Stricken language will be deleted and underlined language will be added. Act 22 of the Fiscal Session

By: Joint Budget Committee By: Joint Budg	1	State of Ark	cansas			
By: Joint Budget Committee	2	92nd Gener	al Assembly	A Bill		
For An Act To Be Entitled	3	Fiscal Sessi	on, 2020			HOUSE BILL 1022
For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES. Subtitle Subtitle AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2020-2021 FISCAL YEAR. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. SECTION 1. Title Maximum Salary Rate No. of Fiscal Year No. Title Employees 2020-2021 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) President, ANC 1 \$169,651 ADMINISTRATIVE POSITIONS (2) Executive Vice President 1 \$142,055 (4) Chief Planning & Assess. Officer 1 \$136,166 55 (4) Chief Planning & Assess. Officer 1 \$136,166	4					
For An Act To Be Entitled	5	By: Joint B	sudget Committee			
AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES. Subtitle Subtitle AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2020-2021 FISCAL YEAR. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. Kaximum Annual Maximum Salary Rate Pho. of Fiscal Year Employees 2020-2021 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) President, ANC 1 \$169,651 ADMINISTRATIVE POSITIONS (2) Executive Vice President 1 \$142,055 (4) Chief Planning & Assess. Officer 1 \$136,166 55 (4) Chief Planning & Assess. Officer 1 \$136,166	6					
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES. Subtitle Subtitle AN ACT FOR THE ARKANSAS NORTHEASTERN COLLEGE APPROPRIATION FOR THE 2020-2021 FISCAL YEAR. SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. Maximum Annual Salary Rate Item No. of Fiscal Year No. Title Employees 2020-2021 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) President, ANC 1 \$169,651 ADMINISTRATIVE POSITIONS (2) Executive Vice President 1 \$142,055 (4) Chief Planning & Assess. Officer 1 \$136,166 55 (4) Chief Planning & Assess. Officer 1 \$127,690	7		For A	n Act To Be En	titled	
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND	8		AN ACT TO MAKE AN AP	PROPRIATION FOR	PERSONAL SE	RVICES
FOR OTHER PURPOSES.	9		AND OPERATING EXPENSE	ES FOR THE ARKA	NSAS NORTHEA	STERN
12	10		COLLEGE FOR THE FISCA	AL YEAR ENDING	JUNE 30, 202	1; AND
Subtitle Subtitle	11		FOR OTHER PURPOSES.			
Subtitle	12					
AN ACT FOR THE ARKANSAS NORTHEASTERN 16	13					
16	14			Subtitle		
FISCAL YEAR.	15		AN ACT FOR THE	ARKANSAS NORTHE	EASTERN	
18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established 23 for the Arkansas Northeastern College for the 2020-2021 fiscal year, the 24 following maximum number of regular employees. 25 26 Maximum Annual 27 Maximum Salary Rate 28 Item No. of Fiscal Year 29 No. Title Employees 2020-2021 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	16		COLLEGE APPROPR	IATION FOR THE	2020-2021	
BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. 25 26 Maximum Annual 27 Maximum Salary Rate 28 Item No. of Fiscal Year 29 No. Title Employees 2020-2021 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	17		FISCAL YEAR.			
BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. 25 26 Maximum Annual Maximum Salary Rate 28 Item No. of Fiscal Year 29 No. Title Employees 2020-2021 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	18					
SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item No. of Fiscal Year No. Title Employees 2020-2021 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) President, ANC 1 \$169,651 ADMINISTRATIVE POSITIONS (2) Executive Vice President 1 \$142,055 (3) Chief Academic Officer 1 \$136,166 (4) Chief Planning & Assess. Officer 1 \$127,690	19					
SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item No. of Fiscal Year No. Title Employees 2020-2021 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) President, ANC 1 \$169,651 (2) Executive Vice President 1 \$142,055 (3) Chief Academic Officer 1 \$136,166 (4) Chief Planning & Assess. Officer 1 \$127,690	20	BE IT ENA	ACTED BY THE GENERAL ASS	EMBLY OF THE ST	ATE OF ARKAN	SAS:
for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of regular employees. Maximum Annual Maximum Salary Rate Item No. of Fiscal Year No. Title Employees 2020-2021 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS (1) President, ANC 1 \$169,651 (2) Executive Vice President 1 \$142,055 (3) Chief Academic Officer 1 \$136,166 (4) Chief Planning & Assess. Officer 1 \$127,690	21					
24 following maximum number of regular employees. 25 Maximum Annual 26 Maximum Salary Rate 27 Maximum Salary Rate 28 Item No. of Fiscal Year 29 No. Title Employees 2020-2021 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	22	SEC	CTION 1. REGULAR SALARIES	S - OPERATIONS.	There is h	ereby established
25 26	23	for the A				cal year, the
Maximum Annual Maximum Salary Rate	24					
27 Maximum Salary Rate 28 Item No. of Fiscal Year 29 No. Title Employees 2020-2021 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	25					
No. of Fiscal Year No. of Fiscal Year	26					Maximum Annual
29 No. Title Employees 2020-2021 30 TWELVE MONTH EDUCATIONAL AND GENERAL 31 ADMINISTRATIVE POSITIONS 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	27				Maximum	Salary Rate
30	28	Item			No. of	Fiscal Year
31 <u>ADMINISTRATIVE POSITIONS</u> 32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	29	No.	Title	E	mployees	2020-2021
32 (1) President, ANC 1 \$169,651 33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	30		TWELVE MONTH EDUCATION	AL AND GENERAL		
33 (2) Executive Vice President 1 \$142,055 34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	31		ADMINISTRATIVE POSITION	<u>NS</u>		
34 (3) Chief Academic Officer 1 \$136,166 35 (4) Chief Planning & Assess. Officer 1 \$127,690	32	(1)	President, ANC		1	\$169,651
35 (4) Chief Planning & Assess. Officer 1 \$127,690	33	(2)	Executive Vice Presiden	nt	1	\$142,055
	34	(3)	Chief Academic Officer		1	\$136,166
36 (5) Vice President for Student Affairs 1 \$127.600	35	(4)	Chief Planning & Asses	s. Officer	1	\$127,690
of the freshent for beatene Arrairs	36	(5)	Vice President for Stu	dent Affairs	1	\$127,690



1	(6)	Chief Student Life Officer	1	\$127,690
2	(7)	Chief Fiscal Officer	1	\$127,690
3	(8)	Director of Comm./Cont. Education	1	\$120,592
4	(9)	Controller	1	\$110,709
5	(10)	Director of Workforce Development	1	\$110,709
6	(11)	Director of Human Resources/Services	1	\$108,189
7	(12)	Director of Institutional Development	1	\$107,773
8	(13)	Industrial Relations Coordinator	1	\$103,948
9	(14)	Counselor	8	\$103,931
10	(15)	Registrar	1	\$99,644
11	(16)	Director of Student Aid	1	\$99,445
12	(17)	Director of Planning & Assessment	1	\$98,557
13	(18)	Director of Academic Computing	2	\$97,784
14	(19)	Director of Administrative Computing	1	\$97,784
15	(20)	Business Manager	1	\$94,661
16	(21)	Director of Off-Campus Operations	1	\$94,661
17	(22)	Director of Physical Plant	1	\$92,189
18	(23)	Dir. Systems Programming/Database	1	\$88,442
19	(24)	Administrator of Grants & Contracts	1	\$86,171
