

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 25

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - STATE PARKS AND TOURISM
11 DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2021;
12 AND FOR OTHER PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF PARKS,
15 HERITAGE, AND TOURISM - STATE PARKS AND
16 TOURISM DIVISIONS APPROPRIATION FOR THE
17 2020-2021 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Parks, Heritage, and Tourism - State Parks and Tourism
25 Divisions for the 2020-2021 fiscal year, the following maximum number of
26 regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
32	(1)	U016U ADPT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
33	(2)	N213N ADPT CHIEF FISCAL OFFICER	1	GRADE SE01
34	(3)	U068U ADPT PARKS DIVISION DIRECTOR	1	GRADE SE01
35	(4)	U067U ADPT TOURISM DIVISION DIRECTOR	1	GRADE SE01
36	(5)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08



1	(6)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
2	(7)	D029C SENIOR GIS ANALYST	1	GRADE IT07
3	(8)	D040C GIS ANALYST	2	GRADE IT06
4	(9)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE IT05
5	(10)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
6	(11)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
7	(12)	N223N ADPT PARKS DIV DEPUTY DIRECTOR	1	GRADE GS14
8	(13)	G275C ADPT ADMINISTRATION MANAGER	1	GRADE GS13
9	(14)	G018C ADPT PARKS ADMIN MANAGER	1	GRADE GS13
10	(15)	A010C AGENCY CONTROLLER II	1	GRADE GS13
11	(16)	S001C ADPT PARKS OPERATIONS MGR	1	GRADE GS12
12	(17)	G037C ADPT PARKS PLANNING & DEV MGR	1	GRADE GS12
13	(18)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
14	(19)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
15	(20)	B020C ADPT REGIONAL PARK SUPV	5	GRADE GS11
16	(21)	B023C ENGINEER, P.E.	1	GRADE GS11
17	(22)	G076C ADMINISTRATIVE SERVICES MANAGER	2	GRADE GS10
18	(23)	A036C ADPT REV OPERATIONS MANAGER	1	GRADE GS10
19	(24)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
20	(25)	B027C PARK SUPERINTENDENT V	5	GRADE GS10
21	(26)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
22	(27)	G078C ADPT PRG SVS ADMIN	1	GRADE GS09
23	(28)	C100C ADPT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
24	(29)	B042C ENGINEER	1	GRADE GS09
25	(30)	B021C LICENSED ARCHITECT	1	GRADE GS09
26	(31)	G095C LODGE MANAGER	3	GRADE GS09
27	(32)	B031C PARK SUPERINTENDENT IV	14	GRADE GS09
28	(33)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
29	(34)	T042C ADPT CHIEF RANGER	1	GRADE GS08
30	(35)	G105C ADPT DEVELOPMENT MANAGER	2	GRADE GS08
31	(36)	G091C ADPT MARKETING & PROMOTION DIR	1	GRADE GS08
32	(37)	C101C ADPT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
33	(38)	R021C BUDGET ANALYST	1	GRADE GS08
34	(39)	B032C CHIEF PARK PLANNER	1	GRADE GS08
35	(40)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
36	(41)	P010C EXHIBITS COORDINATOR	1	GRADE GS08

