

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: S3/25/19

A Bill

SENATE BILL 74

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 VETERANS' AFFAIRS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2020; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF VETERANS'
15 AFFAIRS APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Veterans' Affairs for the 2019-2020 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1) U008U	ADVA DIRECTOR	1	GRADE SE02
31	(1.1) L018N	NURSE PRACTITIONER	1	GRADE MP04
32	(2) L009C	NURSE MANAGER	2	GRADE MP03
33	(3) L019C	REGISTERED NURSE COORDINATOR	1	GRADE MP02
34	(4) L027C	REGISTERED NURSE SUPERVISOR	1	GRADE MP02
35	(5) L032C	REGISTERED NURSE - HOSPITAL	18	GRADE MP01
36	(6) D020C	INST INFORMATION TECHNOLOGY COORD	1	GRADE IT05



1	(7.1) N197N NURSING HOME DIVISION DIRECTOR	1	GRADE GS15
2	(7) D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
3	(8) G039N ADVA ASSISTANT DIRECTOR	1	GRADE GS14
4	(9) L026N STATE VETERANS HOME ADMINISTRATOR	2	GRADE GS14
5	(10) A133C ADVA CHIEF FINANCIAL OFFICER	1	GRADE GS13
6	(11) A031C ASSISTANT CONTROLLER	1	GRADE GS11
7	(12) G254C ADVA DIVISION MANAGER	2	GRADE GS10
8	(13) A050C AGENCY FISCAL MANAGER	1	GRADE GS09
9	(14) M009C LICENSED CERTIFIED SOCIAL WORKER	2	GRADE GS09
10	(15) A082C ACCOUNTANT II	1	GRADE GS08
11	(16) S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
12	(17) R014C PERSONNEL MANAGER	1	GRADE GS08
13	(18) X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
14	(19) G252C VETERANS SERVICE PROGRAM MANAGER	1	GRADE GS08
15	(20) R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
16	(21) G159C DEPARTMENT BUSINESS COORDINATOR	2	GRADE GS07
17	(22) C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
18	(23) P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
19	(24) E040C STAFF DEVELOPMENT COORDINATOR	1	GRADE GS07
20	(25) G253C VETERANS SERVICE OFFICER	12	GRADE GS07
21	(26) C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
22	(27) L069C LICENSED PRACTICAL NURSE	34	GRADE GS06
23	(28) S017C MAINTENANCE COORDINATOR	1	GRADE GS06
24	(29) V014C BUYER	1	GRADE GS05
25	(30) A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
26	(31) R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	2	GRADE GS05
27	(32) S033C MAINTENANCE SUPERVISOR	2	GRADE GS05
28	(33) C028C MEDICAL RECORDS SUPERVISOR	1	GRADE GS05
29	(34) M065C RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE GS05
30	(35) G237C VETERANS CEMETERY MANAGER	2	GRADE GS05
31	(36) V018C WAREHOUSE MANAGER	1	GRADE GS05
32	(37) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
33	(38) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
34	(39) S044C FOOD PREPARATION MANAGER	1	GRADE GS04
35	(40) S046C MAINTENANCE TECHNICIAN	5	GRADE GS04
36	(41) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03

1	(42)	L082C CERTIFIED NURSING ASSISTANT	153	GRADE GS03
2	(43)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
3	(44)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
4	(45)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
5	(46)	S085C FOOD PREPARATION SPECIALIST	8	GRADE GS02
6	(47)	S060C HEAVY EQUIPMENT OPERATOR	3	GRADE GS02
7	(48)	M076C RECREATIONAL ACTIVITY LEADER II	2	GRADE GS02
8	(49)	M082C RECREATIONAL ACTIVITY LEADER I	<u>1</u>	GRADE GS01
9		MAX. NO. OF EMPLOYEES	290	

