

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

As Engrossed: H3/26/19

A Bill

HOUSE BILL 1210

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
10 HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF ARKANSAS
15 HERITAGE APPROPRIATION FOR THE 2019-2020
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Arkansas Heritage for the 2019-2020 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
30	(1)	U018U DAH DIRECTOR	1	GRADE SE02
31	(2)	U020U DAH ASSISTANT DIRECTOR	2	GRADE SE01
32	(3)	D017C INFO SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
33	(4)	<i>D063C COMPUTER SUPPORT SPECIALIST</i>	<i>1</i>	<i>GRADE IT05</i>
34	(5)	<i>D064C WEBSITE DEVELOPER</i>	<i>1</i>	<i>GRADE IT04</i>
35	(6)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
36	(7)	D062C DATABASE ANALYST	1	GRADE IT04



1	(8)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
2	(9)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
3	(10)	P003C DAH AGENCY DIRECTOR	8	GRADE GS11
4	(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
5	(12)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
6	(13)	B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
7	(14)	P006C DAH AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
8	(15)	<i>G109C GRANTS MANAGER</i>	<i>1</i>	<i>GRADE GS09</i>
9	(16)	<i>P004C PUBLIC INFORMATION MANAGER</i>	<i>1</i>	<i>GRADE GS09</i>
10	(17)	B067C ARCHAEOLOGIST	1	GRADE GS08
11	(18)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(19)	P014C MUSEUM MANAGER	1	GRADE GS08
13	(20)	R014C PERSONNEL MANAGER	1	GRADE GS08
14	(21)	V004C PROCUREMENT MANAGER	1	GRADE GS08
15	(22)	<i>A089C ACCOUNTANT I</i>	<i>1</i>	<i>GRADE GS07</i>
16	(23)	P018C ARCHIVAL MANAGER	7	GRADE GS07
17	(24)	B066C BIOLOGIST SPECIALIST	4	GRADE GS07
18	(25)	P016C CURATOR	4	GRADE GS07
19	(26)	P015C DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE GS07
20	(27)	G155C DAH PROGRAM MANAGER	15	GRADE GS07
21	(28)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
22	(29)	P038C HISTORIAN	4	GRADE GS07
23	(30)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
24	(31)	P024C ARCHIVIST	2	GRADE GS06
25	(32)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
26	(33)	G186C DAH PROGRAM COORDINATOR	18	GRADE GS06
27	(34)	G180C GRANTS ANALYST	1	GRADE GS06
28	(35)	G214C GRANTS SPECIALIST	1	GRADE GS06
29	(36)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
30	(37)	E052C LIBRARIAN	1	GRADE GS06
31	(38)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
32	(39)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
33	(40)	P047C MUSEUM REGISTRAR	2	GRADE GS06
34	(41)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
35	(42)	G204C PLANNING SPECIALIST	1	GRADE GS06
36	(43)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06

1	(44) G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
2	(45) C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
3	(46) A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
4	(47) R032C HUMAN RESOURCES PROGRAM REP.	1	GRADE GS05
5	(48) V015C PURCHASING SPECIALIST	1	GRADE GS05
6	(49) C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
7	(50) P043C ARCHIVAL ASSISTANT	11	GRADE GS04
8	(51) S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
9	(52) A097C PAYROLL TECHNICIAN	1	GRADE GS04
10	(53) T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
11	(54) P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
12	(55) S065C MAINTENANCE ASSISTANT	5	GRADE GS01
13	(56) T091C WATCHMAN	<u>3</u>	GRADE GS01
14	MAX. NO. OF EMPLOYEES	168	

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16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 17 of Arkansas Heritage for the 2019-2020 fiscal year, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: seventy (70)
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

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24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Arkansas Heritage, to be payable from the
 26 Department of Arkansas Heritage Fund Account, for personal services,
 27 operating expenses, Heritage Programs grants and aid and Black History
 28 Commission expenses of the Department of Arkansas Heritage - State Operations
 29 for the fiscal year ending June 30, 2020, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2019-2020</u>
33	(01) REGULAR SALARIES	\$3,665,500
34	(02) EXTRA HELP	65,202
35	(03) PERSONAL SERVICES MATCHING	1,282,930
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	1,771,302
2	(B) CONF. & TRAVEL	7,206
3	(C) PROF. FEES	20,800
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) GRANTS/AIDS - HERITAGE PROGRAMS	255,886
7	(06) BLACK HISTORY COMMISSION	<u>13,930</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,082,756</u></u>

