

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S2/18/19

A Bill

SENATE BILL 120

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 SYSTEM AND VARIOUS DIVISIONS
16 APPROPRIATION FOR THE 2019-2020 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is
24 hereby established for the University of Arkansas - System and Various
25 Divisions for the 2019-2020 fiscal year, the following maximum number of
26 regular employees.
27

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2019-2020
	<u>SYSTEM ADMINISTRATION</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, University of Arkansas	1	\$450,560
(2)	Vice-Pres. for Academic Affairs	1	\$234,830



1	(3)	Vice-Pres. for Agriculture/Chance.	1	\$225,117
2	(4)	Vice-Pres. for Finance & CFO	1	\$221,934
3	(5)	Vice-Pres. for Administration	1	\$213,249
4	(6)	Vice-Pres. for Univ. Rel. & Pub. Serv.	1	\$196,800
5	(7)	General Counsel	1	\$196,800
6	(8)	Assoc. Vice President	6	\$185,289
7	(9)	Dir. of Employee Benefits	1	\$174,879
8	(10)	Dir. of Internal Audits	1	\$166,020
9	(11)	Dir. of Plan. & Resource Services	1	\$165,975
10	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$149,897
11	(13)	Senior Assoc. General Counsel	1	\$137,926
12	(14)	Senior Institutional Audit Manager	3	\$137,251
13	(15)	Assoc. General Counsel	4	\$135,132
14	(16)	Asst. Dir. of Plng. & Res. Svcs.	1	\$132,824
15	(17)	Asst. to the President	1	\$130,989
16	(18)	Research Associate	3	\$127,738
17	(19)	Regional Audit Manager	2	\$126,624
18	(20)	<i>Director of Administrative Services</i>	2	\$125,432
19	(21)	Project/Program Administrator	29	
20		<i>Executive Project/Program Director</i>		\$165,975
21		Exec. Project/Program Manager		\$145,000
22		Sr. Project/Program Director		\$118,126
23		Project/Program Director		\$108,692
24		Project/Program Manager		\$98,499
25		Project/Program Specialist		\$84,983
26	(22)	<i>Director of Academic Computing</i>	1	\$115,749
27	(23)	Director of Institutional Research	1	\$113,764
28	(24)	Assoc. Director of Internal Audits	4	\$105,800
29	(25)	Associate Director	2	\$93,348
30	(26)	Dir. of University Information	1	\$93,348
31	(27)	<i>Associate for Administration</i>	3	\$84,983
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(28)	Administrative Support Pool	1	
35		Administrative Assistant		GRADE C115
36		Administrative Analyst		GRADE C115

1	Administrative Support Supervisor		GRADE C113
2	Administrative Specialist III		GRADE C112
3	Administration Support Specialist		GRADE C112
4	Administrative Specialist II		GRADE C109
5	Administrative Support Specialist		GRADE C109
6	Administrative Specialist I		GRADE C106
7	(29) Maintenance Supervisor	1	GRADE C115
8	(30) Landscape Specialist	1	GRADE C110
9	<u>DIVISION OF AGRICULTURE</u>		
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11	<u>ADMINISTRATIVE POSITIONS</u>		
12	(31) <i>Senior Associate Vice President</i>	1	\$198,312
13	(32) <i>Senior Associate Vice President</i>	1	\$198,312
14	(33) Associate VP	7	\$193,792
15	(34) District Director	4	\$179,262
16	(35) Assistant VP	5	\$169,571
17	(36) Resident Director in Charge	9	\$125,987
18	(37) County Ext. Agent	245	
19	County Ext. Agent IV		\$159,958
20	County Ext. Agent III		\$154,626
21	County Ext. Agent II		\$107,866
22	County Ext. Agent I		\$99,983
23	(38) Project/Program Administrator	154	
24	Executive Project/Program Director		\$165,975
25	Sr. Project/Program Director		\$118,126
26	Project/Program Director		\$108,692
27	Project/Program Manager		\$98,499
28	Project/Program Specialist		\$84,983
29	Executive Assistant		\$79,591
30	(39) Associate for Administration	6	\$84,983
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>CLASSIFIED POSITIONS</u>		
33	(40) Fiscal Support Pool	49	
34	Fiscal Support Manager		GRADE C123
35	Fiscal Support Supervisor		GRADE C118
36	Accountant II		GRADE C117

