

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H4/3/19

A Bill

HOUSE BILL 1105

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - MANAGEMENT SERVICES
17 DIVISION APPROPRIATION FOR THE 2019-2020
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2019-2020 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
32	(1)	U001U DFA DIRECTOR	1	GRADE SE05
33	(2)	U002U DFA DEPUTY DIR AND CHIEF OF STAFF	1	GRADE SE04
34	(3)	N012N DFA DEPUTY DIRECTOR AND CONTROLLER	1	GRADE SE03
35	(4)	N033N DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE SE02
36	(5)	N219N DFA ADMINISTRATOR-INTERNAL AUDIT	1	GRADE SE02



1	(6)	N038N DFA BUDGET ADMINISTRATOR	1	GRADE SE02
2	(7)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
3	(8)	N036N DFA EBD ADMINISTRATOR	1	GRADE SE02
4	(9)	D004N DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE SE02
5	(10)	N032N DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE SE02
6	(11)	N031N DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE SE02
7	(12)	N042N DFA TAX RESEARCH ADMINISTRATOR	1	GRADE SE02
8	(13)	D012N DFA DEPUTY ADMINISTRATOR	1	GRADE SE01
9	(14)	L038C REGISTERED NURSE	1	GRADE MP01
10	(15)	D005N DFA IT TECHNICAL SPECIALIST	6	GRADE IT11
11	(16)	D002C DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE IT10
12	(17)	D011C DFA ERP SYSTEM MANAGER	5	GRADE IT09
13	(18)	D021C DFA ERP GROUP LEAD	6	GRADE IT08
14	(19)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
15	(20)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
16	(21)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
17	(22)	D033C DFA ERP ANALYST	44	GRADE IT06
18	(23)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
19	(24)	D038C SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE IT06
20	(25)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
21	(26)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
22	(27)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
23	(28)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
24	(29)	D052C SOFTWARE SUPPORT ANALYST	9	GRADE IT05
25	(30)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
26	(31)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
27	(32)	D065C NETWORK SUPPORT ANALYST	7	GRADE IT04
28	(33)	D064C WEBSITE DEVELOPER	2	GRADE IT04
29	(34)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
30	(35)	D084C COMPUTER OPERATOR	3	GRADE IT02
31	(36)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
32	(37)	A002C DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE GS15
33	(38)	G001C DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE GS15
34	(39)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
35	(40)	R003C DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE GS15
36	(41)	R001C DFA ASST PERSONNEL ADMINISTRATOR	3	GRADE GS15

1	(42)	V001C DFA ASST PROCUREMENT ADMINISTRATOR	2	GRADE GS15
2	(43)	P006N DFA DIRECTOR OF COMMUNICATIONS	1	GRADE GS15
3	(44)	A001C DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE GS14
4	(45)	A010C AGENCY CONTROLLER II	2	GRADE GS13
5	(46)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
6	(47)	R040C DFA STATEWIDE PROGRAM MANAGER	9	GRADE GS13
7	(48)	A021C AGENCY CONTROLLER I	2	GRADE GS12
8	(49)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
9	(50)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
10	(51)	V003C DFA PROCUREMENT DIVISION MANAGER	2	GRADE GS12
11	(51.1)	G024C DEPARTMENT ADMIN LAW JUDGE	2	GRADE GS12
12	(52)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
13	(53)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
14	(54)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
15	(55)	A007C AUDIT MANAGER	1	GRADE GS11
16	(56)	R041C DFA STATEWIDE PROGRAM COORDINATOR	41	GRADE GS11
17	(57)	A044C AUDIT COORDINATOR	4	GRADE GS10
18	(58)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
19	(59)	V034C DFA STATEWIDE PROCUREMENT COORDINATOR	7	GRADE GS09
20	(60)	R043C DFA STATEWIDE PROGRAM SPECIALIST	8	GRADE GS09
21	(61)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
22	(62)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
23	(63)	A082C ACCOUNTANT II	2	GRADE GS08
24	(64)	R021C BUDGET ANALYST	1	GRADE GS08
25	(65)	X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
26	(66)	R042C DFA CAFR ASSET SPECIALIST	1	GRADE GS08
27	(67)	R028C DFA STATEWIDE PAYROLL SYS SPECIALIST	4	GRADE GS08
28	(68)	V035C DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE GS08
29	(69)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
30	(70)	G093C OPERATIONS MANAGER	1	GRADE GS08
31	(71)	A089C ACCOUNTANT I	12	GRADE GS07
32	(72)	A081C AUDITOR	1	GRADE GS07
33	(73)	V008C BUYER SUPERVISOR	1	GRADE GS07
34	(74)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
35	(75)	R018C DFA EBD PROGRAM SUPERVISOR	5	GRADE GS07
36	(76)	G132C DFA PROGRAM MANAGER	8	GRADE GS07