10

11 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 12 appropriated, to the Department of Veterans' Affairs, to be payable from the
 13 Miscellaneous Agencies Fund Account, for personal services and operating
 14 expenses of the Department of Veterans' Affairs - State Operations for the
 15 fiscal year ending June 30, 2020, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) REGULAR SALARIES	\$1,208,852
20	(02) PERSONAL SERVICES MATCHING	394,198
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	220,500
23	(B) CONF. & TRAVEL	33,000
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	53,000
26	(E) DATA PROC.	0
27	(04) AID TO COUNTY VETERANS' SERVICE	
28	OFFICES	<u>283,500</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,193,050</u></u>

30

31 SECTION 3. EXTRA HELP - VETERANS' HOMES. There is hereby authorized,
 32 for the Department of Veterans' Affairs - Veterans' Homes for the 2019-2020
 33 fiscal year, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated
 35 herein for such purposes: thirty (30) temporary or part-time employees, when
 36 needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
2 appropriate classification.

3
4 SECTION 4. APPROPRIATION - VETERANS' HOMES. There is hereby
5 appropriated, to the Department of Veterans' Affairs, to be payable from the
6 cash fund deposited in the State Treasury as determined by the Chief Fiscal
7 Officer of the State, for personal services and operating expenses of the
8 Department of Veterans' Affairs - Veterans' Homes for the fiscal year ending
9 June 30, 2020, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>
13	(01) REGULAR SALARIES	\$9,857,440
14	(02) EXTRA HELP	80,000
15	(03) PERSONAL SERVICES MATCHING	3,678,044
16	(04) OVERTIME	539,900
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	6,248,000
19	(B) CONF. & TRAVEL	16,000
20	(C) PROF. FEES	1,000,000
21	(D) CAP. OUTLAY	687,000
22	(E) DATA PROC.	0
23	(06) SPECIAL MAINTENANCE	<u>750,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$22,856,384</u>

25
26 SECTION 5. APPROPRIATION - VETERANS' CEMETERIES - STATE. There is
27 hereby appropriated, to the Department of Veterans' Affairs, to be payable
28 from the Miscellaneous Agencies Fund Account, for personal services and
29 operating expenses of the Department of Veterans' Affairs - Veterans'
30 Cemeteries - State for the fiscal year ending June 30, 2020, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2019-2020</u>
34	(01) REGULAR SALARIES	\$170,327
35	(02) PERSONAL SERVICES MATCHING	64,066
36	(03) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	88,950
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$323,343</u></u>

7

8 SECTION 6. EXTRA HELP - VETERANS' CEMETERIES - CASH. There is hereby
 9 authorized, for the Department of Veterans' Affairs - Veterans' Cemeteries -
 10 Cash for the 2019-2020 fiscal year, the following maximum number of part-time
 11 or temporary employees, to be known as "Extra Help", payable from funds
 12 appropriated herein for such purposes: five (5) temporary or part-time
 13 employees, when needed, at rates of pay not to exceed those provided in the
 14 Uniform Classification and Compensation Act, or its successor, or this act
 15 for the appropriate classification.

16

17 SECTION 7. APPROPRIATION - VETERANS' CEMETERIES - CASH. There is
 18 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 19 from the cash fund deposited in the State Treasury as determined by the Chief
 20 Fiscal Officer of the State, for personal services and operating expenses of
 21 the Department of Veterans' Affairs - Veterans' Cemeteries - Cash for the
 22 fiscal year ending June 30, 2020, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2019-2020</u>
26	(01) REGULAR SALARIES	\$431,666
27	(02) EXTRA HELP	24,000
28	(03) PERSONAL SERVICES MATCHING	162,736
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	141,050
31	(B) CONF. & TRAVEL	5,000
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	59,000
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$823,452</u></u>

36

1 SECTION 8. APPROPRIATION - MILITARY FUNERAL HONORS PROGRAM. There is
 2 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 3 from the Military Funeral Honors Fund, for operating expenses of the
 4 Department of Veterans' Affairs - Military Funeral Honors Program for the
 5 fiscal year ending June 30, 2020, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2019-2020</u>
9	(01) MILITARY FUNERAL HONORS EXPENSES	<u>\$16,720</u>