1	Accountant I		GRADE C116
2	Fiscal Support Analyst		GRADE C115
3	Fiscal Support Specialist		GRADE C112
4	Accounting Technician		GRADE C110
5	Fiscal Support Technician		GRADE C108
6	(41) Systems Analyst	2	GRADE C122
7	(42) Computer Support Coordinator	2	GRADE C121
8	(43) Procurement Manager	1	GRADE C121
9	(44) Computer Support Specialist	4	GRADE C119
10	(45) Payroll Services Coordinator	2	GRADE C119
11	(46) Procurement Coordinator	1	GRADE C119
12	(47) Research Technologist	12	GRADE C119
13	(48) Network Support Analyst	2	GRADE C118
14	(49) Computer Support Analyst	1	GRADE C117
15	(50) Editor	1	GRADE C117
16	(51) Human Resources Analyst	2	GRADE C117
17	(52) Maintenance Coordinator	4	GRADE C117
18	(53) Skilled Trades Pool	10	
19	Skilled Trades Foreman		GRADE C117
20	Skilled Trades Supervisor		GRADE C116
21	Skilled Tradesman		GRADE C115
22	Skilled Trades Helper		GRADE C108
23	Apprentice Tradesman		GRADE C105
24	(54) Assistant Director of Farming	4	GRADE C116
25	(55) HEI Program Coordinator	14	GRADE C116
26	(56) Administrative Support Pool	220	
27	Administrative Assistant		GRADE C115
28	Administrative Analyst		GRADE C115
29	Administrative Support Supervisor		GRADE C113
30	Administrative Specialist III		GRADE C112
31	Administration Support Specialist		GRADE C112
32	Administrative Specialist II		GRADE C109
33	Administrative Support Specialist		GRADE C109
34	Administrative Specialist I		GRADE C106
35	(57) Computer Support Technician	1	GRADE C115
36	(58) <i>Institution Human Resources Coord.</i>	2	GRADE C115

1	(59)	Maintenance Supervisor	5	GRADE C115
2	(60)	Payroll Services Specialist	4	GRADE C115
3	(61)	Print Shop Supervisor	2	GRADE C115
4	(62)	Purchasing Specialist	3	GRADE C115
5	(63)	Commercial Graphic Artist	5	GRADE C114
6	(64)	Computer Operator	3	GRADE C114
7	(65)	Institutional Printer	6	GRADE C114
8	(66)	Network Analyst	3	GRADE C114
9	(67)	Human Resources Specialist	4	GRADE C113
10	(68)	Auto/Diesel Mechanic	2	GRADE C112
11	(69)	Farm Foreman -Inst.	13	GRADE C112
12	(70)	Maintenance Specialist	8	GRADE C112
13	(71)	Research Assistant	2	GRADE C112
14	(72)	Special Events Coordinator	1	GRADE C112
15	(73)	Food Preparation Supervisor	1	GRADE C111
16	(74)	Printer	1	GRADE C111
17	(75)	Campus Postmaster	1	GRADE C110
18	(76)	Computer Lab Technician	1	GRADE C110
19	(77)	Equipment Mechanic	6	GRADE C110
20	(78)	Farm Maintenance Mechanic	2	GRADE C110
21	(79)	Human Resources Assistant	2	GRADE C110
22	(80)	Laboratory Technician	16	GRADE C110
23	(81)	Landscape Specialist	3	GRADE C110
24	(82)	Livestock News Reporter	4	GRADE C110
25	(83)	Warehouse Specialist	2	GRADE C110
26	(84)	Greenhouse Technician	3	GRADE C109
27	(85)	Heavy Equipment Operator	4	GRADE C109
28	(86)	Research Technician	13	GRADE C109
29	(87)	CES Program Assistant	79	GRADE C108
30	(88)	Maintenance Assistant	2	GRADE C108
31	(89)	<i>Multi-Media Technician</i>	1	GRADE C108
32	(90)	Research Field Technician	17	GRADE C108
33	(91)	<i>Institutional Services Shift Supv</i>	2	GRADE C107
34	(92)	<i>Agri Farm Technician</i>	16	GRADE C106
35	(93)	Agriculture Lab Technician	37	GRADE C106
36	(94)	<i>Shipping & Receiving Clerk</i>	4	GRADE C105