1	(42)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08
2	(43)	S004C MAINTENANCE MANAGER	3	GRADE GS08
3	(44)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
4	(45)	B048C PARK SUPERINTENDENT III	24	GRADE GS08
5	(46)	V004C PROCUREMENT MANAGER	1	GRADE GS08
6	(47)	G165C ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE GS07
7	(48)	S015C ASST LODGE MANAGER	3	GRADE GS07
8	(49)	P016C CURATOR	4	GRADE GS07
9	(50)	P030C MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
10	(51)	B075C PARK PLANNER	7	GRADE GS07
11	(52)	B071C PARK SUPERINTENDENT II	28	GRADE GS07
12	(53)	P020C PRODUCTION ARTIST	4	GRADE GS07
13	(54)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
14	(55)	P068C RADIO PRODUCER	1	GRADE GS07
15	(56)	X077C REAL ESTATE OFFICER	1	GRADE GS07
16	(57)	C003C STADIUM COMMISSION MKTG/EVENT MGR	1	GRADE GS07
17	(58)	P025C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07
18	(59)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
19	(60)	P034C ADPT CONSULTANT	3	GRADE GS06
20	(61)	P041C COMMERCIAL GRAPHIC ARTIST	2	GRADE GS06
21	(62)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
22	(63)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
23	(64)	R025C HUMAN RESOURCES ANALYST	3	GRADE GS06
24	(65)	G206C LODGE SALES DIRECTOR	5	GRADE GS06
25	(66)	S017C MAINTENANCE COORDINATOR	4	GRADE GS07
26	(67)	P047C MUSEUM REGISTRAR	2	GRADE GS06
27	(68)	P028C PARK INTERPRETER II	13	GRADE GS06
28	(69)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
29	(70)	T056C PARK RANGER II	19	GRADE GS06
30	(71)	B085C PARK SUPERINTENDENT I	13	GRADE GS06
31	(72)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
32	(73)	S014C RESTAURANT MANAGER	5	GRADE GS06
33	(74)	P019C TRAVEL INFORMATION WRITER	4	GRADE GS06
34	(75)	C096C ADPT OFFICE MANAGER III	4	GRADE GS05
35	(76)	C027C ADPT WELCOME CENTER MANAGER II	7	GRADE GS05
36	(77)	S048C ASST RESTAURANT MANAGER	5	GRADE GS05

1	(78)	R033C	BENEFITS ANALYST	1	GRADE GS05
2	(79)	V014C	BUYER	2	GRADE GS05
3	(80)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
4	(81)	X129C	CONSTRUCTION INSPECTOR	3	GRADE GS05
5	(82)	B090C	ENGINEER TECHNICIAN	1	GRADE GS05
6	(83)	A091C	FISCAL SUPPORT ANALYST	7	GRADE GS05
7	(84)	C047C	FRONT DESK SUPERVISOR	3	GRADE GS05
8	(85)	S049C	LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
9	(86)	S033C	MAINTENANCE SUPERVISOR	8	GRADE GS06
10	(87)	P035C	PARK INTERPRETER	32	GRADE GS05
11	(88)	T063C	PARK RANGER	4	GRADE GS05
12	(89)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE GS05
13	(90)	S022C	SKILLED TRADES SUPERVISOR	9	GRADE GS06
14	(91)	C008C	STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
15	(92)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
16	(93)	S104C	ADPT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
17	(94)	C039C	ADPT OFFICE MANAGER II	42	GRADE GS04
18	(95)	C091C	ADPT WELCOME CENTER MANAGER I	7	GRADE GS04
19	(96)	T079C	FACILITY MANAGER II	14	GRADE GS04
20	(97)	A098C	FISCAL SUPPORT SPECIALIST	17	GRADE GS04
21	(98)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE GS04
22	(99)	S044C	FOOD PREPARATION MANAGER	1	GRADE GS04
23	(100)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE GS04
24	(101)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE GS04
25	(102)	S047C	LANDSCAPE SUPERVISOR	2	GRADE GS04
26	(103)	C083C	MAIL SERVICES COORDINATOR	1	GRADE GS04
27	(104)	S046C	MAINTENANCE TECHNICIAN	56	GRADE GS04
28	(105)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE GS04
29	(106)	V022C	PURCHASING TECHNICIAN	1	GRADE GS04
30	(107)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE GS04
31	(108)	S031C	SKILLED TRADESMAN	15	GRADE GS05
32	(109)	C073C	ADMINISTRATIVE SPECIALIST II	16	GRADE GS03
33	(110)	S103C	ADPT HOUSEKEEPER	12	GRADE GS03
34	(111)	C067C	ADPT WELCOME CENTER ASSISTANT MGR	13	GRADE GS03
35	(112)	P054C	ASST LODGE SALES DIRECTOR	3	GRADE GS03
36	(113)	S058C	EQUIPMENT MECHANIC	1	GRADE GS03

