

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

SENATE BILL 31

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2021; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2020-2021
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2020-2021 fiscal year,
24 the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, ASUN	1	\$169,651
(2)	Vice Chancellor for Academic Affairs	1	\$136,166
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$129,221
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$129,221
(5)	Vice Chancellor for Fiscal Affairs	1	\$127,690



1	(6)	Vice Chancellor for Student Affairs	1	\$127,690
2	(7)	Director of Institutional Research	1	\$108,189
3	(8)	Director of Human Resources	1	\$108,189
4	(9)	Director of Institutional Devel.	1	\$107,773
5	(10)	Counselor	2	\$103,931
6	(11)	Dir. of Cont. Ed./Business Outreach	1	\$99,644
7	(12)	Director of Admissions/Registrar	1	\$99,644
8	(13)	Director of Student Financial Aid	1	\$99,445
9	(14)	Director of Computer Services	1	\$97,784
10	(15)	Project/Program Administrator	11	
11		Project/Program Director		\$98,560
12		Project/Program Manager		\$82,532
13		Project/Program Specialist		\$74,505
14	(16)	Controller	1	\$95,513
15	(17)	Information Systems Manager	2	\$94,047
16	(18)	Director of Physical Plant	1	\$92,189
17	(19)	Director	5	\$87,764
18	(20)	Director of Food Service	1	\$86,111
19	(21)	Assistant to the Chancellor	1	\$84,362
20	(22)	Dir. of Public Info. & Comm. Rel.	1	\$82,533
21	(23)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$74,505
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(24)	Fiscal Support Pool	6	
25		Fiscal Support Manager		GRADE C123
26		Fiscal Support Supervisor		GRADE C118
27		Accountant II		GRADE C117
28		Accountant I		GRADE C116
29		Fiscal Support Analyst		GRADE C115
30		Fiscal Support Specialist		GRADE C112
31		Accounting Technician		GRADE C110
32		Fiscal Support Technician		GRADE C108
33	(25)	Public Safety Pool	4	
34		HE Public Safety Commander III		GRADE C122
35		HE Public Safety Commander II		GRADE C121
36		HE Public Safety Commander I		GRADE C120

1		HE Public Safety Supervisor		GRADE C117
2		Public Safety Officer		GRADE C116
3		Public Safety Officer II		GRADE C114
4		Public Safety/Security Officer		GRADE C110
5	(26)	Skilled Trades Pool	4	
6		Skilled Trades Foreman		GRADE C117
7		Skilled Trades Supervisor		GRADE C116
8		Skilled Tradesman		GRADE C115
9		Skilled Trades Helper		GRADE C108
10		Apprentice Tradesman		GRADE C105
11	(27)	Administrative Support Pool	21	
12		Administrative Assistant		GRADE C115
13		Administrative Analyst		GRADE C115
14		Administrative Support Supervisor		GRADE C113
15		Administrative Specialist III		GRADE C112
16		Administration Support Specialist		GRADE C112
17		Administrative Specialist II		GRADE C109
18		Administrative Support Specialist		GRADE C109
19		Administrative Specialist I		GRADE C106
20	(28)	Assistant Registrar	1	GRADE C115
21	(29)	Computer Support Technician	2	GRADE C115
22	(30)	Financial Aid Analyst	1	GRADE C115
23	(31)	Maintenance Supervisor	1	GRADE C115
24	(32)	Financial Aid Specialist	1	GRADE C113
25	(33)	Human Resources Specialist	2	GRADE C113
26	(34)	Landscape Supervisor	1	GRADE C113
27	(35)	Maintenance Technician	1	GRADE C113
28	(36)	Payroll Technician	1	GRADE C112
29	(37)	Maintenance Specialist	2	GRADE C112
30	(38)	Landscape Specialist	1	GRADE C110
31	(39)	Library Technician	3	GRADE C109
32	(40)	Maintenance Assistant	5	GRADE C108
33	(41)	Library Support Assistant	1	GRADE C107
34	(42)	Institutional Services Supervisor	1	GRADE C104
35	(43)	Institutional Services Assistant	9	GRADE C103
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(44)	Division Chair	3	\$119,167
3	(45)	Librarian	1	\$108,189
4	(46)	Director - Technical Programs	3	\$98,059
5	(47)	Special Instructor	18	\$90,770
6	(48)	Student Development Specialist	1	\$68,024
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(49)	Faculty	80	
10		Professor		\$97,396
11		Assoc. Professor		\$91,827
12		Asst. Professor		\$81,251
13		Instructor		\$70,790
14	(50)	Part-Time Faculty	125	\$55,936
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(51)	Bookstore Manager	1	GRADE C115
18	(52)	Food Preparation Coordinator	1	GRADE C108
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>NON CLASSIFIED POSITIONS</u>		
21	(53)	Director of Bookstore Operations	<u>1</u>	\$87,764
22		MAX. NO. OF EMPLOYEES	341	

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24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 25 State University - Newport for the 2020-2021 fiscal year, the following
 26 maximum number of part-time or temporary employees, to be known as "Extra
 27 Help", payable from funds appropriated herein for such purposes: sixty (60)
 28 temporary or part-time employees, when needed, at rates of pay not to exceed
 29 those provided in the Uniform Classification and Compensation Act, or its
 30 successor, or this act for the appropriate classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the Arkansas State University - Newport, to be payable from
 34 the Arkansas State University - Newport Fund, for personal services and
 35 operating expenses of the Arkansas State University - Newport for the fiscal
 36 year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
NO.	2020-2021
(01) REGULAR SALARIES	\$5,543,729
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,161,238
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,379,967</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
NO.	2020-2021
(01) REGULAR SALARIES	\$5,700,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,800,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,000,000
(B) CONF. & TRAVEL	425,000
(C) PROF. FEES	950,000
(D) CAP. OUTLAY	3,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,740,000
(06) DEBT SERVICE	1,250,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	20,000

1	(08) PROMOTIONAL ITEMS	<u>45,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$26,730,000</u></u>

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4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

5 authorized by this act shall be limited to the appropriation for such agency

6 and funds made available by law for the support of such appropriations; and

7 the restrictions of the State Procurement Law, the General Accounting and

8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

9 Procedures and Restrictions Act, the Higher Education Expenditures

10 Restrictions Act, or their successors, and other fiscal control laws of this

11 State, where applicable, and regulations promulgated by the Department of

12 Finance and Administration, as authorized by law, shall be strictly complied

13 with in disbursement of said funds.

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15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

16 Assembly that any funds disbursed under the authority of the appropriations

17 contained in this act shall be in compliance with the stated reasons for

18 which this act was adopted, as evidenced by the Agency Requests, Executive

19 Recommendations and Legislative Recommendations contained in the budget

20 manuals prepared by the Department of Finance and Administration, letters, or

21 summarized oral testimony in the official minutes of the Arkansas Legislative

22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

25 Assembly, that the Constitution of the State of Arkansas prohibits the

26 appropriation of funds for more than a one (1) year period; that the

27 effectiveness of this Act on July 1, 2020 is essential to the operation of

28 the agency for which the appropriations in this Act are provided, and that in

29 the event of an extension of the legislative session, the delay in the

30 effective date of this Act beyond July 1, 2020 could work irreparable harm

31 upon the proper administration and provision of essential governmental

32 programs. Therefore, an emergency is hereby declared to exist and this Act

33 being necessary for the immediate preservation of the public peace, health

34 and safety shall be in full force and effect from and after July 1, 2020.

35 APPROVED: 4/20/20

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