Stricken language will be deleted and underlined language will be added. Act 93 of the Regular Session

1 State of Arkansas A Bill 2 92nd General Assembly **HOUSE BILL 1087** Regular Session, 2019 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD 10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2020; 11 AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS SPINAL CORD 15 16 COMMISSION APPROPRIATION FOR THE 2019-17 2020 FISCAL YEAR. 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Arkansas Spinal Cord Commission for the 2019-2020 fiscal year, the following 24 maximum number of regular employees. 25 26 Maximum Annual 27 Maximum Salary Rate 28 Item Class No. of Fiscal Year 29 No. Code Title Employees 2019-2020 D057C EXECUTIVE DIRECTOR SPINAL CORD COMM 30 (1) 1 GRADE GS12 31 (2) U006U INFORMATION TECHNOLOGY MANAGER 1 GRADE IT05 32 (3) A050C AGENCY FISCAL MANAGER 1 GRADE GS09 33 M013C SPINAL CORD COMMISSION CLIENT SVS ADMIN (4) 1 GRADE GS09 34 LO98C CERTIFIED VOCATIONAL REHAB COUNSELOR 7 (5) GRADE GS08 35 (6) MO26C LICENSED SOCIAL WORKER 1 GRADE GS07 36 LO51C REHABILITATION COUNSELOR GRADE GS06 (7)



1	(8)	CO56C ADMINISTRATIVE SPECIALIST III 2	GRADE GS04
2	(9)	CO73C ADMINISTRATIVE SPECIALIST II 4	GRADE GS03
3		MAX. NO. OF EMPLOYEES 27	
4			
5		SECTION 2. APPROPRIATION - STATE OPERATIONS. There	is hereby
6	appro	priated, to the Arkansas Spinal Cord Commission, to	be payable from the
7	Misce	llaneous Agencies Fund Account, for personal service	s and operating
8	expen	ses of the Arkansas Spinal Cord Commission for the f	iscal year ending
9	June	30, 2020, the following:	
10			
11	ITEM		FISCAL YEAR
12	NO.		2019-2020
13	(01)	REGULAR SALARIES	\$1,143,707
14	(02)	PERSONAL SERVICES MATCHING	427,039
15	(03)	MAINT. & GEN. OPERATION	
16		(A) OPER. EXPENSE	219,888
17		(B) CONF. & TRAVEL	15,620
18		(C) PROF. FEES	19,065
19		(D) CAP. OUTLAY	0
20		(E) DATA PROC.	0
21	(04)	LONG TERM ATTENDANT CARE	261,610
22	(05)	SPINAL TREATMENT PROGRAM	<u>772,000</u>
23		TOTAL AMOUNT APPROPRIATED	<u>\$2,858,929</u>
24			
25		SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. The	re is hereby
26	appro	priated, to the Arkansas Spinal Cord Commission, to	be payable from the
27	feder	al funds as designated by the Chief Fiscal Officer o	f the State, for
28	opera	ting expenses of the Arkansas Spinal Cord Commission	for the fiscal year
29	endin	g June 30, 2020, the following:	
30			
31	ITEM		FISCAL YEAR
32	NO.		2019-2020
33	(01)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	\$20,000
35		(B) CONF. & TRAVEL	3,000
36		(C) PROF. FEES	5,000

1	(D) CAP. OUTLAY				
2	(E) DATA PROC				
3	TOTAL AMOUNT APPROPRIATED \$28,000				
4					
5	SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the				
6	Arkansas Spinal Cord Commission, to be payable from the cash fund deposited				
7	in the State Treasury as determined by the Chief Fiscal Officer of the State,				
8	for operating expenses of the Arkansas Spinal Cord Commission for the fiscal				
9	year ending June 30, 2020, the following:				
10					
11	ITEM FISCAL YEAR				
12	NO. 2019-2020				
13	(01) MAINT. & GEN. OPERATION				
14	(A) OPER. EXPENSE \$40,000				
15	(B) CONF. & TRAVEL 0				
16	(C) PROF. FEES 10,000				
17	(D) CAP. OUTLAY				
18	(E) DATA PROC0				
19	TOTAL AMOUNT APPROPRIATED \$50,000				
20					
21	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM				
23	TRANSFER. Any savings made in the State Appropriation may, after receiving				
24	advice and approval of the Department of Finance and Administration, be				
25	transferred to the Spinal Treatment Program.				
26	The provisions of this section shall be in effect only from July 1, $\frac{2018}{}$				
27	<u>2019</u> through June 30, 2019 <u>2020</u> .				
28					
29	SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds				
30	authorized by this act shall be limited to the appropriation for such agency				
31	and funds made available by law for the support of such appropriations; and				
32	the restrictions of the State Procurement Law, the General Accounting and				
33	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary				
34	Procedures and Restrictions Act, or their successors, and other fiscal				
35	control laws of this State, where applicable, and regulations promulgated by				
36	the Department of Finance and Administration, as authorized by law, shall be				

1	strictly complied with in disbursement of said funds.
2	
3	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
13	Assembly, that the Constitution of the State of Arkansas prohibits the
14	appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2019 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2019 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2019.
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25	APPROVED: 2/11/19
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