

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019
4

A Bill

HOUSE BILL 1123

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - ARKANSAS SCHOOL FOR THE BLIND FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 ARKANSAS SCHOOL FOR THE BLIND
17 APPROPRIATION FOR THE 2019-2020 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas School for the Blind for the 2019-2020
26 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2019-2020
32	(1) U030U	BLIND SCHOOL SUPERINTENDENT	1	GRADE SE01
33	(2) L038C	REGISTERED NURSE	1	GRADE MP01
34	(3) L042C	SCHOOL SPEECH PATHOLOGIST	1	GRADE MP01
35	(4) D061C	INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
36	(5) E004C	SCHOOL PRINCIPAL	2	GRADE GS11



1	(6)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
2	(7)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
3	(8)	E024C TEACHER SUPERVISOR	2	GRADE GS09
4	(9)	A082C ACCOUNTANT II	1	GRADE GS08
5	(10)	E035C CERTIFIED MASTERS TEACHER	33	GRADE GS08
6	(11)	M088C LICENSED MASTER SOCIAL WORKER	1	GRADE GS08
7	(12)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
8	(13)	S008C CAMPUS MAINTENANCE SUPERVISOR	1	GRADE GS07
9	(14)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(15)	M024C RESIDENTIAL SERVICES MANAGER	1	GRADE GS07
11	(16)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
12	(17)	E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
13	(18)	L069C LICENSED PRACTICAL NURSE	2	GRADE GS06
14	(19)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
15	(20)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
16	(21)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
17	(22)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
18	(23)	S047C LANDSCAPE SUPERVISOR	1	GRADE GS04
19	(24)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
20	(25)	S031C SKILLED TRADESMAN	2	GRADE GS04
21	(26)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
22	(27)	C058C EDUCATION PARAPROFESSIONAL	10	GRADE GS03
23	(28)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
24	(29)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
25	(30)	M074C RESIDENTIAL ADVISOR	11	GRADE GS03
26	(31)	S068C FOOD PREPARATION COORDINATOR	3	GRADE GS02
27	(32)	S062C INSTITUTIONAL BUS DRIVER	1	GRADE GS02
28	(33)	S086C COOK	7	GRADE GS01
29	(34)	S087C INSTITUTIONAL SERVICES ASSISTANT	4	GRADE GS01
30	(35)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
31		MAX. NO. OF EMPLOYEES	105	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Education - Arkansas School for the Blind for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes:

17 temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from the School for the Blind Fund Account, for personal services and operating expenses of the Department of Education - Arkansas School for the Blind - State Operations for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2019-2020</u>
(01) REGULAR SALARIES	\$4,125,803
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	1,449,130
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,239,611
(B) CONF. & TRAVEL	17,015
(C) PROF. FEES	33,045
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) SPECIAL MAINTENANCE	200,000
(07) VOCATIONAL WORKSTUDY	10,000
(08) SUMMER PROJECTS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,189,604</u></u>

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas School for the Blind - Federal Operations for the fiscal year ending June 30, 2020, the following:

ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2019-2020</u>
2	(01) REGULAR SALARIES	\$87,181
3	(02) EXTRA HELP	15,000
4	(03) PERSONAL SERVICES MATCHING	34,792
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	405,211
7	(B) CONF. & TRAVEL	41,382
8	(C) PROF. FEES	112,776
9	(D) CAP. OUTLAY	85,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$781,342</u></u>

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13 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby
 14 appropriated, to the Department of Education - Arkansas School for the Blind,
 15 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 16 Department of Education - Arkansas School for the Blind, for operating
 17 expenses of the Department of Education - Arkansas School for the Blind -
 18 Cash Operations for the fiscal year ending June 30, 2020, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2019-2020</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$186,508
24	(B) CONF. & TRAVEL	13,000
25	(C) PROF. FEES	100,000
26	(D) CAP. OUTLAY	50,000
27	(E) DATA PROC.	0
28	(02) SPECIAL MAINTENANCE	<u>125,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$474,508</u></u>

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31 SECTION 6. APPROPRIATION - BRAILLE AND LARGE PRINT TEXTBOOKS. There is
 32 hereby appropriated, to the Department of Education - Arkansas School for the
 33 Blind, to be payable from the School for the Blind Fund Account, for
 34 purchasing, copying, and shipping Braille and large print textbooks for the
 35 blind and visually impaired students attending public schools in Arkansas by
 36 the Department of Education - Arkansas School for the Blind - Braille and