10
 11 SECTION 9. APPROPRIATION - CEMETERY EXPANSION - FEDERAL. There is
 12 hereby appropriated, to the Department of Veterans' Affairs, to be payable
 13 from the federal funds as designated by the Chief Fiscal Officer of the
 14 State, for construction and expansion expenses for the North Little Rock
 15 Veterans' Cemetery of the Department of Veterans' Affairs - Cemetery
 16 Expansion - Federal for the fiscal year ending June 30, 2020, the following:

17	18 ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2019-2020</u>
20	(01) CONSTRUCTION AND EXPANSION EXPENSES	<u>\$10,000,000</u>

21
 22 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 24 ADVA CONTINGENCY POSITION POOL AND CONTINGENCY APPROPRIATION. In the event
 25 additional appropriation becomes necessary that is not authorized or
 26 contemplated in State Operations, Veterans' Homes and Veterans' Cemeteries
 27 appropriations of this Act and growth in the State Veterans' Home at
 28 Fayetteville's resident census and/or growth in the number of interments at
 29 the State Veterans' Cemetery at North Little Rock makes it necessary for the
 30 Arkansas Department of Veterans' Affairs to request additional positions,
 31 regular salaries and personal services matching appropriation in order to
 32 carry out the objectives of the Agency, the ADVA Contingency Position Pool
 33 and Contingency Appropriation authorized herein may be used for regular
 34 salaries and personal services matching line items.

35 The Arkansas Department of Veterans' Affairs Contingency Appropriation
 36 authorized herein shall be funded primarily with cash funds of the State

1 Veterans' Home at Fayetteville and of the State Veterans' Cemetery at North
 2 Little Rock. Each entity's cash funds shall be utilized in support of its own
 3 business operations and shall not be co-mingled. In addition, general
 4 revenue funding in support of the ADVA Contingency Position Pool shall be
 5 limited to \$250,000 per year.

6 Use of the ADVA Contingency Position Pool and Contingency Appropriation
 7 authorized in this Act shall be conditioned upon approval by the Chief Fiscal
 8 Officer of the State and upon certification by the Director of the Arkansas
 9 Department of Veterans' Affairs that funds are available to support the
 10 contingency positions requested and upon prior review by the Arkansas
 11 Legislative Council or Joint Budget Committee.

12 The General Assembly has determined that the Arkansas State Veterans'
 13 Home at Fayetteville and the Arkansas State Veterans' Cemetery at North
 14 Little Rock may operate more efficiently if some flexibility is provided to
 15 the Arkansas Department of Veterans' Affairs under this Section.

		MAXIMUM ANNUAL		
		MAXIMUM	SALARY RATE	
ITEM	CLASS	NO. OF	FISCAL YEAR	
<u>NO.</u>	<u>CODE TITLE</u>	<u>EMPLOYEES</u>	<u>2018-2019</u>	<u>2019-2020</u>
20	(1) C087C ADMIN SPECIALIST I	1	GRADE GS02	
21	(2) S046C MAINT TECHNICIAN	1	GRADE GS04	
22	(3) S050C MAINT SPECIALIST	1	GRADE GS03	
23	(4) S065C MAINT ASSISTANT	3	GRADE GS01	
24	(5) L009C NURSE MANAGER	1	GRADE MP03	
25	(6) L019C REG NURSE COORD	1	GRADE MP02	
26	(7) D071C COMP SUPPORT ANALYST	1	GRADE IT03	
27	(8) L069C LICENSED PRACT NURSE	1	GRADE GS06	
28	(9) M065C RECR ACTIVITY LEADER SVR 1	1	GRADE GS05	
29	(10) L082C CERTIFIED NURSING ASSIST 9	9	GRADE GS03	
30	(11) S087C INSTITUTIONAL SERV ASST 3	3	GRADE GS01	

31 The provisions of this section shall be in effect only from July 1, ~~2018~~
 32 2019 through June 30, ~~2019~~ 2020.

33
 34 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

7
8 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
18 General Assembly, that the Constitution of the State of Arkansas prohibits
19 the appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2019 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2019 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2019.

28
29
30 /s/ Joint Budget Committee

31
32
33 APPROVED: 4/5/19