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10 SECTION 4. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is
 11 hereby appropriated, to the Department of Arkansas Heritage, to be payable
 12 from the Department of Arkansas Heritage Fund Account, for personal services,
 13 operating expenses, grants and aid, construction, and special maintenance of
 14 the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the
 15 fiscal year ending June 30, 2020, the following:

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17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2019-2020</u>
19	(01) REGULAR SALARIES	\$2,015,750
20	(02) EXTRA HELP	467,226
21	(03) PERSONAL SERVICES MATCHING	705,520
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	2,137,238
24	(B) CONF. & TRAVEL	86,826
25	(C) PROF. FEES	943,241
26	(D) CAP. OUTLAY	100,000
27	(E) DATA PROC.	0
28	(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
29	(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
30	(07) SPECIAL MAINTENANCE	<u>747,792</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,718,322</u></u>

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33 SECTION 5. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY.
 34 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 35 payable from the cash fund deposited in the State Treasury as determined by
 36 the Chief Fiscal Officer of the State, for operating expenses and cost of

1 goods sold for resale by the Department of Arkansas Heritage - Delta Cultural
 2 Center - Cash in Treasury for the fiscal year ending June 30, 2020, the
 3 following:

4	5 ITEM	6 FISCAL YEAR
7	NO.	<u>2019-2020</u>
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$15,000
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(02) RESALE (COGS)	<u>25,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$40,000</u></u>

16 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 17 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 18 payable from the cash funds as defined by Arkansas Code 19-4-801, of the
 19 Department of Arkansas Heritage - Delta Cultural Center, for paying bank
 20 charges, credit card charges, and fees from revenues collected by the
 21 Department of Arkansas Heritage - Delta Cultural Center - Bank Charges Fund
 22 for the fiscal year ending June 30, 2020, the following:

23	24 ITEM	25 FISCAL YEAR
26	NO.	<u>2019-2020</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$6,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

34 SECTION 7. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN
 35 TREASURY. There is hereby appropriated, to the Department of Arkansas
 36 Heritage, to be payable from the cash fund deposited in the State Treasury as

1 determined by the Chief Fiscal Officer of the State, for museum gift shop
 2 operations and cost of goods for resale by the Department of Arkansas
 3 Heritage - Mosaic Templars of America Center for African-American Culture and
 4 Business Enterprise - Cash in Treasury for the fiscal year ending June 30,
 5 2020, the following:

6	7	8	9	10	11	12	13	14	15	16
	ITEM								FISCAL YEAR	
	<u>NO.</u>								<u>2019-2020</u>	
9	(01)	MAINT. & GEN. OPERATION								
10		(A) OPER. EXPENSE							\$25,000	
11		(B) CONF. & TRAVEL							0	
12		(C) PROF. FEES							0	
13		(D) CAP. OUTLAY							0	
14		(E) DATA PROC.							0	
15	(02)	RESALE (COGS)							<u>20,000</u>	
16		TOTAL AMOUNT APPROPRIATED							<u>\$45,000</u>	

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18 SECTION 8. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK

19 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas

20 Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801

21 of the Department of Arkansas Heritage - Mosaic Templars of America Center

22 for African-American Culture and Business Enterprise, for paying bank

23 charges, credit card charges, and fees from revenues collected by the

24 Department of Arkansas Heritage - Mosaic Templars of America Center for

25 African-American Culture and Business Enterprise - Bank Charges Fund for the

26 fiscal year ending June 30, 2020, the following:

27	28	29	30	31	32	33	34	35	36
	ITEM								FISCAL YEAR
	<u>NO.</u>								<u>2019-2020</u>
30	(01)	MAINT. & GEN. OPERATION							
31		(A) OPER. EXPENSE							\$5,060
32		(B) CONF. & TRAVEL							0
33		(C) PROF. FEES							0
34		(D) CAP. OUTLAY							0
35		(E) DATA PROC.							<u>0</u>
36		TOTAL AMOUNT APPROPRIATED							<u>\$5,060</u>

