1	State of Arkansas	A D:11	
2	92nd General Assembly	A Bill	
3	Fiscal Session, 2020		SENATE BILL 56
4			
5	By: Joint Budget Committee		
6			
7		r An Act To Be Entitled	
8		APPROPRIATION FOR PERSONAL	SERVICES
9		PENSES FOR THE DEPARTMENT OF	0001
10		C FISCAL YEAR ENDING JUNE 30,	, 2021;
11	AND FOR OTHER PUR	POSES.	
12			
13		Subtitle	
14 15		THE DEPARTMENT OF EDUCATION	
15		ON FOR THE 2020-2021 FISCAL	
10	YEAR.	JN FOR THE 2020-2021 FISCAL	
17	TEAK.		
10			
20	BE IT ENACTED BY THE GENERAL	ASSEMBLY OF THE STATE OF ARE	CANSAS:
21			
22	SECTION 1. REGULAR SALA	RIES - SHARED SERVICES. The	ere is hereby
23	established for the Departmen		-
24	the following maximum number		•
25	-		
26			Maximum Annual
27		Maximum	Salary Rate
28	Item Class	No. of	Fiscal Year
29	No. Code Title	Employees	2020-2021
30	(1) SCOO4 SECRETARY OF EDU	JCATION <u>1</u>	GRADE SE05
31	MAX. NO. OF EMPLOYEES	1	
32			
33	SECTION 2. APPROPRIATIO	ON - SHARED SERVICES PAYING A	ACCOUNT. There is
34	hereby appropriated, to the D	epartment of Education, to h	be payable from the
35	paying account as determined	by the Chief Fiscal Officer	of the State, for
36	personal services and operati	ng expenses of the Departmer	nt of Education –



-				
2				
3	ITEM			FISCAL YEAR
4	NO.			2020-2021
5	(01)	REGULAR SALARIES		\$239,361
6	(02)	PERSONAL SERVICES MATCHING		50,391
7	(03)	MAINT. & GEN. OPERATION		
8		(A) OPER. EXPENSE		0
9		(B) CONF. & TRAVEL		0
10		(C) PROF. FEES		0
11		(D) CAP. OUTLAY		0
12		(E) DATA PROC.		0
13	(04)	SHARED SERVICES PROGRAMS		0
14		TOTAL AMOUNT APPROPRIATED		\$289 , 752
15				
16		SECTION 3. REGULAR SALARIES. There is	hereby establ:	ished for the
17	Depar	tment of Education for the 2020-2021 fis	cal year, the	following maximum
18	numbe	r of regular employees.		
19				
20				Maximum Annual
21			Maximum	Salary Rate
22	Item	Class	No. of	Fiscal Year
23	No.	Code Title	Employees	2020-2021
24	(1)	U033U COMMISSIONER OF EDUCATION	1	GRADE SE05
25	(2)	U027U DEPUTY COMMISSIONER OF EDUCATION	1	GRADE SE03
26	(3)	NO05N ADE ASST COMMISSIONER LEARNING S	ERVICES 1	GRADE SE01
27	(4)	NOO6N ADE ASST COMMISSIONER PUB SCH AC	COUNTING 1	GRADE SE01
28	(5)	DO11N ADE DIRECTOR OF INFORMATION SYST	EMS 1	GRADE SE01
29	(6)	NOO9N ASST COMMISSIONER FISCAL & ADMIN	SVC 1	GRADE SE01
30	(7)	NOO8N ASST COMMISSIONER RESEARCH & TEC	HNOLOGY 1	GRADE SE01
31	(8)	NO10N ASST COMMR EDUC EFFECTIVENESS	1	GRADE SE01
32	(9)	L027C REGISTERED NURSE SUPERVISOR	1	GRADE MP02
33	(10)	E007N ADE DIRECTOR OF COMPUTER SCIENCE	1	GRADE IT09
34	(11)	D104C ADE STATE SYSTEMS ADMINISTRATOR	4	GRADE IT08
35	(12)	D030C INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
36	(13)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06