1	(95)	Institutional Services Supervisor	4	GRADE C104
2	(96)	Institutional Services Assistant	8	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(97)	Faculty	275	
6		Distinguished Professor		\$219,138
7		University Professor		\$203,010
8		Professor		\$187,513
9		<i>Associate Professor</i>		\$159,958
10		<i>Assistant Professor</i>		\$151,347
11		<i>Curator</i>		\$127,736
12		Instructor		\$107,866
13	(98)	Department Chairperson	11	\$191,536
14	(99)	Research Scientist	12	\$139,543
15	(100)	Program Associate	190	\$127,736
16	(101)	Senior Graduate Assistant	56	\$101,147
17	(102)	<i>Post Doctoral Fellow</i>	60	\$100,922
18	(103)	Program Technician	140	\$84,980
19	(104)	Program Assistant	24	\$80,794
20	(105)	Graduate Assistant	70	\$55,755
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(106)	Faculty	5	
24		Distinguished Professor		\$188,664
25		University Professor		\$184,359
26		Professor		\$177,179
27		<i>Associate Professor</i>		\$151,347
28		<i>Assistant Professor</i>		\$146,710
29		Instructor		\$97,526
30		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE POSITIONS</u>		
33	(107)	Dir. of Ar. Archeological Survey	1	\$175,640
34	(108)	State Archeologist	1	\$152,266
35	(109)	Survey Assistant Director	1	\$132,775
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(110)	Fiscal Support Pool	1	
3		Fiscal Support Manager		GRADE C123
4		Fiscal Support Supervisor		GRADE C118
5		Accountant II		GRADE C117
6		Accountant I		GRADE C116
7		Fiscal Support Analyst		GRADE C115
8		Fiscal Support Specialist		GRADE C112
9		Accounting Technician		GRADE C110
10		Fiscal Support Technician		GRADE C108
11	(111)	Administrative Support Pool	3	
12		Administrative Assistant		GRADE C115
13		Administrative Analyst		GRADE C115
14		Administrative Support Supervisor		GRADE C113
15		Administrative Specialist III		GRADE C112
16		Administration Support Specialist		GRADE C112
17		Administrative Specialist II		GRADE C109
18		Administrative Support Specialist		GRADE C109
19		Administrative Specialist I		GRADE C106
20	(112)	Commercial Graphic Artist	1	GRADE C114
21	(113)	Institutional Services Assistant	1	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(114)	Archeologist	9	\$151,680
25	(115)	Assoc. Archeologist	9	\$130,989
26	(116)	Asst. Archeologist	9	\$121,733
27	(117)	Survey Research Associate	6	\$118,461
28	(118)	Survey Research Assistant	20	\$80,794
29	(119)	Archeological Assistant	9	\$45,942
30		<u>CRIMINAL JUSTICE INSTITUTE</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
33	(120)	Director, Criminal Justice Institute	1	\$175,640
34	(121)	Assoc. Dir. Criminal Justice Inst.	2	\$152,266
35	(122)	Asst. Dir., Fiscal Affairs	1	\$132,824
36	(123)	Project/Program Administrator	24	