1 Large Print Textbooks for the fiscal year ending June 30, 2020, the
 2 following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2019-2020</u>
6 (01) BRAILLE AND LARGE PRINT TEXTBOOKS	<u>\$223,024</u>

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 8 SECTION 7. APPROPRIATION - BUILDING DEMOLITION AND ENVIRONMENTAL CLEAN-
 9 UP. There is hereby appropriated, to the Department of Education - Arkansas
 10 School for the Blind, to be payable from cash funds as defined by Arkansas
 11 Code 19-4-801 of the Department of Education - Arkansas School for the Blind,
 12 for maintenance and general operating expenses related to the demolition and
 13 environmental clean-up of the building located on the Blind School Grounds
 14 that was formerly occupied by Easter Seals Arkansas for the fiscal year
 15 ending June 30, 2020, the following:

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2019-2020</u>
19 (01) MAINTENANCE AND GENERAL OPERATING 20 EXPENSES	<u>\$8,080</u>

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 22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 24 PROVISION. Upon approval from the Chief Fiscal Officer of the State, the
 25 Arkansas School for the Blind shall transfer appropriation from the Summer
 26 Projects line item, in the State Operations Appropriation of this Act, to the
 27 Regular Salaries, Extra Help, Personal Services Matching, Overtime and
 28 Maintenance & General Operations line items in the State Operations
 29 Appropriation of this Act, to compensate staff who work during the summer
 30 months on summer projects, and to cover other expenses of summer project
 31 activities. The Summer Projects line item may also be used for the annual
 32 cost related to the compensation of eligible staff for shift differential pay
 33 as well as compensation of employees for performance of duties assigned as
 34 referenced in the Special Allowance Special Language Section of this Act.
 35 Such additional compensation shall not be construed as exceeding the maximum
 36 salary authorized for said employees.

1 The provisions of this section shall be in effect only from July 1, ~~2018~~
2 2019 through June 30, ~~2019~~ 2020.

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4 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
6 ALLOWANCE. The Arkansas School for the Blind may make special allowances
7 available to any employee who performs one of the following duties in
8 addition to their normal duties:

- 9 1) Teaching adult education classes, parent training, student tutorial
10 services on weekends or evenings
11 2) Coaching one or more sports
12 3) Sponsoring a club or organization that involves additional hours
13 outside of the normal working day
14 4) Interpretive Services

15 Compensation for additional duties may not exceed \$3,500 per school term for
16 any one employee during each fiscal year. Such pay shall not be construed as
17 exceeding the maximum salary authorized for said position.

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
19 2019 through June 30, ~~2019~~ 2020.

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21 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 ADDITIONAL SALARY/COMPENSATION PROVISION. No employee drawing a salary or
24 other form of compensation from the Arkansas Schools for the Deaf or Blind
25 shall be paid an additional salary or receive additional compensation, other
26 than reimbursement for actual expenses, from that agency, nor from any other
27 agency or institution of higher education, except from the Superintendent's
28 written certification to and approval by the Chief Fiscal Officer of the
29 State that the work performed by the employee for the other position does not
30 interfere with the proper and required performance of the employee's primary
31 duties, and that the combined salary payments from both positions will not
32 exceed the maximum annual salary for whichever of the two positions has the
33 higher authorized maximum annual salary.

34 Any employee knowingly violating the provisions of this section shall be
35 subject to immediate termination and shall be barred from employment by any
36 agency or institution of the State of Arkansas for a period of not less than

1 three (3) years or until such employee shall repay to the State of Arkansas
 2 any sums received by such employee in violation of this section, together
 3 with interest at a rate of ten percent (10%) per annum.

4 The provisions of this section shall be in effect only from July 1, ~~2018~~
 5 2019 through June 30, ~~2019~~ 2020.

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 7 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRAILLE
 9 AND LARGE PRINT TEXTBOOKS. The State Board of Education shall make reasonable
 10 rules and regulations to implement the Braille and Large Print Textbooks
 11 appropriation and is hereby authorized to negotiate directly with publishers
 12 of Braille and Large Print Textbooks for the purchase of such textbooks. The
 13 Arkansas School for the Blind (ASB) is authorized to use funds from this
 14 account for costs associated with providing Braille Textbooks and Large Print
 15 Textbooks to public schools. If funding allows and the need is present, the
 16 Arkansas School for the Blind is authorized to use funds from this account to
 17 purchase electronic textbooks, ~~and~~ adaptive technology, and library media.