1	(77)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07
2	(78)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
3	(79)	G147C GRANTS COORDINATOR	3	GRADE GS07
4	(80)	A065C PAYROLL SERVICES COORDINATOR	2	GRADE GS07
5	(81)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
6	(82)	C037C ADMINISTRATIVE ANALYST	10	GRADE GS06
7	(83)	R022C BENEFITS COORDINATOR	2	GRADE GS06
8	(84)	V010C DFA BUYER	6	GRADE GS06
9	(85)	R034C DFA EBD BENEFITS SPECIALIST	21	GRADE GS06
10	(86)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
11	(87)	V033C DFA OSP SURPLUS PROPERTY SUPERVISOR	2	GRADE GS06
12	(88)	A074C FISCAL SUPPORT SUPERVISOR	5	GRADE GS06
13	(89)	G180C GRANTS ANALYST	9	GRADE GS06
14	(90)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
15	(91)	M066C PROGRAM ELIGIBILITY SPECIALIST	1	GRADE GS06
16	(92)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
17	(93)	R033C BENEFITS ANALYST	15	GRADE GS05
18	(94)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
19	(95)	D077C HELP DESK SPECIALIST	6	GRADE GS05
20	(96)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
21	(97)	C057C ADMINISTRATION SUPPORT SPECIALIST	2	GRADE GS04
22	(98)	C056C ADMINISTRATIVE SPECIALIST III	13	GRADE GS04
23	(99)	A098C FISCAL SUPPORT SPECIALIST	9	GRADE GS04
24	(100.1)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
25	(100)	V021C SURPLUS PROPERTY AGENT	9	GRADE GS04
26	(101)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
27	(102)	C059C DFA SERVICE REPRESENTATIVE	12	GRADE GS03
28	(103)	C076C DFA TECHNICIAN	<u>1</u>	GRADE GS02
29		MAX. NO. OF EMPLOYEES	451	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Department of Finance and Administration - Management Services Division
 33 for the 2019-2020 fiscal year, the following maximum number of part-time or
 34 temporary employees, to be known as "Extra Help", payable from funds
 35 appropriated herein for such purposes: twenty (20) temporary or part-time
 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act
 2 for the appropriate classification.

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 4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 5 to the Department of Finance and Administration - Management Services
 6 Division, to be payable from the State Central Services Fund, for personal
 7 services and operating expenses of the Department of Finance and
 8 Administration - Management Services Division for the fiscal year ending June
 9 30, 2020, the following:

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11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2019-2020</u>
13 (01) REGULAR SALARIES	\$21,825,687
14 (02) EXTRA HELP	41,512
15 (03) PERSONAL SERVICES MATCHING	6,856,907
16 (04) OVERTIME	5,000
17 (05) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	2,569,193
19 (B) CONF. & TRAVEL	377,599
20 (C) PROF. FEES	413,500
21 (D) CAP. OUTLAY	100,000
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$32,189,398</u>

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 25 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 26 appropriated, to the Department of Finance and Administration - Management
 27 Services Division, to be payable from the cash fund deposited in the State
 28 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 29 services and operating expenses of the Department of Finance and
 30 Administration - Management Services Division for the fiscal year ending June
 31 30, 2020, the following:

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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2019-2020</u>
35 (01) REGULAR SALARIES	\$857,890
36 (02) PERSONAL SERVICES MATCHING	313,751

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	888,222
3	(B) CONF. & TRAVEL	71,800
4	(C) PROF. FEES	25,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) REFUNDS/REIMBURSEMENTS	1,017,700
8	(05) EXTERNAL CONSULTANT CONTRACTS	<u>1,500,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$4,674,363</u>

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11 SECTION 5. EXTRA HELP - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.