1		Sr. Project/Program Director		\$118,126
2		Project/Program Director		\$108,692
3		Project/Program Manager		\$98,499
4		Project/Program Specialist		\$84,983
5	(124)	Director of Computer Services	1	\$96,055
6	(125)	Institutional Assistant	4	\$72,045
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(126)	Fiscal Support Pool	1	
10		Fiscal Support Manager		GRADE C123
11		Fiscal Support Supervisor		GRADE C118
12		Accountant II		GRADE C117
13		Accountant I		GRADE C116
14		Fiscal Support Analyst		GRADE C115
15		Fiscal Support Specialist		GRADE C112
16		Accounting Technician		GRADE C110
17		Fiscal Support Technician		GRADE C108
18	(127)	Administrative Support Pool	5	
19		Administrative Assistant		GRADE C115
20		Administrative Analyst		GRADE C115
21		Administrative Support Supervisor		GRADE C113
22		Administrative Specialist III		GRADE C112
23		Administration Support Specialist		GRADE C112
24		Administrative Specialist II		GRADE C109
25		Administrative Support Specialist		GRADE C109
26		Administrative Specialist I		GRADE C106
27		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>		
30	(128)	Faculty - 12 month	14	
31		Distinguished Professor		\$219,138
32		Professor		\$187,513
33		Instructor		\$107,866
34	(129)	Dean of Clinton School	1	\$210,508
35	(130)	Director of Development	1	\$163,156
36	(131)	Project/Program Administrator	8	

1		Project/Program Director		\$108,692
2		Project/Program Manager		\$98,499
3		Project/Program Specialist		\$84,983
4	(132)	Lecturer	7	\$86,375
5		<u>ARK. RESEARCH & EDUC. OPTICAL NETWORK</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(133)	AREON Executive Director	1	\$231,716
9	(134)	AREON Chief Technology Officer	1	\$205,970
10	(135)	AREON Network Engineer	6	\$160,914
11	(136)	AREON Director of Admn. & Plng	1	\$108,196
12	(137)	Project/Program Specialist	2	\$84,983
13		<u>ARK. SCHOOL FOR MATH, SCI. AND THE ARTS</u>		
14	(138)	ASMSA Director	1	\$130,403
15	(139)	ASMSA Dean of Academic Affairs	1	\$114,676
16	(140)	ASMSA Director of Finance	1	\$111,786
17	(141)	ASMSA Dean Of Students	1	\$106,230
18	(142)	ASMSA Director of Institutional Adv.	1	\$90,841
19	(143)	ASMSA Dir. of Admissions & Public Aff.	1	\$86,248
20	(144)	ASMSA Asst. Dean for Outreach	1	\$78,702
21	(145)	ASMSA Asst. Dean for Inst. Effect.	1	\$78,702
22	(146)	ASMSA Asst. Dean for Student Wellness	1	\$78,702
23	(147)	ASMSA Asst. Network Engineer	3	\$77,194
24	(148)	ASMSA Network Administrator	1	\$77,192
25	(149)	ASMSA Teacher	59	\$77,192
26	(150)	ASMSA Project/Program Manager	2	\$76,577
27	(151)	ASMSA Computer Science Edu. Specialist	3	\$85,000
28	(152)	ASMSA Librarian	1	\$70,000
29	(153)	ASMSA Licensed Professional Counselor	1	\$65,000
30	(154)	ASMSA Distant Learning Tech	1	\$60,097
31	(155)	ASMSA Facility Manager	1	\$60,097
32	(156)	ASMSA Student Success Coordinator	3	\$60,000
33	(157)	ASMSA HR/PR Manager	1	\$50,113
34	(158)	ASMSA Project/Program Specialist	5	\$50,112
35	(159)	ASMSA Public Information Specialist	1	\$50,000
36	(160)	ASMSA Coord. Of Residential Life	1	\$48,993