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2

1	(14)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
2	(15)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE IT05
3	(16)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
4	(17)	D044C SYSTEMS ANALYST	1	GRADE IT05
5	(18)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
6	(19)	G001N ADE LITIGATION ATTORNEY	1	GRADE GS15
7	(20)	G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE GS15
8	(21)	E072C DIRECTOR OF COMPUTER SCIENCE AND STEM	1	GRADE GS15
9	(22)	N069N ADE SPECIAL ADVISOR	7	GRADE GS14
10	(23)	E003N ADE COORD SCH. IMP/STANDARDS ASSURANCE	1	GRADE GS13
11	(24)	E001N ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE GS13
12	(25)	A010C AGENCY CONTROLLER II	1	GRADE GS13
13	(26)	G012C ADE ASSISTANT TO DIRECTOR	8	GRADE GS12
14	(27)	G006C ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE GS12
15	(28)	A021C AGENCY CONTROLLER I	1	GRADE GS12
16	(29)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
17	(30)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
18	(31)	E006N ADE COORD COMPUTER SCIENCE	1	GRADE GS11
19	(32)	N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
20	(33)	E069C ADE DIRECTOR OF MEDICAID IN SCHOOLS	1	GRADE GS11
21	(34)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
22	(35)	E006C PUBLIC SCHOOL PROGRAM MANAGER	15	GRADE GS11
23	(36)	E007C ADE OERZ DIRECTOR	1	GRADE GS10
24	(37)	G075C ADE PROGRAM ADMINISTRATOR	3	GRADE GS10
25	(38)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	20	GRADE GS10
26	(39)	A052C ACCOUNTING COORDINATOR	6	GRADE GS09
27	(40)	R009C ADE BUDGET MANAGER	1	GRADE GS09
28	(41)	G074C ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE GS09
29	(42)	A032C ADE FINANCE PROGRAM COORDINATOR	2	GRADE GS09
30	(43)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
31	(44)	A038C FISCAL SUPPORT MANAGER	5	GRADE GS09
32	(45)	G109C GRANTS MANAGER	2	GRADE GS09
33	(46)	P004C PUBLIC INFORMATION MANAGER	3	GRADE GS09
34	(47)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	107	GRADE GS09
35	(48)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
36	(49)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08

1	(50)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
2	(51)	G093C OPERATIONS MANAGER	5	GRADE GS08
3	(52)	R014C PERSONNEL MANAGER	1	GRADE GS08
4	(53)	A041C PROGRAM FISCAL MANAGER	6	GRADE GS08
5	(54)	A089C ACCOUNTANT I	1	GRADE GS07
6	(55)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
7	(56)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
8	(57)	A075C FINANCIAL ANALYST I	1	GRADE GS07
9	(58)	G147C GRANTS COORDINATOR	1	GRADE GS07
10	(59)	P020C PRODUCTION ARTIST	1	GRADE GS07
11	(60)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
12	(61)	CO37C ADMINISTRATIVE ANALYST	15	GRADE GS06
13	(62)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
14	(63)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
15	(64)	G180C GRANTS ANALYST	2	GRADE GS06
16	(65)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
17	(66)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
18	(67)	G178C POLICY DEVELOPMENT COORDINATOR	3	GRADE GS06
19	(68)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(69)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
21	(70)	V014C BUYER	1	GRADE GS05
22	(71)	A091C FISCAL SUPPORT ANALYST	4	GRADE GS05
23	(72)	D077C HELP DESK SPECIALIST	1	GRADE GS05
24	(73)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
25	(74)	C056C ADMINISTRATIVE SPECIALIST III	38	GRADE GS04
26	(75)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
27	(76)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
28	(77)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
29	(78)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
30	(79)	C073C ADMINISTRATIVE SPECIALIST II	22	GRADE GS03
31		MAX. NO. OF EMPLOYEES	357	
32				

33 SECTION 4. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 34 for the Department of Education - State Operations for the 2020-2021 fiscal 35 year, the following maximum number of part-time or temporary employees, to be 36 known as "Extra Help", payable from funds appropriated herein for such