1	(114)	T085C FACILITY MANAGER I	30	GRADE GS03
2	(115)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
3	(116)	S057C LANDSCAPE SPECIALIST	6	GRADE GS03
4	(117)	S059C LODGE COOK	18	GRADE GS03
5	(118)	S050C MAINTENANCE SPECIALIST	51	GRADE GS03
6	(119)	P056C MUSEUM PROGRAM ASSISTANT II	2	GRADE GS03
7	(120)	S054C PRINTER	1	GRADE GS03
8	(121)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
9	(122)	C068C RETAIL SPECIALIST	5	GRADE GS03
10	(123)	T087C SECURITY OFFICER	2	GRADE GS03
11	(124)	C086C DESK CLERK	25	GRADE GS02
12	(125)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
13	(126)	S085C FOOD PREPARATION SPECIALIST	1	GRADE GS02
14	(127)	S066C LANDSCAPE TECHNICIAN	4	GRADE GS02
15	(128)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
16	(129)	P055C SPECIAL EVENTS SUPERVISOR	2	GRADE GS02
17	(130)	P061C TRAVEL CONSULTANT	19	GRADE GS02
18	(131)	V028C WAREHOUSE WORKER	1	GRADE GS02
19	(132)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
20	(133)	S065C MAINTENANCE ASSISTANT	36	GRADE GS01
21	(134)	S090C WAITRESS/WAITER	<u>12</u>	GRADE GS01
22		MAX. NO. OF EMPLOYEES	801	

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24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 25 of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the
 26 2020-2021 fiscal year, the following maximum number of part-time or temporary
 27 employees, to be known as "Extra Help", payable from funds appropriated
 28 herein for such purposes: eight hundred seven (807) temporary or part-time
 29 employees, when needed, at rates of pay not to exceed those provided in the
 30 Uniform Classification and Compensation Act, or its successor, or this act
 31 for the appropriate classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 35 payable from the Parks and Tourism Fund Account, for personal services and
 36 operating expenses of the Department of Parks, Heritage, and Tourism - State

1 Parks and Tourism Divisions - State Operations for the fiscal year ending
 2 June 30, 2021, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2020-2021</u>
6 (01) REGULAR SALARIES	\$14,444,412
7 (02) EXTRA HELP	30,600
8 (03) PERSONAL SERVICES MATCHING	5,541,567
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	486,011
11 (B) CONF. & TRAVEL	4,950
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	0
15 (05) TOURISM/MUSEUM GRANTS	30,000
16 (06) ADVERTISING EXPENSE	250,707
17 (07) CONFERENCE-DAC	<u>100</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$20,788,347</u>

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20 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

21 There is hereby appropriated, to the Department of Parks, Heritage, and
 22 Tourism, to be payable from the Tourism Development Trust Fund, for operating
 23 and advertising expenses of the Department of Parks, Heritage, and Tourism -
 24 State Parks and Tourism Divisions - Retirement and Relocation Promotion
 25 Program for the fiscal year ending June 30, 2021, the following:

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27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2020-2021</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$50,000
31 (B) CONF. & TRAVEL	10,000
32 (C) PROF. FEES	10,000
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (02) ADVERTISING EXPENSE	<u>898,619</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$968,619</u>

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Department of Parks, Heritage, and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year ending June 30, 2021, the following:

ITEM NO.		FISCAL YEAR 2020-2021
(01)	REGULAR SALARIES	\$5,892,006
(02)	EXTRA HELP	2,134,077
(03)	PERSONAL SERVICES MATCHING	2,456,990
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	12,122,078
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	613,894
	(D) CAP. OUTLAY	1,878,000
	(E) DATA PROC.	0
(05)	CONSTRUCTION	26,874,272
(06)	SPECIAL MAINTENANCE	<u>3,168,615</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$55,139,932</u>

SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby established for the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	G167C	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE GS09
(2)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
(3)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03

1 MAX. NO. OF EMPLOYEES 3

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SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

There is hereby authorized, for the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Keep Arkansas Beautiful for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$127,292
(02) EXTRA HELP	2,500
(03) PERSONAL SERVICES MATCHING	45,446
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	89,928
(B) CONF. & TRAVEL	1,500
(C) PROF. FEES	125,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) KAB GRANTS	20,000
(06) ADVERTISING EXPENSE	<u>469,951</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$881,617</u></u>

SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Museum of Natural Resources Fund, for personal services of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Museum of Natural Resources for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$58,494
(02) PERSONAL SERVICES MATCHING	<u>24,277</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$82,771</u></u>

SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Tourism Promotion - Special Revenue for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$283,882
(02) EXTRA HELP	27,502
(03) PERSONAL SERVICES MATCHING	111,672
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,682,575
(B) CONF. & TRAVEL	5,360
(C) PROF. FEES	615,000
(D) CAP. OUTLAY	70,000
(E) DATA PROC.	0
(05) TOURIST PROMOTION	1,772,000
(06) ADVERTISING EXPENSE	13,671,830
(07) SMALL FESTIVAL EXPENSES, ADVERTISING & GRANTS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$18,389,821</u></u>

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 2 SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
 3 is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to
 4 be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for
 5 personal services, operating expenses and outdoor recreation grants by the
 6 Department of Parks, Heritage, and Tourism - State Parks and Tourism
 7 Divisions - Outdoor Recreation Grants Program for the fiscal year ending June
 8 30, 2021, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2020-2021</u>
12 (01) REGULAR SALARIES	\$150,438
13 (02) EXTRA HELP	25,210
14 (03) PERSONAL SERVICES MATCHING	58,920
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	37,020
17 (B) CONF. & TRAVEL	5,000
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) OUTDOOR RECREATION GRANTS	<u>7,544,881</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,821,469</u></u>

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 24 SECTION 12. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 25 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 26 payable from the federal funds as designated by the Chief Fiscal Officer of
 27 the State, for operating expenses and outdoor recreation grants of the
 28 Department of Parks, Heritage, and Tourism - State Parks and Tourism
 29 Divisions - Statewide Comprehensive Outdoor Recreation Plan for the fiscal
 30 year ending June 30, 2021, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2020-2021</u>
34 (01) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	\$66,950
36 (B) CONF. & TRAVEL	6,100

1	(C) PROF. FEES	100,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(02) OUTDOOR RECREATION GRANTS	<u>5,678,098</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,851,148</u></u>

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7 SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is

8 hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be

9 payable from the cash fund deposited in the State Treasury as determined by

10 the Chief Fiscal Officer of the State, for personal services and operating

11 expenses of the Department of Parks, Heritage, and Tourism - State Parks and

12 Tourism Divisions for the fiscal year ending June 30, 2021, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2020-2021</u>
16	(01) REGULAR SALARIES	\$7,714,047
17	(02) EXTRA HELP	4,619,367
18	(03) PERSONAL SERVICES MATCHING	3,337,606
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	9,949,525
21	(B) CONF. & TRAVEL	40,500
22	(C) PROF. FEES	2,000,000
23	(D) CAP. OUTLAY	525,000
24	(E) DATA PROC.	0
25	(05) CONSTRUCTION	500,000
26	(06) RESALE (COGS)	5,058,961
27	(07) DEBT SERVICE	3,050,999
28	(08) CONTRACTUAL SERVICES	<u>486,177</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$37,282,182</u></u>

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31 SECTION 14. APPROPRIATION - TOURISM - CASH. There is hereby