1	(161)	ASMSA Administrative Assistant	1	\$44,911
2	(162)	ASMSA Teacher - Part Time	8	\$44,875
3	(163)	ASMSA Community Developer	1	\$44,445
4	(164)	ASMSA Registrar	1	\$44,445
5	(165)	ASMSA Admissions Coordinator	2	\$44,445
6	(166)	ASMSA Secretary	2	\$38,219
7	(167)	ASMSA Maintenance Supervisor	1	\$36,748
8	(168)	ASMSA Library Assistant	2	\$30,699
9	(169)	ASMSA Residential Mentor	9	\$30,699
10	(170)	ASMSA Receptionist	1	\$27,996
11	(171)	ASMSA Maintenance Worker	8	\$27,491
12	(172)	ASMSA Residential Life Secretary	<u>1</u>	\$24,458
13		MAX. NO. OF EMPLOYEES	2,259	

14

15 SECTION 2. EXTRA HELP - SYSTEM AND VARIOUS DIVISIONS. There is hereby
 16 authorized, for the University of Arkansas - System and Various Divisions for
 17 the 2019-2020 fiscal year, the following maximum number of part-time or
 18 temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: seven hundred (700) temporary or part-
 20 time employees, when needed, at rates of pay not to exceed those provided in
 21 the Uniform Classification and Compensation Act, or its successor, or this
 22 act for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - STATE
 25 OPERATIONS. There is hereby appropriated, to the University of Arkansas, to
 26 be payable from the University of Arkansas Fund, for personal services and
 27 operating expenses of the University of Arkansas - System and Various
 28 Divisions for the fiscal year ending June 30, 2020, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>
32	(01) REGULAR SALARIES	\$62,500,000
33	(02) PERSONAL SERVICES MATCHING	16,875,000
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	7,709,848
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) CAPITAL IMPROVEMENTS	<u>250,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$87,334,848</u>

6
7 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
8 programs of the University of Arkansas, as set out herein, the following
9 amounts of the funds appropriated in the System and Various Divisions - State
10 Operations appropriation section hereof, to the University of Arkansas -
11 System and Various Divisions, there to be used as provided by law, for the
12 fiscal year ending June 30, 2020, the following:

14		MAXIMUM ALLOCATION
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2019-2020</u>
17	(1) SYSTEM ADMINISTRATION	\$4,561,793
18	(2) DIVISION OF AGRICULTURE	75,253,827
19	(3) CRIMINAL JUSTICE INSTITUTE	2,558,097
20	(4) ARCHEOLOGICAL SURVEY	2,517,236
21	(5) CLINTON SCHOOL	<u>2,443,895</u>
22	TOTAL AMOUNT ALLOCATED	<u>\$87,334,848</u>

23
24 SECTION 5. APPROPRIATION - SYSTEM AND VARIOUS DIVISIONS - CASH FUNDS.
25 There is hereby appropriated, to the University of Arkansas, to be payable
26 from cash funds as defined by Arkansas Code 19-4-801 of the University of
27 Arkansas, for personal services and operating expenses of the University of
28 Arkansas - System and Various Divisions for the fiscal year ending June 30,
29 2020, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) REGULAR SALARIES	\$25,450,000
34	(02) EXTRA HELP	5,078,000
35	(03) OVERTIME	200,000
36	(04) PERSONAL SERVICES MATCHING	7,418,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	38,346,000
3	(B) CONF. & TRAVEL	3,657,000
4	(C) PROF. FEES	25,104,000
5	(D) CAP. OUTLAY	13,854,000
6	(E) DATA PROC.	0
7	(06) CAPITAL IMPROVEMENTS	24,811,000
8	(07) DEBT SERVICE	4,000,000
9	(08) FUND TRANSFERS, REFUNDS AND	
10	INVESTMENTS	<u>58,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$147,976,000</u>

12

13 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

14 There is hereby appropriated, to the University of Arkansas, to be payable
 15 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 16 Arkansas, for personal services and operating expenses of the University of
 17 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 18 30, 2020, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2019-2020</u>
22	(01) REGULAR SALARIES	\$591,000
23	(02) EXTRA HELP	92,000
24	(03) PERSONAL SERVICES MATCHING	242,000
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	651,000
27	(B) CONF. & TRAVEL	25,000
28	(C) PROF. FEES	17,000
29	(D) CAP. OUTLAY	495,000
30	(E) DATA PROC.	0
31	(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$3,113,000</u>

