

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H3/19/19

A Bill

HOUSE BILL 1153

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2019-2020 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2019-2020 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
32	(1) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE SE01
33	(2) L013N	GENERAL PHYSICIAN	2	GRADE MP06
34	(3) D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
35	(4) D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03
36	(5) D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02



1	(6)	N102N DHS/DCO ASSISTANT DIRECTOR	2	GRADE GS14
2	(7)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
3	(8)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
4	(9)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
5	(10)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
6	(11)	A024C DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE GS11
7	(12)	G100C DHS COUNTY ADMINISTRATOR III	9	GRADE GS10
8	(13)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
9	(14)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
10	(15)	M014C PROGRAM ELIGIBILITY COORDINATOR III	9	GRADE GS09
11	(16)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
12	(17)	G264C DHS FAIRNESS OFFICER	1	GRADE GS08
13	(18)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
14	(19)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M018C PROGRAM ELIGIBILITY COORDINATOR II	32	GRADE GS08
17	(22)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
18	(23)	G183C DHS PROGRAM COORDINATOR	2	GRADE GS07
19	(24)	G267C DHS PROGRAM ELIGIBILITY ANALYST	13	GRADE GS07
20	(25)	M042C DHS STAFF SUPERVISOR	4	GRADE GS07
21	(26)	G147C GRANTS COORDINATOR	2	GRADE GS07
22	(27)	M025C PROGRAM ELIGIBILITY COORDINATOR I	34	GRADE GS07
23	(28)	M037C PROGRAM ELIGIBILITY SUPERVISOR	101	GRADE GS07
24	(29)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
25	(30)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
26	(31)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
27	(32)	R027C BUDGET SPECIALIST	2	GRADE GS06
28	(33)	G210C DHS PROGRAM SPECIALIST	5	GRADE GS06
29	(34)	G180C GRANTS ANALYST	10	GRADE GS06
30	(35)	G178C POLICY DEVELOPMENT COORDINATOR	6	GRADE GS06
31	(36)	M066C PROGRAM ELIGIBILITY SPECIALIST	902	GRADE GS06
32	(37)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
33	(38)	X136C QUALITY ASSURANCE REVIEWER	31	GRADE GS06
34	(39)	E046C TRAINING INSTRUCTOR	13	GRADE GS06
35	(40)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
36	(41)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05

1	(42)	C056C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
2	(43)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
3	(44)	D086C CALL CENTER ANALYST	3	GRADE GS04
4	(45)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
5	(46)	C073C ADMINISTRATIVE SPECIALIST II	10	GRADE GS03
6	(47)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	446	GRADE GS03
7	(48)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
8		MAX. NO. OF EMPLOYEES	1,820	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 11 the Department of Human Services - Division of County Operations - Operations
 12 for the 2019-2020 fiscal year, the following maximum number of part-time or
 13 temporary employees, to be known as "Extra Help", payable from funds
 14 appropriated herein for such purposes: thirty-seven (37) temporary or part-
 15 time employees, when needed, at rates of pay not to exceed those provided in
 16 the Uniform Classification and Compensation Act, or its successor, or this
 17 act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 20 to the Department of Human Services - Division of County Operations, to be
 21 payable from the paying account as determined by the Chief Fiscal Officer of
 22 the State, for personal services and operating expenses of the Department of
 23 Human Services - Division of County Operations - Operations for the fiscal
 24 year ending June 30, 2020, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2019-2020</u>
28	(01) REGULAR SALARIES	\$67,736,380
29	(02) EXTRA HELP	453,937
30	(03) PERSONAL SERVICES MATCHING	25,106,717
31	(04) OVERTIME	25,000
32	(05) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	25,518,242
34	(B) CONF. & TRAVEL	120,000
35	(C) PROF. FEES	6,499,735
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	(06) DATA PROCESSING SERVICES	<u>9,590,177</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$135,050,188</u></u>

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5 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
6 appropriated, to the Department of Human Services - Division of County
7 Operations, to be payable from the federal funds as designated by the Chief
8 Fiscal Officer of the State, for federally funded grants of the Department of
9 Human Services - Division of County Operations - Grants - Federal for the
10 fiscal year ending June 30, 2020, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2019-2020</u>
14	(01) LOW INCOME ENERGY ASSISTANCE PROGRAM	\$28,000,000
15	(02) REFUGEE RESETTLEMENT PROGRAM	12,000
16	(03) HOMELESS ASSISTANCE GRANT	<u>2,638,091</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,650,091</u></u>

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19 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby
20 appropriated, to the Department of Human Services - Division of County
21 Operations, to be payable from the Department of Human Services Grants Fund
22 Account, for grant payments of the Department of Human Services - Division of
23 County Operations - Grants - State for the fiscal year ending June 30, 2020,
24 the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2019-2020</u>
28	(01) AID TO AGED, BLIND, DISABLED	<u><u>\$4,000</u></u>

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30 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to
31 the Department of Human Services - Division of County Operations, to be
32 payable from the paying account as determined by the Chief Fiscal Officer of
33 the State, for grant payments of the Department of Human Services - Division
34 of County Operations - Grants for the fiscal year ending June 30, 2020, the
35 following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2019-2020</u>
3	(01) TANF BLOCK GRANT	\$6,893,484
4	(02) COMMUNITY SERVICE BLOCK GRANT	9,783,146
5	(03) SUPPLEMENTAL NUTRITION ASSISTANCE	
6	PROGRAM (SNAP)	<u>841,298</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$17,517,928</u>

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9 SECTION 7. APPROPRIATION - HUNGER COALITION. There is hereby
 10 appropriated, to the Department of Human Services - Division of County
 11 Operations, to be payable from the County Operations Fund Account, for grant
 12 payments of the Department of Human Services - Division of County Operations
 13 - Hunger Coalition for the fiscal year ending June 30, 2020, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2019-2020</u>
17	(01) HUNGER COALITION GRANTS AND AID	<u>\$995,113</u>

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19 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
 21 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR TEMPORARY ASSISTANCE FOR NEEDY
 22 FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the Department
 23 of Human Services (DHS) and the Director of the Department of Workforce
 24 Services (DWS), the Chief Fiscal Officer of the State may approve up to
 25 \$3,640,650 in State General Revenue appropriated to DWS for the TANF Program
 26 to be transferred to the Department of Human Services - Division of County
 27 Operations in support of Arkansas' Temporary Assistance for Needy Families
 28 (TANF) Programs or any related Separate State Programs. The Director of the
 29 Department of Workforce Services shall provide a report of all transfers made
 30 to the DHS - Division of County Operations to the Performance Evaluation and
 31 Expenditure Review Committee of the Arkansas Legislative Council and/or Joint
 32 Budget Committee. The report must include the justification for and the
 33 amount of the completed transfers.

34 The provisions of this section shall be in effect only from July 1, ~~2018~~
 35 2019 through June 30, ~~2019~~ 2020.

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1 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION
3 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be
4 permissible for the Division of County Operations to implement the following
5 exemptions in the event that a State or Federal Disaster is declared: (1)
6 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,
7 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help
8 positions.

9 The provisions of this section shall be in effect only from July 1, ~~2018~~
10 2019 through June 30, ~~2019~~ 2020.

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12 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal
18 control laws of this State, where applicable, and regulations promulgated by
19 the Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

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22 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
32 General Assembly, that the Constitution of the State of Arkansas prohibits
33 the appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2019 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2019 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2019.

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7 */s/Joint Budget Committee*

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10 **APPROVED: 4/5/19**
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