32 appropriated, to the Department of Parks, Heritage, and Tourism, to be

33 payable from the cash fund deposited in the State Treasury as determined by

34 the Chief Fiscal Officer of the State, for operating expenses of the

35 Department of Parks, Heritage, and Tourism - State Parks and Tourism

36 Divisions for the fiscal year ending June 30, 2021, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2020-2021</u>
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$3,500
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(02) RESALE (COGS)	<u>26,528</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,028</u></u>

12

13 SECTION 15. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.

14 There is hereby appropriated, to the Department of Parks, Heritage, and
 15 Tourism, to be payable from the Wildlife Observation Trail Fund, for
 16 operating expenses for the Wildlife Observation Trails Pilot Program of the
 17 Department of Parks, Heritage, and Tourism - State Parks and Tourism
 18 Divisions for the fiscal year ending June 30, 2021, the following:

19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2020-2021</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$6,614
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,006,614</u></u>

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31 SECTION 16. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby
 32 appropriated, to the Department of Parks, Heritage, and Tourism, to be
 33 payable from the Miscellaneous Agencies Fund Account, for personal services,
 34 operating, expenses, major maintenance, renovation of facilities and
 35 scoreboards, and repairs of War Memorial Stadium of the Department of Parks,
 36 Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year

1 ending June 30, 2021, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2020-2021</u>
5 (01) REGULAR SALARIES	\$322,015
6 (02) PERSONAL SERVICES MATCHING	113,434
7 (03) MAINT. & GEN. OPERATION	
8 (A) OPER. EXPENSE	12,198
9 (B) CONF. & TRAVEL	0
10 (C) PROF. FEES	0
11 (D) CAP. OUTLAY	0
12 (E) DATA PROC.	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$447,647</u></u>

14

15 SECTION 17. EXTRA HELP - WAR MEMORIAL STADIUM - CASH OPERATIONS. There
 16 is hereby authorized, for the Department of Parks, Heritage, and Tourism -
 17 State Parks and Tourism Divisions - War Memorial Stadium - Cash Operations
 18 for the 2020-2021 fiscal year, the following maximum number of part-time or
 19 temporary employees, to be known as "Extra Help", payable from funds
 20 appropriated herein for such purposes: one hundred fifty (150) temporary or
 21 part-time employees, when needed, at rates of pay not to exceed those
 22 provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

24

25 SECTION 18. APPROPRIATION - WAR MEMORIAL STADIUM - CASH OPERATIONS.
 26 There is hereby appropriated, to the Department of Parks, Heritage, and
 27 Tourism, to be payable from the cash fund deposited in the State Treasury as
 28 determined by the Chief Fiscal Officer of the State, for personal services
 29 and operating expenses of the Department of Parks, Heritage, and Tourism -
 30 State Parks and Tourism Divisions - War Memorial Stadium - Cash Operations
 31 for the fiscal year ending June 30, 2021, the following:

32

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2020-2021</u>
35 (01) REGULAR SALARIES	\$22,614
36 (02) EXTRA HELP	144,000

1	(03) PERSONAL SERVICES MATCHING	23,372
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	1,687,649
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	25,000
7	(E) DATA PROC.	0
8	(05) RESALE (COGS)	213,000
9	(06) REFUNDS/REIMBURSEMENTS	200,000
10	(07) SPECIAL MAINTENANCE	<u>30,289</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,345,924</u></u>

12

13 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK
 15 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
 16 Council or the Joint Budget Committee shall review the Parks and Tourism
 17 Department's plan for the upcoming year of amounts to be disbursed for each
 18 park or other entity from the funds appropriated for State Operations of this
 19 Act. The request for review from the agency shall include amounts to be
 20 disbursed for each entity for the upcoming fiscal year compared to the
 21 current fiscal year's anticipated expenditures and the previous fiscal year's
 22 actual expenditures with any additional detail as may be required by the
 23 reviewing body. The Parks and Tourism Department shall also prepare a
 24 semiannual status report for the reviewing body comparing six-month and
 25 fiscal year actual expenditures to intended disbursements reviewed under this
 26 Section.

