADE C113

1	Administrative Specialist III		GRADE C112
2	Administration Support Specialist		GRADE C112
3	Administrative Specialist II		GRADE C109
4	Administrative Support Specialist		GRADE C109
5	Administrative Specialist I		GRADE C106
6	(82) Computer Support Technician	1	GRADE C115
7	(83) Maintenance Supervisor	1	GRADE C115
8	(84) Financial Aid Specialist	1	GRADE C113
9	(85) Equipment Mechanic	1	GRADE C110
10	(86) Special Events Supervisor	1	GRADE C110
11	(87) Library Technician	1	GRADE C109
12	(88) Maintenance Assistant	1	GRADE C108
13	(89) <i>Multi-Media Technician</i>	1	GRADE C108
14	(90) Registrar's Assistant	1	GRADE C107
15	(91) Equipment Operator	1	GRADE C105
16	(92) Institutional Services Assistant	2	GRADE C103
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>ACADEMIC POSITIONS</u>		
19	(93) Division Chairperson	1	\$117,060
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21	<u>ACADEMIC POSITIONS</u>		
22	(94) Faculty	20	\$89,165
23	(95) Part-Time Faculty	<u>25</u>	\$44,875
24	MAX. NO. OF EMPLOYEES	325	

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26 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby

27 authorized, for the Phillips Community College of the University of Arkansas

28 - Helena Campus for the 2019-2020 fiscal year, the following maximum number

29 of part-time or temporary employees, to be known as "Extra Help", payable

30 from funds appropriated herein for such purposes: six hundred (600)

31 temporary or part-time employees, when needed, at rates of pay not to exceed

32 those provided in the Uniform Classification and Compensation Act, or its

33 successor, or this act for the appropriate classification.

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35 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby

36 authorized, for the Phillips Community College of the University of Arkansas

1 - Dewitt Campus for the 2019-2020 fiscal year, the following maximum number
 2 of part-time or temporary employees, to be known as "Extra Help", payable
 3 from funds appropriated herein for such purposes: one hundred fifty (150)
 4 temporary or part-time employees, when needed, at rates of pay not to exceed
 5 those provided in the Uniform Classification and Compensation Act, or its
 6 successor, or this act for the appropriate classification.

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 8 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
 9 authorized, for the Phillips Community College of the University of Arkansas
 10 - Stuttgart Campus for the 2019-2020 fiscal year, the following maximum
 11 number of part-time or temporary employees, to be known as "Extra Help",
 12 payable from funds appropriated herein for such purposes: one hundred fifty
 13 (150) temporary or part-time employees, when needed, at rates of pay not to
 14 exceed those provided in the Uniform Classification and Compensation Act, or
 15 its successor, or this act for the appropriate classification.

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 17 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
 18 hereby appropriated, to the Phillips Community College of the University of
 19 Arkansas, to be payable from the Phillips Community College of the University
 20 of Arkansas Fund, for personal services and operating expenses of the
 21 Phillips Community College of the University of Arkansas - Helena Campus for
 22 the fiscal year ending June 30, 2020, the following:

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24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2019-2020</u>
26 (01) REGULAR SALARIES	\$5,611,909
27 (02) PERSONAL SERVICES MATCHING	1,243,148
28 (03) MAINT. & GEN. OPERATION	
29 (A) OPER. EXPENSE	463,303
30 (B) CONF. & TRAVEL	0
31 (C) PROF. FEES	0
32 (D) CAP. OUTLAY	0
33 (E) DATA PROC.	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,318,360</u></u>

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 36 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby

1 appropriated, to the Phillips Community College of the University of
 2 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Phillips Community College of the University of Arkansas, for personal
 4 services and operating expenses of the Phillips Community College of the
 5 University of Arkansas - Helena Campus for the fiscal year ending June 30,
 6 2020, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2019-2020</u>
10 (01) REGULAR SALARIES	\$3,000,000
11 (02) EXTRA HELP WAGES	750,000
12 (03) OVERTIME	140,000
13 (04) PERSONAL SERVICES MATCHING	1,500,000
14 (05) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	4,675,000
16 (B) CONF. & TRAVEL	400,000
17 (C) PROF. FEES	1,000,000
18 (D) CAP. OUTLAY	2,800,000
19 (E) DATA PROC.	0
20 (06) CAPITAL IMPROVEMENTS	5,000,000
21 (07) DEBT SERVICE	1,500,000
22 (08) PROMOTIONAL ITEMS	<u>25,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$20,790,000</u>

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 25 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 26 hereby appropriated, to the Phillips Community College of the University of
 27 Arkansas, to be payable from the Phillips Community College of the University
 28 of Arkansas Fund, for personal services and operating expenses of the
 29 Phillips Community College of the University of Arkansas - Dewitt Campus for
 30 the fiscal year ending June 30, 2020, the following:

32 ITEM	FISCAL YEAR
33 NO.	<u>2019-2020</u>
34 (01) REGULAR SALARIES	\$769,904
35 (02) PERSONAL SERVICES MATCHING	247,292
36 (03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	289,802
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,306,998</u></u>

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8 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby

9 appropriated, to the Phillips Community College of the University of

10 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

11 of the Phillips Community College of the University of Arkansas, for personal

12 services and operating expenses of the Phillips Community College of the

13 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,

14 2020, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2019-2020</u>
18	(01) REGULAR SALARIES	\$600,000
19	(02) EXTRA HELP WAGES	200,000
20	(03) OVERTIME	70,000
21	(04) PERSONAL SERVICES MATCHING	250,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	1,000,000
24	(B) CONF. & TRAVEL	50,000
25	(C) PROF. FEES	50,000
26	(D) CAP. OUTLAY	250,000
27	(E) DATA PROC.	0
28	(06) CAPITAL IMPROVEMENTS	2,500,000
29	(07) DEBT SERVICE	<u>500,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,470,000</u></u>

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32 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There

33 is hereby appropriated, to the Phillips Community College of the University

34 of Arkansas, to be payable from the Phillips Community College of the

35 University of Arkansas Fund, for personal services and operating expenses of

36 the Phillips Community College of the University of Arkansas - Stuttgart

1 Campus for the fiscal year ending June 30, 2020, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2019-2020</u>
5 (01) REGULAR SALARIES	\$1,317,187
6 (02) PERSONAL SERVICES MATCHING	267,064
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	325,988
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$1,910,239</u>

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15 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is
 16 hereby appropriated, to the Phillips Community College of the University of
 17 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 18 of the Phillips Community College of the University of Arkansas, for personal
 19 services and operating expenses of the Phillips Community College of the
 20 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,
 21 2020, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2019-2020</u>
25 (01) REGULAR SALARIES	\$1,100,000
26 (02) EXTRA HELP WAGES	275,000
27 (03) OVERTIME	70,000
28 (04) PERSONAL SERVICES MATCHING	425,000
29 (05) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	1,000,000
31 (B) CONF. & TRAVEL	50,000
32 (C) PROF. FEES	50,000
33 (D) CAP. OUTLAY	250,000
34 (E) DATA PROC.	0
35 (06) CAPITAL IMPROVEMENTS	2,500,000
36 (07) DEBT SERVICE	<u>500,000</u>

1 TOTAL AMOUNT APPROPRIATED \$6,220,000

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3 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

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14 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2019 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2019 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2019.

34
35 /s/ Joint Budget Committee

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APPROVED: 3/5/19