4

1 purposes: eight (8) temporary or part-time employees, when needed, at rates 2 of pay not to exceed those provided in the Uniform Classification and 3 Compensation Act, or its successor, or this act for the appropriate 4 classification. 5 6 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby 7 appropriated, to the Department of Education, to be payable from the Division 8 of Elementary and Secondary Education Fund Account, for personal services and 9 operating expenses of the Department of Education - State Operations for the 10 fiscal year ending June 30, 2021, the following: 11 12 ITEM FISCAL YEAR <u>NO</u>. 13 2020-2021 14 (01) REGULAR SALARIES \$15,480,815 15 (02) EXTRA HELP 160,000 16 (03) PERSONAL SERVICES MATCHING 4,774,437 17 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 3,479,443 19 (B) CONF. & TRAVEL 100,000 20 (C) PROF. FEES 100,000 21 (D) CAP. OUTLAY 100,000 22 (E) DATA PROC. 0 23 TOTAL AMOUNT APPROPRIATED \$24,194,695 24 25 SECTION 6. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is 26 hereby appropriated, to the Department of Education, to be payable from the 27 federal funds as designated by the Chief Fiscal Officer of the State, for 28 personal services and operating expenses of the Department of Education -29 Federal Grants Administration of the Department of Education for the fiscal 30 year ending June 30, 2021, the following: 31 32 ITEM FISCAL YEAR 33 2020-2021 NO. 34 (01) REGULAR SALARIES \$517,226 35 (02) PERSONAL SERVICES MATCHING 155,196 36 (03) MAINT. & GEN. OPERATION

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1	(A) OPER. EXPENSE	49,970
2	(B) CONF. & TRAVEL	19,672
3	(C) PROF. FEES	260,000
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$1,002,064
7		
8	SECTION 7. APPROPRIATION - BUILDING MAINTENANCE. T	here is hereby
9	appropriated, to the Department of Education, to be payab	le from the
10	Educational Buildings Maintenance Fund, for operating exp	enses of the
11	Department of Education - Building Maintenance for the fi	scal year ending
12	June 30, 2021, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2020-2021
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$500,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$500,000
23		
24	SECTION 8. APPROPRIATION - REVOLVING LOAN CERTIFICA	TES PROGRAM. There
25	is hereby appropriated, to the Department of Education, t	o be payable from
26	the Education Revolving Loan Certificates Fund, for person	nal services and
27	operating expenses of the Department of Education - Revol	ving Loan
28	Certificates Program for the fiscal year ending June 30,	2021, the following:
29		
30	ITEM	FISCAL YEAR
31	NO.	2020-2021
32	(01) REGULAR SALARIES	\$45,029
33	(02) PERSONAL SERVICES MATCHING	15,042
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	27,500
36	(B) CONF. & TRAVEL	2,500

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			10,000
1		(C) PROF. FEES	10,000
2		(D) CAP. OUTLAY	0
3		(E) DATA PROC.	0
4	(04)	LOANS TO SCHOOL DISTRICTS	13,000,000
5		TOTAL AMOUNT APPROPRIATED	\$13,100,071
6			
7		SECTION 9. APPROPRIATION - CHILD NUTRITION PROGRAM.	There is hereby
8	appro	priated, to the Department of Education, to be payable	e from the federal
9	funds	as designated by the Chief Fiscal Officer of the Stat	e, for personal
10	servi	ces and operating expenses of the Department of Educat	ion - Child
11	Nutri	tion Program for the fiscal year ending June 30, 2021,	the following:
12			
13	ITEM		FISCAL YEAR
14	NO.		2020-2021
15	(01)	REGULAR SALARIES	\$1,106,752
16	(02)	PERSONAL SERVICES MATCHING	361,730
17	(03)	MAINT. & GEN. OPERATION	
18		(A) OPER. EXPENSE	1,172,100
19		(B) CONF. & TRAVEL	52,600
20		(C) PROF. FEES	156,400
21		(D) CAP. OUTLAY	50,000
22		(E) DATA PROC.	0
23	(04)	SCHOOL FOOD SERVICE/NUTRITION ED	225,000,000
24	(05)	REFUNDS/REIMBURSEMENTS	450,000
25		TOTAL AMOUNT APPROPRIATED	\$228,349,582
26			
27		SECTION 10. EXTRA HELP - FEDERAL ELEMENTARY AND SECON	DARY EDUCATION.
28	There	is hereby authorized, for the Department of Education	n – Federal
29	Eleme	ntary and Secondary Education for the 2020-2021 fiscal	year, the
30	follc	wing maximum number of part-time or temporary employee	es, to be known as
31	"Extr	a Help", payable from funds appropriated herein for su	ch purposes:
32	three	(3) temporary or part-time employees, when needed, at	rates of pay not
33	to ex	ceed those provided in the Uniform Classification and	Compensation Act,
34	or it	s successor, or this act for the appropriate classific	ation.
35			
36		SECTION 11. APPROPRIATION - FEDERAL ELEMENTARY AND SE	CONDARY EDUCATION.