12 There is hereby authorized, for the Department of Finance and Administration
 13 - Management Services Division for the 2019-2020 fiscal year, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated herein for such purposes: one (1)
 16 temporary or part-time employees, when needed, at rates of pay not to exceed
 17 those provided in the Uniform Classification and Compensation Act, or its
 18 successor, or this act for the appropriate classification.

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20 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -

21 FEDERAL. There is hereby appropriated, to the Department of Finance and
 22 Administration - Management Services Division, to be payable from the federal
 23 funds as designated by the Chief Fiscal Officer of the State, for personal
 24 services, operating expenses and administration of federal funds received
 25 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 26 and the Family Violence Prevention and Services Act for the fiscal year
 27 ending June 30, 2020, the following:

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29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2019-2020</u>
31	(01) REGULAR SALARIES	\$470,065
32	(02) EXTRA HELP	6,272
33	(03) PERSONAL SERVICES MATCHING	165,195
34	(04) OVERTIME	2,500
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	150,000

1	(B) CONF. & TRAVEL	13,000
2	(C) PROF. FEES	74,219
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
6	PREVENTION ACTIVITIES	30,440,304
7	(07) REFUNDS/REIMBURSEMENTS	78,125
8	(08) GRANTS MGMT SYSTEM	<u>200,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$31,599,680</u>

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11 SECTION 7. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.
 12 There is hereby appropriated, to the Department of Finance and Administration
 13 - Management Services Division, to be payable from the Miscellaneous Agencies
 14 Fund Account, for grants-in-aid to state agencies, local governments, and
 15 nonprofit organizations for matching funds to implement approved programs
 16 through the Victims of Crime Justice Assistance Program for the fiscal year
 17 ending June 30, 2020, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2019-2020</u>
21	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
22	PROGRAM MATCHING GRANTS	<u>\$359,196</u>

23

24 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE
 25 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 26 and Administration - Management Services Division, to be payable from the
 27 federal funds as designated by the Chief Fiscal Officer of the State, for
 28 personal services, operating expenses and distribution of federal funds to
 29 state agencies, local governments and entities that support improvements in
 30 the State's criminal justice system for the fiscal year ending June 30, 2020,
 31 the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2019-2020</u>
35	(01) REGULAR SALARIES	\$169,991
36	(02) PERSONAL SERVICES MATCHING	64,492

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	168,129
3	(B) CONF. & TRAVEL	3,500
4	(C) PROF. FEES	205,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(04) GRANTS/AID - DEPT OF JUSTICE	
8	NON-VICTIM ASSISTANCE MATCHING GRANTS	4,000,000
9	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,811,112</u></u>

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12 SECTION 9. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE
13 GRANTS - STATE. There is hereby appropriated, to the Department of Finance
14 and Administration - Management Services Division, to be payable from the
15 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and
16 local governments for matching funds and to *implement or sustain* approved
17 drug law enforcement, violent offender, substance abuse and other non-victim
18 assistance program grants for the fiscal year ending June 30, 2020, the
19 following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2019-2020</u>
23	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
24	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

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26 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
27 There is hereby appropriated, to the Department of Finance and Administration
28 - Management Services Division, to be payable from the Purchase and Corporate
29 Travel Card Program Fund, for providing appropriation to allow for rebates
30 coming into the State from vendor banks and for distribution to participating
31 agencies and for operating expenses connected with the administration of the
32 program by the Department of Finance and Administration - Management Services
33 Division - Purchase and Corporate Travel Card Program for the fiscal year
34 ending June 30, 2020, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

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4 SECTION 11. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby
 5 authorized, for the Department of Finance and Administration - Management
 6 Services Division for the 2019-2020 fiscal year, the following maximum number
 7 of part-time or temporary employees, to be known as "Extra Help", payable
 8 from funds appropriated herein for such purposes: one (1) temporary or part-
 9 time employees, when needed, at rates of pay not to exceed those provided in
 10 the Uniform Classification and Compensation Act, or its successor, or this
 11 act for the appropriate classification.