18 The provisions of this section shall be in effect only from July 1, ~~2018~~
 19 2019 through June 30, ~~2019~~ 2020.

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 21 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SUMMER
 23 SCHOOL EMPLOYEES. Employees who, in addition to working during the regular
 24 school term, also work during summer months shall be authorized as additional
 25 compensation an amount not to exceed 1/12 of their annual salary for each
 26 month or part thereof worked. Such additional compensation shall not be
 27 construed as exceeding the maximum salary authorized for said employees.
 28 Payment of additional compensation shall be limited to employees in the
 29 following classifications:

30	CLASS CODE	SUMMER SCHOOL POSITIONS	GRADE
31	E044C	Certified Bachelor's Teacher	GS06
32	M026C	Licensed Social Worker	GS07
33	M020C	Licensed Professional Counselor	GS08
34	E035C	Certified Masters Teacher	GS08
35	M088C	Licensed Master Social Worker	GS08
36	E024C	Teacher Supervisor	GS09

1 E025C Educational Specialist GS09
 2 E017C Assistant Principal GS10

3 The provisions of this section shall be in effect only from July 1, ~~2018~~
 4 2019 through June 30, ~~2019~~ 2020.

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6 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CERTIFIED
 8 MASTERS OR BACHELOR TEACHERS ENTERING STATE SERVICE. Upon the
 9 superintendent's certification to the State Personnel Administrator of prior
 10 service at an educational institution and with the approval of the Chief
 11 Fiscal Officer of the State, the salary of teachers entering state service as
 12 teachers for the sensory impaired may be adjusted to a rate of pay closest to
 13 but not less than the annual salary they would have received from their
 14 previous employer, effective upon employment at ASB.

15 The provisions of this section shall be in effect only from July 1, ~~2018~~
 16 2019 through June 30, ~~2019~~ 2020.

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18 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TEACHER
 20 SALARY INCREASE. In the event that an act is enacted in which the public
 21 schools receive funds from the General Assembly to raise the salaries of
 22 teachers employed in the public school districts, the Arkansas School for the
 23 Blind shall be included.

24 The provisions of this section shall be in effect only from July 1, ~~2018~~
 25 2019 through June 30, ~~2019~~ 2020.

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27 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 29 RATES OF PAY. Due to the need to meet the minimum compensation schedule as
 30 established by Act 74 of the 2nd Extraordinary Session of the 84th General
 31 Assembly, or its successor, for public school teachers, counselors, and
 32 librarians and other education professionals as listed in subsection (a)
 33 below, the Arkansas School for the Blind is authorized to adjust current or
 34 new employees to at least the minimum level of compensation for public school
 35 employees.

36 For current or new employees in the positions listed in subsection (a)

1 below, the Arkansas School for the Blind may implement salary adjustments to
 2 maintain equity between their teacher salaries and those of Central Arkansas
 3 Public School Systems only after a plan for determining and implementing
 4 those adjustments has been reviewed by the Office of Personnel Management and
 5 by the Personnel Committee of the Arkansas Legislative Council and approved
 6 by the Chief Fiscal Officer of the State.

7 For purposes of implementing the plan, the Arkansas School for the Blind
 8 is authorized special rates of pay up to the maximum of the assigned grade
 9 for classifications listed in subsection (a) below.

10	(a) CLASS CODE	TITLE	GRADE
11	E044C	Certified Bachelor's Teacher	GS06
12	E035C	Certified Masters Teacher	GS08
13	E036C	Certified Masters Degree Librarian	GS09
14	E032C	Education Counselor	GS07
15	L042C	School Speech Pathologist	MP01
16	E024C	Teacher Supervisor	GS09
17	E025C	Educational Specialist	GS09
18	E017C	Assistant Principal	GS10
19	E004C	School Principal	GS11

20 Funding for the minimum compensation provided for in this section that
 21 is supported in whole or in part from general revenues, shall, if required,
 22 be provided by a transfer from the ~~Merit Adjustment~~ Performance Fund to the
 23 proper fund or fund account and in such amounts as determined by the Chief
 24 Fiscal Officer of the State. The Arkansas School for the Blind shall, in
 25 addition to the funds provided in this Act for Annual Career Service
 26 Recognition Payments from the ~~Merit Adjustment~~ Performance Fund, make
 27 available any funding generated from agency salary savings for such purposes
 28 from the funds or fund accounts as provided by law.

29 The provisions of this section shall be in effect only from July 1, ~~2018~~
 30 2019 through June 30, ~~2019~~ 2020.

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 32 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2019 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2019 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2019.

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28 **APPROVED: 2/11/19**
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