27 The provisions of this section shall be in effect only from July 1, ~~2019~~
 28 2020 through June 30, ~~2020~~ 2021.

29

30 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 32 MAINTENANCE. The funds appropriated in the Conservation Tax Appropriation
 33 Section of this Act for Parks and Tourism Special Maintenance shall be
 34 expended, after receiving prior approval by the Arkansas Legislative Council
 35 or Joint Budget Committee, for a special maintenance program for the Park
 36 System. The funds provided will be used for repair and upkeep of parks and

1 museum facilities that have been deferred due to lack of funds in the
2 individual budgets of the parks and museums.

3 Determining the maximum number of employees and the maximum amount of
4 appropriation and general revenue funding for a state agency each fiscal year
5 is the prerogative of the General Assembly. This is usually accomplished by
6 delineating such maximums in the appropriation act(s) for a state agency and
7 the general revenue allocations authorized for each fund and fund account by
8 amendment to the Revenue Stabilization law. Further, the General Assembly
9 has determined that the Department of Parks and Tourism may operate more
10 efficiently if some flexibility is provided to the Department of Parks and
11 Tourism authorizing broad powers under this Section. Therefore, it is both
12 necessary and appropriate that the General Assembly maintain oversight by
13 requiring prior approval of the Legislative Council or Joint Budget Committee
14 as provided by this section. The requirement of approval by the Legislative
15 Council or Joint Budget Committee is not a severable part of this section or
16 the Special Maintenance line item. If the requirement of approval by the
17 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
18 court of competent jurisdiction, this entire section and the Special
19 Maintenance line item in the Conservation Tax Appropriation Section is void.

20 The provisions of this section shall be in effect only from July 1, ~~2019~~
21 2020 through June 30, ~~2020~~ 2021.

22
23 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
25 PRIZES - STATE PARKS. The Department Parks and Tourism is hereby authorized
26 to award merchandise, gift certificates and cash prizes to contestants in
27 various special events authorized by the Director of State Parks. Such prizes
28 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
29 from the maintenance and operation line item of the Parks Cash Fund. The cash
30 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
31 year.

32 The provisions of this section shall be in effect only from July 1, ~~2019~~
33 2020 through June 30, ~~2020~~ 2021.

34
35 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds
2 appropriated to the Department of Parks and Tourism - Great River Road for
3 operating expenses in the State Operations Appropriation Section of this Act,
4 up to \$15,000 each year is authorized to be utilized for the implementation
5 of the Mississippi River Domestic - International Marketing Plan.

6 The provisions of this section shall be in effect only from July 1, ~~2019~~
7 2020 through June 30, ~~2020~~ 2021.

8
9 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
11 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
12 purchase from "Maintenance and General Operations" appropriations provided by
13 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
14 Information Center personnel, and uniforms and blazers to be used by
15 employees of the Department of Parks and Tourism who are staffing sports
16 shows, travel shows and other special promotional programs and special theme
17 costumes or uniforms for state parks. Provided further, that any clothing
18 purchased under the provisions stated in this section shall remain the
19 property of the Department Parks and Tourism and shall be surrendered upon
20 request of the Department or upon termination of employment of the individual
21 to whom the clothing was issued.

22 The provisions of this section shall be in effect only from July 1, ~~2019~~
23 2020 through June 30, ~~2020~~ 2021.

24
25 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
27 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
28 Department of Parks and Tourism for Tourism/Museum grants in the State
29 Operations Appropriation Section of this Act, the Department is authorized to
30 make grants to cities and counties on a one to one dollar matching basis, up
31 to \$15,000 in state funds per grant, for the purpose of feasibility studies
32 for tourism attractions. The Department is authorized to promulgate rules
33 and regulations for the administration of this tourism attraction feasibility
34 grant program. The Department of Parks and Tourism shall notify House and
35 Senate Legislators representing the district of the award recipient.