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SECTION 9. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods sold for resale by the Department of Arkansas Heritage - Old State House Commission - Cash in Treasury for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,575
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	50,000
(B) CONF. & TRAVEL	500
(C) PROF. FEES	12,225
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$144,730</u>

SECTION 10. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Old State House Commission, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Old State House Commission - Bank Charges Fund for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

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5 SECTION 11. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE

6 TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas

7 Heritage, to be payable from the Natural and Cultural Resources Historic

8 Preservation Fund, for personal services, operating expenses, and grants and

9 aid for Historic Preservation and Main Street Programs by the Department of

10 Arkansas Heritage - Historic Preservation - Real Estate Transfer Tax for the

11 fiscal year ending June 30, 2020, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2019-2020</u>
15	(01) REGULAR SALARIES	\$0
16	(02) EXTRA HELP	0
17	(03) PERSONAL SERVICES MATCHING	0
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	0
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	(05) GRANTS AND AID FOR HISTORIC	
25	PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

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28 SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM.

29 There is hereby appropriated, to the Department of Arkansas Heritage, to be

30 payable from the federal funds as designated by the Chief Fiscal Officer of

31 the State, for personal services, operating expenses, and grants and aid for

32 Historic Preservation by the Department of Arkansas Heritage - Historic

33 Preservation - Federal Program for the fiscal year ending June 30, 2020, the

34 following:

35		
36	ITEM	FISCAL YEAR

1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REGULAR SALARIES	\$600,000
3	(02) PERSONAL SERVICES MATCHING	210,000
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	125,000
6	(B) CONF. & TRAVEL	5,000
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) GRANTS AND AID FOR HISTORIC	
11	PRESERVATION	<u>100,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,040,000</u></u>

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14 SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET
 15 ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department
 16 of Arkansas Heritage, to be payable from the cash fund deposited in the State
 17 Treasury as determined by the Chief Fiscal Officer of the State, for
 18 operating expenses of the Department of Arkansas Heritage - Historic
 19 Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year
 20 ending June 30, 2020, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2019-2020</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$10,842
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,842</u></u>

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32 SECTION 14. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 33 MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the
 34 Department of Arkansas Heritage, to be payable from the cash fund deposited
 35 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 36 for operating expenses, special maintenance, and land acquisition of the

1 Department of Arkansas Heritage - Natural Heritage Commission - Natural Area
 2 Management - Cash in Treasury for the fiscal year ending June 30, 2020, the
 3 following:

4	5 ITEM	6 FISCAL YEAR
7	NO.	2019-2020
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$15,000
10	(B) CONF. & TRAVEL	1,000
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(02) SPECIAL MAINTENANCE	10,000
15	(03) LAND ACQUISITION	<u>255,076</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$281,076</u></u>

17 SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA
 18 RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department
 19 of Arkansas Heritage, to be payable from the cash fund deposited in the State
 20 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 21 services and operating expenses of the Department of Arkansas Heritage -
 22 Natural Heritage Commission - Natural Area Research - Cash in Treasury for
 23 the fiscal year ending June 30, 2020, the following:

24	25 ITEM	26 FISCAL YEAR
27	NO.	2019-2020
28	(01) EXTRA HELP	\$10,000
29	(02) PERSONAL SERVICES MATCHING	850
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	10,000
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$20,850</u></u>

1 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY
 2 EXPENSES. There is hereby appropriated, to the Department of Arkansas
 3 Heritage, to be payable from the Department of Arkansas Heritage Fund
 4 Account, for gas royalty expenses of the Department of Arkansas Heritage -
 5 Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending
 6 June 30, 2020, the following:

8 ITEM	FISCAL YEAR
9 NO.	2019-2020
10 (01) GAS ROYALTY EXPENSES	<u>\$800,000</u>

11

12 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL
 13 PROGRAM. There is hereby appropriated, to the Department of Arkansas
 14 Heritage, to be payable from the federal funds as designated by the Chief
 15 Fiscal Officer of the State, for personal services, operating expenses,
 16 special maintenance, and land acquisition of the Department of Arkansas
 17 Heritage - Natural Heritage Commission - Federal Program for the fiscal year
 18 ending June 30, 2020, the following:

19

20 ITEM	FISCAL YEAR
21 NO.	2019-2020
22 (01) REGULAR SALARIES	\$41,468
23 (02) PERSONAL SERVICES MATCHING	14,601
24 (03) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	100,000
26 (B) CONF. & TRAVEL	1,000
27 (C) PROF. FEES	0
28 (D) CAP. OUTLAY	0
29 (E) DATA PROC.	0
30 (04) SPECIAL MAINTENANCE	20,000
31 (05) LAND ACQUISITION	<u>1,200,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$1,377,069</u>

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34 SECTION 18. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH
 35 IN TREASURY. There is hereby appropriated, to the Department of Arkansas
 36 Heritage, to be payable from the cash fund deposited in the State Treasury as

1 determined by the Chief Fiscal Officer of the State, for personal services,
 2 operating expenses, and cost of goods for resale by the Department of
 3 Arkansas Heritage - Historic Arkansas Museum Commission - Cash in Treasury
 4 for the fiscal year ending June 30, 2020, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2019-2020</u>
8 (01) REGULAR SALARIES	\$22,994
9 (02) EXTRA HELP	130,000
10 (03) PERSONAL SERVICES MATCHING	11,050
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	10,000
13 (B) CONF. & TRAVEL	1,250
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (05) RESALE (COGS)	<u>55,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$230,294</u></u>

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 20 SECTION 19. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 21 CHARGES FUND. There is hereby appropriated, to the Department of Arkansas
 22 Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801
 23 of the Department of Arkansas Heritage - Historic Arkansas Museum Commission,
 24 for payment of bank charges, credit card charges and fees from revenues
 25 collected by of the Department of Arkansas Heritage - Historic Arkansas
 26 Museum Commission - Bank Charges Fund for the fiscal year ending June 30,
 27 2020, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2019-2020</u>
31 (01) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	\$11,250
33 (B) CONF. & TRAVEL	0
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$11,250

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3 SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.

4 There is hereby appropriated, to the Department of Arkansas Heritage, to be
 5 payable from the cash fund deposited in the State Treasury as determined by
 6 the Chief Fiscal Officer of the State, for operating expenses of the
 7 Department of Arkansas Heritage - Arkansas State Archives - Cash in Treasury
 8 for the fiscal year ending June 30, 2020, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2019-2020</u>
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$35,000
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$35,000</u>

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20 SECTION 21. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

21 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
 22 Council, to be payable from the federal funds as designated by the Chief
 23 Fiscal Officer of the State, for personal services, operating expenses, and
 24 grants and aid by the Department of Arkansas Heritage - Arkansas Arts Council
 25 - Federal Program for the fiscal year ending June 30, 2020, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2019-2020</u>
29 (01) REGULAR SALARIES	\$69,804
30 (02) PERSONAL SERVICES MATCHING	29,646
31 (03) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	82,385
33 (B) CONF. & TRAVEL	10,000
34 (C) PROF. FEES	0
35 (D) CAP. OUTLAY	0
36 (E) DATA PROC.	0

1	(04) GRANTS AND AID-ARTS PROGRAMS	<u>618,800</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$810,635</u></u>

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4 SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

5 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
6 Council, to be payable from the cash fund deposited in the State Treasury as
7 determined by the Chief Fiscal Officer of the State, for operating expenses
8 and grants and aid by the Department of Arkansas Heritage - Arts Council -
9 Cash in Treasury for the fiscal year ending June 30, 2020, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2019-2020</u>