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13 SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is
 14 hereby appropriated, to the Department of Finance and Administration -
 15 Management Services Division, to be payable from the Property Sales Holding
 16 Fund, for personal services and operating expenses of the Department of
 17 Finance and Administration - Management Services Division - Marketing and
 18 Redistribution for the fiscal year ending June 30, 2020, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2019-2020</u>
22	(01) REGULAR SALARIES	\$515,903
23	(02) EXTRA HELP	5,000
24	(03) PERSONAL SERVICES MATCHING	199,992
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	358,605
27	(B) CONF. & TRAVEL	1,000
28	(C) PROF. FEES	24,000
29	(D) CAP. OUTLAY	120,000
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$1,224,500</u>

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33 SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is
 34 hereby appropriated, to the Department of Finance and Administration -
 35 Management Services Division, to be payable from the State Central Services
 36 Fund, for personal services and operating expenses of the Department of

1 Finance and Administration - Management Services Division - Employee Benefits
 2 Division for the fiscal year ending June 30, 2020, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2019-2020</u>
6 (01) REGULAR SALARIES	\$1,491,129
7 (02) PERSONAL SERVICES MATCHING	501,248
8 (03) OVERTIME	5,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	1,130,172
11 (B) CONF. & TRAVEL	4,000
12 (C) PROF. FEES	54,089
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,185,638</u></u>

16

17 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 18 appropriated, to the Department of Finance and Administration - Management
 19 Services Division, to be payable from the State Central Services Fund, for
 20 personal services and operating expenses of the Department of Finance and
 21 Administration - Management Services Division for the fiscal year ending June
 22 30, 2020, the following:

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24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2019-2020</u>
26 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
27 (02) AASIS BILLINGS	<u>6,500,000</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

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30 SECTION 15. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 31 appropriated, to the Department of Finance and Administration - Management
 32 Services Division, to be payable from the paying account as determined by the
 33 Chief Fiscal Officer of the State, for providing disbursement of personal
 34 services of the various state agencies as a result of the consolidation to
 35 one federal identification number for all state agencies in the State of
 36 Arkansas for the fiscal year ending June 30, 2020, the following:

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ITEM		FISCAL YEAR
<u>NO.</u>		<u>2019-2020</u>
(01) STATEWIDE PAYROLL PAYING		<u>\$100,000</u>

SECTION 16. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2019-2020 fiscal year, the following maximum number of regular employees.

		Maximum	Annual
Item	Class	No. of	Salary Rate
<u>No.</u>	<u>Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
			<u>2019-2020</u>
(1)	U127U EXEC DIR DEV DISABILITIES COUNCIL	1	GRADE GS11
(2)	G109C GRANTS MANAGER	1	GRADE GS09
(3)	G147C GRANTS COORDINATOR	2	GRADE GS07
(4)	C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE GS05
	MAX. NO. OF EMPLOYEES	5	

SECTION 17. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2020, the following:

ITEM		FISCAL YEAR
<u>NO.</u>		<u>2019-2020</u>
(01) REGULAR SALARIES		\$28,407
(02) PERSONAL SERVICES MATCHING		<u>8,040</u>
TOTAL AMOUNT APPROPRIATED		<u>\$36,447</u>

SECTION 18. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and

1 Administration - Management Services Division, to be payable from the federal
 2 funds as designated by the Chief Fiscal Officer of the State, for personal
 3 services, operating expenses and grants and aid of the Department of Finance
 4 and Administration - Management Services Division - Developmental
 5 Disabilities Planning Council - Federal for the fiscal year ending June 30,
 6 2020, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2019-2020</u>
10 (01) REGULAR SALARIES	\$282,394
11 (02) PERSONAL SERVICES MATCHING	90,320
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	259,025
14 (B) CONF. & TRAVEL	10,843
15 (C) PROF. FEES	120,000
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (04) GRANTS AND AID	<u>690,929</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,453,511</u></u>