36 The provisions of this section shall be in effect only from July 1, ~~2019~~

1 2020 through June 30, ~~2020~~ 2021.

2
 3 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE
 5 CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter
 6 into contracts with Department employees for the provision of golf lessons at
 7 the Department’s golf courses, outside of the employees’ normal working
 8 hours. Employees shall be Class A members and/or apprentices of the
 9 Professional Golfers’ Association of America or the Ladies Professional Golf
 10 Association. The Director of Arkansas State Parks shall authorize all
 11 contracts in accordance with department standards and procedures for
 12 concession and operating contracts. Compensation to employees is not
 13 retirement eligible.

14 The provisions of this section shall be in effect only from July 1, ~~2019~~
 15 2020 through June 30, ~~2020~~ 2021.

16
 17 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
 19 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
 20 festivals which attract visitors and stimulate the growth of tourism and
 21 businesses statewide.

22 Notwithstanding any other provision of law or rules and regulations
 23 promulgated by the Department of Parks and Tourism to the contrary, the
 24 Department of Parks and Tourism shall dedicate, commit and budget annually
 25 one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax
 26 credited to the Tourism Development Trust Fund for expense, advertising,
 27 marketing or grants for small festivals in Arkansas communities of less than
 28 10,500 people. Any funds not granted out in a fiscal year shall be available
 29 for other tourism promotion efforts.

30 The provisions of this section shall be in effect only from July 1, ~~2019~~
 31 2020 through June 30, ~~2020~~ 2021.

32
 33 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 35 HELP. The War memorial Stadium Commission may utilize their authorized
 36 extra-help positions and contract labor event staff up to a maximum of one

1 thousand eight hundred (1,800) hours during seasonal events. The rates of
 2 pay may not exceed those provided in the Uniform Classification Act, or its
 3 successor, for the appropriate classification. The provisions of this
 4 section shall be in effect from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

5
 6 SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 7 authorized by this act shall be limited to the appropriation for such agency
 8 and funds made available by law for the support of such appropriations; and
 9 the restrictions of the State Procurement Law, the General Accounting and
 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 11 Procedures and Restrictions Act, or their successors, and other fiscal
 12 control laws of this State, where applicable, and regulations promulgated by
 13 the Department of Finance and Administration, as authorized by law, shall be
 14 strictly complied with in disbursement of said funds.

15
 16 SECTION 29. LEGISLATIVE INTENT. It is the intent of the General
 17 Assembly that any funds disbursed under the authority of the appropriations
 18 contained in this act shall be in compliance with the stated reasons for
 19 which this act was adopted, as evidenced by the Agency Requests, Executive
 20 Recommendations and Legislative Recommendations contained in the budget
 21 manuals prepared by the Department of Finance and Administration, letters, or
 22 summarized oral testimony in the official minutes of the Arkansas Legislative
 23 Council or Joint Budget Committee which relate to its passage and adoption.

24
 25 SECTION 30. EMERGENCY CLAUSE. It is found and determined by the
 26 General Assembly, that the Constitution of the State of Arkansas prohibits
 27 the appropriation of funds for more than a one (1) year period; that the
 28 effectiveness of this Act on July 1, 2020 is essential to the operation of
 29 the agency for which the appropriations in this Act are provided, and that in
 30 the event of an extension of the legislative session, the delay in the
 31 effective date of this Act beyond July 1, 2020 could work irreparable harm
 32 upon the proper administration and provision of essential governmental
 33 programs. Therefore, an emergency is hereby declared to exist and this Act
 34 being necessary for the immediate preservation of the public peace, health
 35 and safety shall be in full force and effect from and after July 1, 2020.

36 APPROVED: 4/20/20