20	(25)	Coord. Information & Comm. Relations	1	\$85,685
21	(26)	Asst. to the President	1	\$85,141
22	(27)	Coordinator of Career Services	1	\$85,141
23	(28)	Project Coordinator	2	\$77,955
24	(29)	Workforce Specialist	1	\$75,848
25	(30)	Academic Advisor	3	\$70,790
26		TWELVE MONTH EDUCATIONAL AND GENERAL		
27		CLASSIFIED POSITIONS		
28	(31)	Fiscal Support Pool	8	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1 (32) Public Safety Pool 7	2100
	~ 1 ^ ^
2 HE Public Safety Commander III GRADE C	3122
3 HE Public Safety Commander II GRADE C	C121
4 HE Public Safety Commander I GRADE C	C120
5 HE Public Safety Supervisor GRADE C	C117
6 Public Safety Officer GRADE C	C116
7 Public Safety Officer II GRADE C	C114
8 Public Safety/Security Officer GRADE C	C110
9 (33) Skilled Trades Pool 1	
10 Skilled Trades Foreman GRADE C	C117
11 Skilled Trades Supervisor GRADE C	C116
12 Skilled Tradesman GRADE C	C115
13 Skilled Trades Helper GRADE C	C108
14 Apprentice Tradesman GRADE C	C105
15 (34) Administrative Support Pool 21	
16 Administrative Assistant GRADE C	C115
17 Administrative Analyst GRADE C	C115
18 Administrative Support Supervisor GRADE C	C113
19 Administrative Specialist III GRADE C	C112
20 Administration Support Specialist GRADE C	C112
21 Administrative Specialist II GRADE C	C109
22 Administrative Support Specialist GRADE C	C109
23 Administrative Specialist I GRADE C	C106
24 (35) Maintenance Supervisor 1 GRADE C	C115
25 (36) Payroll Services Specialist 1 GRADE C	C115
26 (37) Network Analyst 2 GRADE C	C114
27 (38) Financial Aid Specialist 1 GRADE C	C113
28 (39) Landscape Supervisor 1 GRADE C	C113
29 (40) Maintenance Technician 1 GRADE C	C113
30 (41) Human Resources Assistant 1 GRADE C	C110
31 (42) Library Technician 1 GRADE C	C109
32 (43) Maintenance Assistant 9 GRADE C	C108
33 (44) Library Support Assistant 2 GRADE C	C107
34 (45) Institutional Services Supervisor 1 GRADE C	
35 (46) Institutional Services Assistant 7 GRADE C	
36 TWELVE MONTH EDUCATIONAL AND GENERAL	

2 (47)	1		ACADEMIC POSITIONS		
4 (49) Director of Nursing & Allied Health 1 \$117,904 5 (50) Librarian 1 \$108,189 6 (51) Special Instructor 30 \$90,770 7 (52) Coordinator of Learning Assist Center 1 \$76,145 8 (53) Lab Supervisor 2 \$56,566 9 NINE MONTH EDUCATIONAL AND GENERAL 10 ACADEMIC POSITIONS 11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 TWELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service	2	(47)	Division Chairperson/Dean	2	\$119,167
5	3	(48)	Division Chairperson	4	\$119,167
6 (51) Special Instructor 7 (52) Coordinator of Learning Assist Center 1 \$76,145 8 (53) Lab Supervisor 2 \$56,566 9 NINE MONTH EDUCATIONAL AND GENERAL 10 ACADEMIC POSITIONS 11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 TWELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service 1 \$86,110 16 MAX. NO. OF EMPLOYEES 299 17 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. 26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: 31 ITEM FISCAL YEAR 32 NO. 2020-2021 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	4	(49)	Director of Nursing & Allied Health	1	\$117,904
7 (52) Coordinator of Learning Assist Center 1 \$76,145 8 (53) Lab Supervisor 2 \$56,566 9 NINE MONTH EDUCATIONAL AND GENERAL 10 ACADEMIC POSITIONS 11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 THELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service 1 \$86,110 16 MAX. NO. OF EMPLOYEES 299 17 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. 26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: 31 ITEM FISCAL YEAR 32 NO. 2020-2021 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	5	(50)	Librarian	1	\$108,189
8 (53) Lab Supervisor 2 \$556,566 9 NINE MONTH EDUCATIONAL AND GENERAL 10 ACADEMIC POSITIONS 11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 TWELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service	6	(51)	Special Instructor	30	\$90,770
NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS 11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 TWELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service 1 \$86,110 16 MAX. NO. OF EMPLOYEES 299 17 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. 26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: 31 ITEM FISCAL YEAR NO. 2020-2021 33 ITEM FISCAL YEAR NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	7	(52)	Coordinator of Learning Assist Center	1	\$76,145
ACADEMIC POSITIONS 11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 TWELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service 1 \$86,110 16 MAX. NO. OF EMPLOYEES 299 17 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. 26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: 31 TIEM FISCAL YEAR NO. 2020-2021 32 STARON,000	8	(53)	Lab Supervisor	2	\$56,566
11 (54) Faculty 57 \$90,770 12 (55) Part-Time Faculty 94 \$45,683 13 TWELVE MONTH AUXILIARY ENTERPRISES 14 NON-CLASSIFIED POSITIONS 15 (56) Director of Food Service 1 \$86,110 16 MAX. NO. OF EMPLOYEES 299 17 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and 24 Compensation Act, or its successor, or this act for the appropriate classification. 25 classification. 26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the 29 Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: 30	9		NINE MONTH EDUCATIONAL AND GENERAL		
TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS	10		ACADEMIC POSITIONS		
TWELVE MONTH AUXILIARY ENTERPRISES NON-CLASSIFIED POSITIONS (56) Director of Food Service	11	(54)	Faculty	57	\$90,770
NON-CLASSIFIED POSITIONS (56) Director of Food Service	12	(55)	Part-Time Faculty	94	\$45 , 683
15 (56) Director of Food Service	13		TWELVE MONTH AUXILIARY ENTERPRISES		
MAX. NO. OF EMPLOYEES 299 17 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. 26 27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: 31 TIEM FISCAL YEAR NO. 2020-2021 32 ST,800,000	14		NON-CLASSIFIED POSITIONS		
SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 S7,800,000	15	(56)	Director of Food Service	<u>1</u>	\$86,110
SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 ST,800,000	16		MAX. NO. OF EMPLOYEES	299	
the Arkansas Northeastern College for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 (01) REGULAR SALARIES \$7,800,000	17				
following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 TIEM \$7,800,000	18	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for			
"Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 S7,800,000	19	the Arkansas Northeastern College for the 2020-2021 fiscal year, the			
hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 S7,800,000	20	following maximum number of part-time or temporary employees, to be known as			
rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: ITEM FISCAL YEAR NO. 2020-2021 S7,800,000	21	"Extra Help", payable from funds appropriated herein for such purposes: five			h purposes: five
Compensation Act, or its successor, or this act for the appropriate classification. SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 (01) REGULAR SALARIES \$7,800,000	22	hundred twenty-one (521) temporary or part-time employees, when needed, at			hen needed, at
classification. 25 classification. 26 27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 28 appropriated, to the Arkansas Northeastern College, to be payable from the 29 Arkansas Northeastern College Fund, for personal services and operating 30 expenses of the Arkansas Northeastern College for the fiscal year ending June 31 30, 2021, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	23	rates of pay not to exceed those provided in the Uniform Classification and			
SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 (01) REGULAR SALARIES \$7,800,000	24	Compensation Act, or its successor, or this act for the appropriate			
SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 \$7,800,000	25	classification.			
appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TIEM FISCAL YEAR NO. 2020-2021 \$7,800,000	26				
Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2021, the following: TITEM FISCAL YEAR NO. 2020-2021 \$7,800,000	27	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby			hereby
30 expenses of the Arkansas Northeastern College for the fiscal year ending June 31 30, 2021, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	28	appropriated, to the Arkansas Northeastern College, to be payable from the			
31 30, 2021, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	29	Arkansas Northeastern College Fund, for personal services and operating			
32 33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	30	expenses of the Arkansas Northeastern College for the fiscal year ending June			
33 ITEM FISCAL YEAR 34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	31	30, 2021, the following:			
34 NO. 2020-2021 35 (01) REGULAR SALARIES \$7,800,000	32				
35 (01) REGULAR SALARIES \$7,800,000	33	ITEM			FISCAL YEAR
	34	NO.			2020-2021
36 (02) PERSONAL SERVICES MATCHING 1,800,000	35	(01) RE	GULAR SALARIES		\$7,800,000
	36	(02) PE	RSONAL SERVICES MATCHING		1,800,000

1	(03)	MAINT. & GEN. OPERATION	
2		(A) OPER. EXPENSE	795,515
3		(B) CONF. & TRAVEL	25,000
4		(C) PROF. FEES	25,000
5		(D) CAP. OUTLAY	25,000
6		(E) DATA PROC.	0
7		TOTAL AMOUNT APPROPRIATED	\$10,470,515
8			
9		SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby	appropriated,
10	to th	e Arkansas Northeastern College, to be payable from cash	n funds as
11	defin	ed by Arkansas Code 19-4-801, for personal services and	operating
12	expen	ses of the Arkansas Northeastern College for the fiscal	year ending June
13	30, 2	021, the following:	
14			
15	ITEM		FISCAL YEAR
16	NO.		2020-2021
17	(01)	REGULAR SALARIES	\$1,500,000
18	(02)	EXTRA HELP	1,000,000
19	(03)	OVERTIME	28,000
20	(04)	PERSONAL SERVICES MATCHING	2,500,000
21	(05)	MAINT. & GEN. OPERATION	
22		(A) OPER. EXPENSE	8,000,000
23		(B) CONF. & TRAVEL	500,000
24		(C) PROF. FEES	800,000
25		(D) CAP. OUTLAY	6,500,000
26		(E) DATA PROC.	0
27	(06)	CAPITAL IMPROVEMENTS	4,000,000
28	(07)	DEBT SERVICE	1,000,000
29	(80)	FUND TRANSFERS, REFUNDS AND	
30		INVESTMENTS	400,000
31	(09)	PROMOTIONAL ITEMS	200,000
32		TOTAL AMOUNT APPROPRIATED	\$26,428,000
33			
34		SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of	funds
35	authorized by this act shall be limited to the appropriation for such agency		

36

and funds made available by law for the support of such appropriations; and

1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, the Higher Education Expenditures
4	Restrictions Act, or their successors, and other fiscal control laws of this
5	State, where applicable, and regulations promulgated by the Department of
6	Finance and Administration, as authorized by law, shall be strictly complied
7	with in disbursement of said funds.
8	
9	SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
10	Assembly that any funds disbursed under the authority of the appropriations
11	contained in this act shall be in compliance with the stated reasons for
12	which this act was adopted, as evidenced by the Agency Requests, Executive
13	Recommendations and Legislative Recommendations contained in the budget
14	manuals prepared by the Department of Finance and Administration, letters, or
15	summarized oral testimony in the official minutes of the Arkansas Legislative
16	Council or Joint Budget Committee which relate to its passage and adoption.
17	
18	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
19	Assembly, that the Constitution of the State of Arkansas prohibits the
20	appropriation of funds for more than a one (1) year period; that the
21	effectiveness of this Act on July 1, 2020 is essential to the operation of
22	the agency for which the appropriations in this Act are provided, and that in
23	the event of an extension of the legislative session, the delay in the
24	effective date of this Act beyond July 1, 2020 could work irreparable harm
25	upon the proper administration and provision of essential governmental
26	programs. Therefore, an emergency is hereby declared to exist and this Act
27	being necessary for the immediate preservation of the public peace, health
28	and safety shall be in full force and effect from and after July 1, 2020.
29	
30	
31	APPROVED: 4/17/20
32	
33	
34	
35	

36