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1 There is hereby appropriated, to the Department of Education, to be payable 2 from the federal funds as designated by the Chief Fiscal Officer of the 3 State, for personal services and operating expenses of the Department of 4 Education - Federal Elementary and Secondary Education for the fiscal year 5 ending June 30, 2021, the following:

7	ITEM		FISCAL YEAR
8	NO.		2020-2021
9	(01)	REGULAR SALARIES	\$2,814,013
10	(02)	EXTRA HELP	10,000
11	(03)	PERSONAL SERVICES MATCHING	882,802
12	(04)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	8,975,900
14		(B) CONF. & TRAVEL	710,500
15		(C) PROF. FEES	12,851,105
16		(D) CAP. OUTLAY	200,000
17		(E) DATA PROC.	0
18	(05)	ENTITLEMENT GRANT PROGRAMS	496,095,368
19	(06)	REFUNDS/REIMBURSEMENTS	1,110,000
20		TOTAL AMOUNT APPROPRIATED	\$523,649,688

21

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6

22 SECTION 12. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is 23 hereby appropriated, to the Department of Education, to be payable from the 24 cash fund deposited in the State Treasury as determined by the Chief Fiscal 25 Officer of the State, for operating expenses and grants by the Department of 26 Education - Multiple Grant Award Program for the fiscal year ending June 30, 27 2021, the following:

29	ITEM		FISCAL YEAR
30	NO.		2020-2021
31	(01)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	\$122,000
33		(B) CONF. & TRAVEL	16,500
34		(C) PROF. FEES	40,000
35		(D) CAP. OUTLAY	100,000
36		(E) DATA PROC.	0

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1	(02) MULTIPLE GRANT AWARDS	1,000,000	
2	TOTAL AMOUNT APPROPRIATED	\$1,278,500	
3			
4	SECTION 13. APPROPRIATION - MEDICAID REIMBURSEMENT PRO	GRAM. There is	
5	hereby appropriated, to the Department of Education, to be p	ayable from the	
6	cash fund deposited in the State Treasury as determined by t	he Chief Fiscal	
7	Officer of the State, for Medicaid reimbursement and adminis	tration of the	
8	Department of Education - Medicaid Reimbursement Program for	the fiscal year	
9	ending June 30, 2021, the following:		
10			
11	ITEM	FISCAL YEAR	
12	<u>NO.</u>	2020-2021	
13	(01) REFUNDS/REIMBURSEMENTS	\$13,659,017	
14	(02) MEDICAID ADMIN	10,500	
15	TOTAL AMOUNT APPROPRIATED	\$13,669,517	
16			
17	SECTION 14. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There	
18	is hereby appropriated, to the Department of Education, to be payable from		
19	the cash fund deposited in the State Treasury as determined	by the Chief	
20	Fiscal Officer of the State, for operating expenses and gran	its by the	
21	Department of Education - Alternative Certification Program	for the fiscal	
22	year ending June 30, 2021, the following:		
23			
24	ITEM	FISCAL YEAR	
25	<u>NO.</u>	2020-2021	
26	(01) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	\$227,367	
28	(B) CONF. & TRAVEL	8,500	
29	(C) PROF. FEES	35,420	
30	(D) CAP. OUTLAY	0	
31	(E) DATA PROC.	0	
32	(02) ALT. CERT. PROG. GRANTS AND AID	1,077,925	
33	TOTAL AMOUNT APPROPRIATED	\$1,349,212	
34		_	
35		eby appropriated,	
36	to the Department of Education, to be payable from the cash	tund denocited in	