33

34 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND

35 THE ARTS. There is hereby authorized, for the University of Arkansas -

36 Arkansas School for Mathematics, Sciences and the Arts for the 2019-2020

1 fiscal year, the following maximum number of part-time or temporary
 2 employees, to be known as "Extra Help", payable from funds appropriated
 3 herein for such purposes: ten (10) temporary or part-time employees, when
 4 needed, at rates of pay not to exceed those provided in the Uniform
 5 Classification and Compensation Act, or its successor, or this act for the
 6 appropriate classification.

7

8 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 9 MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the
 10 University of Arkansas, to be payable from the School for Math, Science and
 11 Arts Fund, for personal services and operating expenses of the University of
 12 Arkansas - Arkansas School for Mathematics, Sciences and the Arts for the
 13 fiscal year ending June 30, 2020, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2019-2020</u>
17	(01) REGULAR SALARIES	\$4,200,000
18	(02) EXTRA HELP	25,000
19	(03) PERSONAL SERVICES MATCHING	1,234,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	4,469,247
22	(B) CONF. & TRAVEL	250,000
23	(C) PROF. FEES	200,000
24	(D) CAP. OUTLAY	100,000
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	2,000,000
27	(06) LOANS/REIMBURSEMENT	<u>150,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$12,628,247</u>

29

30 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 31 MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the
 32 University of Arkansas, to be payable from cash funds as defined by Arkansas
 33 Code 19-4-801 of the University of Arkansas, for personal services and
 34 operating expenses of the University of Arkansas - Arkansas School for
 35 Mathematics, Sciences and the Arts for the fiscal year ending June 30, 2020,
 36 the following:

1		
2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2019-2020</u>
4	(01) REGULAR SALARIES	\$350,000
5	(02) EXTRA HELP	30,000
6	(03) PERSONAL SERVICES MATCHING	90,000
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	2,000,000
9	(B) CONF. & TRAVEL	200,000
10	(C) PROF. FEES	910,000
11	(D) CAP. OUTLAY	4,000,000
12	(E) DATA PROC.	0
13	(05) CAPITAL IMPROVEMENTS	14,000,000
14	(06) DEBT SERVICE	450,000
15	(07) PROMOTIONAL ITEMS	35,000
16	(08) LOANS/REIMBURSEMENT	<u>150,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$22,215,000</u>

18

19 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 20 hereby appropriated, to the University of Arkansas, to be payable from the
 21 University of Arkansas Fund, for education and training to assist the
 22 criminal justice community in addressing illicit drug activities in the
 23 State, of the University of Arkansas - Criminal Justice Institute for the
 24 fiscal year ending June 30, 2020, the following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2019-2020</u>
28	(01) ILLICIT DRUG EDUCATION & TRAINING	<u>\$150,000</u>

29

30 SECTION 11. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 31 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 32 payable from the University of Arkansas Fund, for operations of the
 33 University of Arkansas - Arkansas Research and Education Optical Network for
 34 the fiscal year ending June 30, 2020, the following:

35

36	ITEM	FISCAL YEAR
----	------	-------------

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) ARK. RESEARCH & EDUCATION OPTICAL	
3	NETWORK OPERATIONS	<u>\$1,200,000</u>

4

5 SECTION 12. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND

6 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University

7 of Arkansas, to be payable from cash funds as defined by Arkansas Code

8 19-4-801 of the University of Arkansas, for personal services and operating

9 expenses of the University of Arkansas - Arkansas Research and Education

10 Optical Network for the fiscal year ending June 30, 2020, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) REGULAR SALARIES	\$800,000
14	(02) PERSONAL SERVICES MATCHING	225,000
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	7,878,500
17	(B) CONF. & TRAVEL	100,000
18	(C) PROF. FEES	8,000,000
19	(D) CAP. OUTLAY	8,000,000
20	(E) DATA PROC.	0
21	(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>