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 21 SECTION 19. APPROPRIATION - DOMESTIC VIOLENCE SHELTER FUND. There is
 22 hereby appropriated, to the Department of Finance and Administration -
 23 Management Services Division, to be payable from the Domestic Violence
 24 Shelter Fund, for statewide grants awarded to a statewide domestic violence
 25 entity under the Arkansas Domestic Violence Shelter Act of the Department of
 26 Finance and Administration - Management Services Division for the fiscal year
 27 ending June 30, 2020, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2019-2020</u>
31 (01) DOMESTIC VIOLENCE SHELTER GRANTS	<u>\$50,000</u>

32
 33 SECTION 20. APPROPRIATION - JUSTICE REINVESTMENT INITIATIVE. There is
 34 hereby appropriated, to the Department of Finance and Administration -
 35 Management Services Division, to be payable from the federal funds as
 36 designated by the Chief Fiscal Officer of the State, for grants and aid

1 related to the Justice Reinvestment Initiative of the Department of Finance
 2 and Administration - Management Services Division for the fiscal year ending
 3 June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) JUSTICE REINVESTMENT INITIATIVE GRANTS & AID	<u>\$496,717</u>

9 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ~~MATCHING~~
 11 ~~FUNDS~~ DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS. The funds
 12 appropriated in this Act for Department of Justice Non-Victim Assistance
 13 Matching Grants shall be used for matching funds for administering the
 14 Federal Grants provided in this Act for the Department of Justice Non-Victim
 15 Assistance Grants. The Department of Finance and Administration - Management
 16 Services Division is hereby authorized to call upon all state agencies to
 17 assist in the implementation of the Department of Justice Non-Victim
 18 Assistance Grants. However, if no Federal Grants are available to be matched
 19 with these funds, the funding provided from the Miscellaneous Agencies Fund
 20 Account may be used to provide funding for Drug Task Force operations across
 21 the State. The funds appropriated in this Act for Department of Justice Non-
 22 Victim Assistance Matching Grants ~~shall may~~ be used to provide one hundred
 23 percent (100%) of the required matching funds for state agencies and to
 24 provide up to sixty percent (60%) of the required matching funds for local
 25 governments should Federal Grants be available. Such funds and appropriation
 26 ~~shall may~~ be transferred to eligible state agencies or paid to local
 27 governments to be used for matching federal funds for administration of the
 28 Department of Justice Non-Victim Assistance Grants or paid to local
 29 governments to be used to fund Drug Task Force operations in such amounts as
 30 determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or
 31 other oversight agency as designated by the Governor. Any unobligated
 32 balances in funds in this Act for the Department of Justice Non-Victim
 33 Assistance Grants may be used by state agencies as matching funds for other
 34 U.S. Department of Justice Grants in an amount determined by the Chief Fiscal
 35 Officer of the State.
 36 Any unexpended balances in funds provided for Department of Justice Non-

1 Victim Assistance Matching Grants in this act remaining on June 30, ~~2018~~
2 2019, may be carried forward and used for the same purpose during the fiscal
3 year ending June 30, ~~2019~~ 2020.

4 The provisions of this section shall be in effect only from July 1, ~~2018~~
5 2019 through June 30, ~~2019~~ 2020.

6
7 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
8 authorized by this act shall be limited to the appropriation for such agency
9 and funds made available by law for the support of such appropriations; and
10 the restrictions of the State Procurement Law, the General Accounting and
11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
12 Procedures and Restrictions Act, or their successors, and other fiscal
13 control laws of this State, where applicable, and regulations promulgated by
14 the Department of Finance and Administration, as authorized by law, shall be
15 strictly complied with in disbursement of said funds.

16
17 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the
27 General Assembly, that the Constitution of the State of Arkansas prohibits
28 the appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2019 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the legislative session, the delay in the
32 effective date of this Act beyond July 1, 2019 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health
36 and safety shall be in full force and effect from and after July 1, 2019.

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/s/Joint Budget Committee

APPROVED: 4/11/19