1 the State Treasury as determined by the Chief Fiscal Officer of the State, 2 for operating expenses of conferences sponsored by the Department of 3 Education for the fiscal year ending June 30, 2021, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2020-2021 7 (01)MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE \$400,000 9 (B) CONF. & TRAVEL 25,000 (C) PROF. FEES 10 50,000 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 13 \$475,000 14 15 SECTION 16. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. 16 There is hereby appropriated, to the Department of Education, to be payable 17 from the cash fund deposited in the State Treasury as determined by the Chief 18 Fiscal Officer of the State, for reimbursement of school districts for 19 administrative activities that support the Arkansas Medicaid Program of the 20 Department of Education - Medicaid Administration Claiming Program for the 21 fiscal year ending June 30, 2021, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2020-2021 25 (01) AR MEDICAID ADMIN CLAIMS \$18,000,000 26 27 SECTION 17. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby 28 appropriated, to the Department of Education, to be payable from the School-29 Age Children Eye and Vision Care Fund, for operating expenses and costs 30 incurred in studying, evaluating vision needs, screening vision programs, the 31 development of a strategic statewide plan, and associated expenses for eye 32 and vision care of school-age children in Arkansas for the fiscal year ending June 30, 2021, the following: 33 34 35 ITEM FISCAL YEAR 2020-2021 36 NO.

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1	(01)	VARIOUS OPERATING EXPENSES FOR VISION		
2	(01)	SCREENING AND CARE		\$5,508
3				<u> </u>
4		SECTION 18. APPROPRIATION - ARKANSAS B	ETTER CHANCE PRO)GRAM -
5	ΔΟΜΤΝ	ISTRATION. There is hereby appropriate		
6		tion, to be payable from the Division o	-	
7		tion Fund Account, for personal service	-	-
8		tment of Education - Arkansas Better Ch		-
9	-	iscal year ending June 30, 2021, the fo	-	
10			-	
11	ITEM			FISCAL YEAR
12	NO.			2020-2021
13	(01)	REGULAR SALARIES		\$403,613
14	(02)	PERSONAL SERVICES MATCHING		145,087
15	(03)	MAINT. & GEN. OPERATION		
16		(A) OPER. EXPENSE		1,245,291
17		(B) CONF. & TRAVEL		3,917
18		(C) PROF. FEES		297,610
19		(D) CAP. OUTLAY		0
20		(E) DATA PROC.		0
21		TOTAL AMOUNT APPROPRIATED		\$2,095,518
22				
23		SECTION 19. REGULAR SALARIES - PROFESS	IONAL LICENSURE	STANDARDS BOARD.
24	There	is hereby established for the Departme	ent of Education	- Professional
25	Licen	sure Standards Board for the 2020-2021	fiscal year, the	e following
26	maxim	um number of regular employees.		
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item	Class	No. of	Fiscal Year
31	No.	Code Title	Employees	2020-2021
32	(1)	G004C MANAGING ATTORNEY	1	GRADE GS13
33	(2)	G012C ADE ASSISTANT TO DIRECTOR	1	GRADE GS12
34	(3)	G073C ATTORNEY	1	GRADE GS10
35	(4)	X012C ADE PLSB CHIEF INVESTIGATOR	1	GRADE GS09
36	(5)	X202C ADE PLSB SENIOR INVESTIGATOR	2	GRADE GS08