23

24

25 SECTION 13. APPROPRIATION - BUFFALO RIVER WATERSHED MONITORING. There

26 is hereby appropriated, to the University of Arkansas, to be payable from the

27 University of Arkansas Fund, for personal services and maintenance and

28 operating expenses of environmental studies monitoring the Buffalo River

29 watershed, of the University of Arkansas - Division of Agriculture for the

30 fiscal year ending June 30, 2020, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) BUFFALO RIVER WATERSHED MONITORING	<u>\$200,000</u>

34

35

36 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO
2 RIVER WATERSHED MONITORING. The appropriation and funding provided by the
3 legislature for Buffalo River Watershed Monitoring in this act shall be used
4 for environmental studies related to monitoring swine farming operations
5 within the Buffalo River watershed. The studies will be conducted on behalf
6 of the Arkansas Department of Environmental Quality. The University of
7 Arkansas - Division of Agriculture will report the results and progress of
8 these studies to the House and Senate Public Health, Welfare and Labor
9 committees and to the House and Senate Agriculture, Forestry, and Economic
10 Development committees by June 30th and December 31st of each year. It is
11 intended by the General Assembly that these studies be conducted for seven
12 fiscal years, concluding with the 2021-2022 fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2018~~
14 2019 through June 30, ~~2019~~ 2020.

15

16 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
18 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
19 this Act the Chief Fiscal Officer of the State, Treasurer of State and
20 Auditor of the State shall transfer on their books the sum of one hundred
21 fifty thousand dollars (\$150,000) from the Special State Assets Forfeiture
22 Fund to the University of Arkansas Fund for allocation to the Criminal
23 Justice Institute for education and training to assist the criminal justice
24 community in addressing the illicit drug activities in the State.

25 The provisions of this section shall be in effect only from July 1, ~~2018~~
26 2019 through June 30, ~~2019~~ 2020.

27

28 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
30 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
31 the School for Mathematics, Sciences, and the Arts who, in addition to
32 working during the regular school term also work during the summer months,
33 shall be authorized as additional compensation an amount not to exceed 1/10
34 of their annual salary for each month or part thereof worked. Such additional
35 compensation shall not be construed as exceeding the maximum salary
36 authorized for said employees. Payment of additional compensation shall be

1 limited to employees as follows:

2 SUMMER PROGRAM POSITIONS

3 Teacher

4 Residential Mentor

5 The provisions of this section shall be in effect only from July 1, ~~2018~~
6 2019 through June 30, ~~2019~~ 2020.

7

8 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
10 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
11 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
12 who, in addition to fulfilling annual teaching contract requirements also
13 write grants, grant progress reports and write and publish papers may be
14 authorized as additional annual compensation an amount up to 1/10 of their
15 annual salary. Such additional compensation shall not be construed as
16 exceeding the maximum salary authorized for said employees. The additional
17 compensation authorized by this section shall not be paid from state general
18 revenues or Educational Excellence Trust Fund monies.

19 The provisions of this section shall be in effect only from July 1, ~~2018~~
20 2019 through June 30, ~~2019~~ 2020.

21

22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
24 DEVELOPMENT INCENTIVES. In order to increase the adult degree completion rate
25 and to develop its own human capital, the University of Arkansas System is
26 hereby authorized to offer one time lump-sum incentive bonuses or educational
27 differentials of up to six percent (6%) of the employee's salary for degree
28 attainment. A bonus or compensation differential may not be authorized if the
29 education is included as a special requirement or minimum qualification
30 established for the classification by the official class specification.

31 The provisions of this section shall be in effect only from July 1, ~~2018~~
32 2019 through June 30, ~~2019~~ 2020.

33

34 SECTION 19.COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

8
9 SECTION 20.LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2019 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2019 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2019.

29
30
31 /s/Joint Budget Committee

32
33
34 APPROVED: 3/7/19