13 (01) MAINT. & GEN. OPERATION

14 (A) OPER. EXPENSE \$14,210

15 (B) CONF. & TRAVEL 6,000

16 (C) PROF. FEES 0

17 (D) CAP. OUTLAY 0

18 (E) DATA PROC. 0

19 (02) GRANTS/AID BY THE ARTS COUNCIL 132,97920 TOTAL AMOUNT APPROPRIATED \$153,189

21

22 SECTION 23. APPROPRIATION - ARKANSAS ARTS COUNCIL - BANK CHARGES FUND.

23 There is hereby appropriated, to the Department of Arkansas Heritage - Arts
24 Council, to be payable from cash funds as defined by Arkansas Code 19-4-801
25 of the Department of Arkansas Heritage - Arkansas Arts Council, for paying
26 bank charges, credit card charges, and fees from revenues collected by the
27 Department of Arkansas Heritage - Arkansas Arts Council - Bank Charges Fund
28 for the fiscal year ending June 30, 2020, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2019-2020</u>

32 (01) MAINT. & GEN. OPERATION

33 (A) OPER. EXPENSE \$2,500

34 (B) CONF. & TRAVEL 0

35 (C) PROF. FEES 0

36 (D) CAP. OUTLAY 0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,500</u></u>

3

4 SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

5 ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas

6 Heritage - Natural and Cultural Resources Council, to be payable from the

7 Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal

8 services, operating expenses, and grants and aid by of the Department of

9 Arkansas Heritage - Natural and Cultural Resources Council - Administration

10 for the fiscal year ending June 30, 2020, the following:

11	ITEM	FISCAL YEAR
12	NO.	2019-2020
13	(01) REGULAR SALARIES	\$0
14	(02) EXTRA HELP	0
15	(03) PERSONAL SERVICES MATCHING	0
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	0
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(05) GRANTS AND AID NATURAL AND CULTURAL	
23	RESOURCES COUNCIL	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

25

26

27 SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

28 STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the

29 Department of Arkansas Heritage - Natural and Cultural Resources Council, to

30 be payable from the Arkansas Natural and Cultural Resources Grant and Trust

31 Fund, for grants for the acquisition, management, stewardship or preservation

32 of state owned lands, historic sites, buildings, structures or objects by the

33 Department of Arkansas Heritage - Natural and Cultural Resources Council -

34 State Owned Lands or Historic Sites for the fiscal year ending June 30, 2020,

35 the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2019-2020</u>
3	(01) GRANTS/AID FOR STATE-OWNED LANDS OR	
4	HISTORIC SITES	<u>\$30,000,000</u>

5

6 SECTION 26. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

7 MAIN STREET PROGRAM. There is hereby appropriated, to the Department of

8 Arkansas Heritage - Natural and Cultural Resources Council, to be payable

9 from the Natural and Cultural Resources Historic Preservation Fund, for funds

10 to augment federal funding and provide programs and grants by the Department

11 of Arkansas Heritage - Natural and Cultural Resources Council - Main Street

12 Program for the fiscal year ending June 30, 2020, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2019-2020</u>
16	(01) GRANTS/AID FOR HISTORIC PRESERVATION	
17	PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

18

19 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is

22 hereby authorized to purchase from Maintenance and General Operations

23 appropriations provided by this Act, up to an amount not to exceed \$40,000

24 each fiscal year, promotional and educational merchandise, authorized by the

25 Director of the Department, to inform the public of the Department's

26 programs, to promote the functions of the Department, and to inform the

27 public regarding the services provided by the Department.

28 The provisions of this section shall be in effect only from July 1, ~~2018~~

29 2019 through June 30, ~~2019~~ 2020.

30

31 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL

33 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas

34 Heritage shall be the disbursing officer for the Natural and Cultural

35 Resources Council appropriation and the Main Street Program appropriation

36 provided by this Act. Further, if grants are made to state agencies from the

1 Natural and Cultural Resources Council appropriation, and the Main Street
2 Program appropriation provided herein, the corresponding amount of
3 appropriation and funding of such grant may be transferred to such state
4 agency for use in classifications of expenditures as determined by conditions
5 of the grant and the state agency.

6 The provisions of this section shall be in effect only from July 1, ~~2018~~
7 2019 through June 30, ~~2019~~ 2020.

8

9 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18

19 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2019 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2019 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2019.

3
4 */s/Joint Budget Committee*

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7 **APPROVED: 4/11/19**
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