1	(6) X037C EDUCATION INVESTIGATOR 4	GRADE GS08
2	(7) C037C ADMINISTRATIVE ANALYST 2	GRADE GS06
3	(8) G179C LEGAL SERVICES SPECIALIST 1	GRADE GS06
4	(9) C056C ADMINISTRATIVE SPECIALIST III <u>1</u>	GRADE GS04
5	MAX. NO. OF EMPLOYEES 14	
6		
7	SECTION 20. APPROPRIATION - PROFESSIONAL LICENSUR	E STANDARDS BOARD.
8	There is hereby appropriated, to the Department of Educa	ation, to be payable
9	from the cash fund deposited in the State Treasury as de	etermined by the Chief
10	Fiscal Officer of the State, for personal services and o	operating expenses of
11	the Department of Education - Professional Licensure Sta	andards Board for the
12	fiscal year ending June 30, 2021, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2020-2021
16	(01) REGULAR SALARIES	\$710,518
17	(02) PERSONAL SERVICES MATCHING	228,366
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	376,325
20	(B) CONF. & TRAVEL	10,000
21	(C) PROF. FEES	9,505
22	(D) CAP. OUTLAY	50,000
23	(E) DATA PROC.	0
24	(04) EDTPA PROGRAM GRANTS	100,000
25	TOTAL AMOUNT APPROPRIATED	\$1,484,714
26		
27	SECTION 21. APPROPRIATION - OPEN ENROLLMENT PUBLIC	C CHARTER SCHOOL
28	CLOSURE. There is hereby appropriated, to the Departmen	nt of Education, to be
29	payable from the cash fund deposited in the State Treasu	iry as determined by
30	the Chief Fiscal Officer of the State, for outstanding of	obligations incurred
31	by closed charter schools for the fiscal year ending Jun	ne 30, 2021, the
32	following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2020-2021
36	(01) CHARTER SCHOOL CLOSURE	\$300,000

2 SECTION 22. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is 3 hereby appropriated, to the Department of Education, to be payable from the 4 cash fund deposited in the State Treasury as determined by the Chief Fiscal 5 Officer of the State, for expenses of the Succeed Scholarship Program of the 6 Department of Education for the fiscal year ending June 30, 2021, the 7 following:

 9
 ITEM
 FISCAL YEAR

 10
 NO.
 2020-2021

 11
 (01)
 SUCCEED SCHOLARSHIP PROGRAM EXPENSES
 \$3,000,000

 12

20

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21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 23 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund 24 balances or any law to the contrary, any funds which remain in the Division 25 of Elementary and Secondary Education Fund Account at the end of a fiscal 26 year shall remain in the Division of Elementary and Secondary Education Fund 27 Account and be made available to fund appropriation(s) authorized by law and 28 made payable from the Division of Elementary and Secondary Education Fund 29 Account for the following fiscal year.

30 Any carry forward of unexpended balance of funding as authorized 31 herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2020 2021 the Agency shall by written statement
set forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall
 36 report to the Arkansas Legislative Council or Joint Budget Committee all

amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a 7 written report to the Arkansas Legislative Council or Joint Budget Committee 8 containing all information set forth in item (2) above, along with a written 9 statement as to the current status of the project, contract, purpose etc. for 10 which the carry forward was originally requested no later than thirty (30) 11 days prior to the time the Agency, Board, Commission or Institution presents 12 its budget request to the Arkansas Legislative Council/Joint Budget 13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall 15 include all information obtained in item (3) above in the budget manuals 16 and/or a statement of non-compliance by the Agency, Board, Commission or 17 Institution.

18 The provisions of this section shall be in effect only from July 1, $\frac{2019}{2020}$ through June 30, $\frac{2020}{2021}$.

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21 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 23 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 24 General Assembly that the appropriation for the salary of the Commissioner of 25 the Department of Education shall be the sole and exclusive authority for his 26 or her salary. It is further the intent of the General Assembly that the 27 Commissioner be required to devote all of his or her working time exclusively 28 to the performance of his or her duties as Commissioner of the Department of 29 Education. Therefore, the Commissioner of the Department of Education is 30 hereby prohibited from accepting any additional salary from any other source 31 (including state, federal, or private entities or persons) for the 32 performance of his or her duties as Commissioner, and is prohibited from 33 accepting any salary, fees or compensation from any other source (including 34 state, federal or private entities or persons) for any other employment of 35 any kind outside the scope of his or her duties as Commissioner, including 36 but not limited to consulting work for any other public or private entity.

This section shall not be construed to prohibit the Commissioner from
 accepting or receiving expense reimbursements and employee benefits as
 provided by State law.

4 The provisions of this section shall be in effect only from July 1, 2019
5 <u>2020</u> through June 30, 2021.

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7 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from 10 statewide education issues and the necessity of recruiting and retaining 11 qualified personnel, the Arkansas Department of Education or its successor 12 agency is authorized for the 2019-2020 2020-2021 fiscal year a pool of no 13 more than five (5) Information Technology positions at a salary not to exceed 14 the maximum salary for a grade IT12. These positions are to be used by the 15 Department of Education in the event that the personal services needs of the 16 Department during the 2019-2020 2020-2021 fiscal year require additional 17 positions, either by title or in number, that are not authorized by the 18 General Assembly in the Regular Salaries section of this Act. These positions 19 may also be used to properly classify positions when the Department does not 20 have a vacant position available with the appropriate title and salary level.

21 (b) To address needs emerging from statewide education issues and the 22 necessity of recruiting and retaining qualified personnel, the Arkansas 23 Department of Education or its successor agency is authorized for the 2019-24 2020 2020-2021 fiscal year a pool of ten (10) General Salaries positions at 25 up to a grade GS15. These positions are to be used by the Department of 26 Education in the event that the personal services needs of the Department 27 during the 2019-2020 2020-2021 fiscal year require additional positions, 28 either by classification or in number, that are not authorized by the General 29 Assembly in the Regular Salaries section of this Act. These positions may 30 also be used to properly classify positions when the Department does not have 31 a vacant position available with the appropriate title and grade level.

32 (c) Any salary determinations or adjustments administered under the 33 provisions of Subsections (a) and (b) of this Section shall be made by 34 comparing the qualifications and salary levels of similar employees in school 35 districts or in other state education agencies.

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(d) The Department of Education is authorized to access the pool

1 positions authorized in this Section at any time when it is determined by the 2 Commissioner that the need exists. The Commissioner shall provide a monthly report of the justification for the need to allocate titles from this growth 3 4 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative 5 Council or Joint Budget Committee for review. The report shall also include 6 an accounting of the names, titles, and salaries of personnel whose salaries 7 have been adjusted under provisions of Subsections (a) and (b) of this 8 Section.

9 (e) If the Department of Education requests continuation of any 10 "Position Pool" position(s) as established herein during the next fiscal 11 year, the position(s) must be requested as a new position(s) in the agency's 12 budget request.

13 (f) Determining the number of personnel to be employed by a state agency 14 is the prerogative of the General Assembly and is usually accomplished by 15 delineating the maximum number of personnel by identifying job titles and the 16 maximum grade or salary attached to those titles. The General Assembly has 17 determined that the Arkansas Department of Education could be operated more 18 efficiently if some flexibility is given to that agency. That flexibility is 19 being accomplished by providing a position pool in Subsections (a) and (b) of 20 this Section and since the General Assembly has granted the agency broad 21 powers under the growth pool concept, it is both necessary and appropriate 22 that the General Assembly maintain oversight of the utilization of the 23 position pool by requiring review of the Legislative Council or Joint Budget 24 Committee in the utilization of the position pool. Therefore, the requirement 25 of review by the Legislative Council or Joint Budget Committee is not a 26 severable part of this section. If the requirement of review by the 27 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 28

29 The provisions of this section shall be in effect only from July 1, 2019
30 <u>2020</u> through June 30, 2020 <u>2021</u>.

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32 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 34 FUND RESTRICTIONS. No state funds shall be used for abortion referral in 35 public schools, or for abortion services. Funds shall be expended in 36 accordance with Arkansas Code Annotated § 6-18-703.

The provisions of this section shall be in effect only from July 1, 2019
 2020 through June 30, 2020 2021.

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4 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>SHARED</u>
6 <u>SERVICES.</u>

7 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
8 accounts on his or her books and on the books of the Treasurer of State and
9 the Auditor of State for the payment of personal services and operating
10 expenses by the Department of Education.

11 (B) Upon prior approval of the Arkansas Legislative Council, or 12 if meeting in Legislative Session the Joint Budget Committee, the Chief 13 Fiscal Officer of the State shall direct the transfer of funds and 14 appropriations to the Shared Services Paying Account appropriation section of 15 this act and the transfer of positions to the Regular Salaries - Shared 16 Services appropriation section of this act on the books of the Treasurer of 17 State, the Auditor of State, and the Chief Fiscal Officer of the State. 18 (2) The transfer authority provided in subdivision (a)(1) of 19 this section for efficiencies and to eliminate duplication of services are 20 limited only to those services that are provided for multiple divisions of a 21 department, including without limitation to administration, human resources, 22 procurement, communications, fleet operations, and information services. 23 (3) The transfer authority provided to the department in 24 subdivision (a)(1) of this section may be used to make transfers only within 25 the department's appropriation act or between other appropriation acts 26 authorized for the department. 27 (b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries - Shared Services section of this act shall 28 29 submit a report to be included in the Budget Manuals for hearings, conducted 30 by the General Assembly, listing all shared services transfers of positions, 31 funds, and appropriation under this section, which shall be submitted as 32 instructed by the Department of Finance and Administration - Office of Budget 33 for uniformity. 34 (2) A report submitted under subdivision (b)(1) of this section 35 shall include the following: 36 (A) The position number, authorized position title, class

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code, grade, business area, and name of the division, section, or unit for 1 2 the position being transferred to the Regular Salaries - Shared Services 3 section of this act; and 4 (B) The fund center, appropriation, appropriation amount, 5 commitment item or items, business area, and name of the division, section, 6 or unit for the fund or appropriation being transferred to the Shared 7 Services Paying Account. 8 (c)(1) It is the intent of the Ninety-Second General Assembly that the 9 authority under this section to transfer positions is intended for use for 10 the time period prior to Fiscal Year 2022 to allow cabinet-level departments to establish a centralized Regular Salaries - Shared Services section, with 11 12 the recommendation that the position transfer authority granted under this 13 section be discontinued after that time. 14 (2) The Bureau of Legislative Research shall bring the 15 recommendation in subdivision (c)(l) of this section to the attention of the 16 chairs conducting the 2021 Regular Session pre-session budget hearings, the 17 chairs of the Special Language Subcommittee, and the members of the Special 18 Language Subcommittee during pre-session budget hearings. 19 (d) Determining the maximum number of employees and the maximum amount 20 of appropriation and general revenue funding for a cabinet-level department 21 each fiscal year is the prerogative of the General Assembly and is usually 22 accomplished by delineating the maximums in the appropriation act or acts and 23 establishing authorized positions and the general revenue allocations 24 authorized for each fund and fund account by amendment to the Revenue 25 Stabilization Law. Further, the General Assembly has determined that the 26 cabinet-level departments created under Acts 2019, No. 910, may operate more 27 efficiently if some flexibility is provided as authorized under this section. 28 Therefore, it is both necessary and appropriate that the General Assembly 29 maintain oversight by requiring prior approval of the Legislative Council or, 30 if the General Assembly is in session, the Joint Budget Committee, as 31 provided by this section. The requirement of approval by the Legislative 32 Council or Joint Budget Committee is not a severable part of this section. 33 If the requirement of approval by the Legislative Council or Joint Budget 34 Committee is ruled unconstitutional by a court of competent jurisdiction, 35 this entire section is void. 36 (e) The provisions of this section shall be in effect from the date of

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1 passage through June 30, 2021.

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SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 3 4 authorized by this act shall be limited to the appropriation for such agency 5 and funds made available by law for the support of such appropriations; and 6 the restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 the Department of Finance and Administration, as authorized by law, shall be 11 strictly complied with in disbursement of said funds. 12 13 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General 14 Assembly that any funds disbursed under the authority of the appropriations 15 contained in this act shall be in compliance with the stated reasons for 16 which this act was adopted, as evidenced by the Agency Requests, Executive 17 Recommendations and Legislative Recommendations contained in the budget 18 manuals prepared by the Department of Finance and Administration, letters, or 19 summarized oral testimony in the official minutes of the Arkansas Legislative 20 Council or Joint Budget Committee which relate to its passage and adoption. 21 22 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the 23 General Assembly, that the Constitution of the State of Arkansas prohibits 24 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of 25 26 the agency for which the appropriations in this Act are provided, and that in 27 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm 28 29 upon the proper administration and provision of essential governmental 30 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 31 32 and safety shall be in full force and effect from and after July 1, 2020. 33 34 35 APPROVED: 4/20/2036