

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1024

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - MOUNTAIN HOME APPROPRIATION FOR THE
16 2020-2021 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Mountain Home for the 2020-2021 fiscal
24 year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMH	1	\$169,651
(2)	Vice Chancellor for Academic Affairs	1	\$136,166
(3)	Vice Chancellor for Admin Affairs	1	\$127,690
(4)	Vice Chancellor for Student Affairs	1	\$127,690
(5)	Vice Chancellor for Development	1	\$127,690



1	(6)	Director of Institutional Research	1	\$108,189
2	(7)	Director of Human Resources/Services	1	\$108,189
3	(8)	Counselor	4	\$103,931
4	(9)	Dir. Cont. Ed./Business Outreach	1	\$99,644
5	(10)	Dir. of Public Relations/Marketing	1	\$99,644
6	(11)	Registrar	1	\$99,644
7	(12)	Director of Student Financial Aid	1	\$99,445
8	(13)	Director of Computer Services	1	\$97,784
9	(14)	Controller	1	\$95,513
10	(15)	Director of Physical Plant	1	\$92,189
11	(16)	Director of Admissions	1	\$90,844
12	(17)	Assistant to the Chancellor	1	\$85,141
13	(18)	Project Program Manager	1	\$82,533
14	(19)	Project/Program Specialist	2	\$74,505
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Systems Manager	1	GRADE C128
18	(21)	Inst Information Technology Coord	2	GRADE C125
19	(22)	Fiscal Support Pool	3	
20		Fiscal Support Manager		GRADE C123
21		Fiscal Support Supervisor		GRADE C118
22		Accountant II		GRADE C117
23		Accountant I		GRADE C116
24		Fiscal Support Analyst		GRADE C115
25		Fiscal Support Specialist		GRADE C112
26		Accounting Technician		GRADE C110
27		Fiscal Support Technician		GRADE C108
28	(23)	Public Safety Pool	2	
29		HE Public Safety Commander III		GRADE C122
30		HE Public Safety Commander II		GRADE C121
31		HE Public Safety Commander I		GRADE C120
32		HE Public Safety Supervisor		GRADE C117
33		Public Safety Officer		GRADE C116
34		Public Safety Officer II		GRADE C114
35		Public Safety/Security Officer		GRADE C110
36	(24)	Information Technology Manager	1	GRADE C120

1	(25)	Skilled Trades Pool	4	
2		Skilled Trades Foreman		GRADE C117
3		Skilled Trades Supervisor		GRADE C116
4		Skilled Tradesman		GRADE C115
5		Skilled Trades Helper		GRADE C108
6		Apprentice Tradesman		GRADE C105
7	(26)	Information Systems Analyst	1	GRADE C117
8	(27)	Assistant Director of Financial Aid	1	GRADE C117
9	(28)	Administrative Support Pool	17	
10		Administrative Assistant		GRADE C115
11		Administrative Analyst		GRADE C115
12		Administrative Support Supervisor		GRADE C113
13		Administrative Specialist III		GRADE C112
14		Administration Support Specialist		GRADE C112
15		Administrative Specialist II		GRADE C109
16		Administrative Support Specialist		GRADE C109
17		Administrative Specialist I		GRADE C106
18	(29)	Assistant Registrar	1	GRADE C115
19	(30)	Maintenance Supervisor	1	GRADE C115
20	(31)	Computer Operator	2	GRADE C114
21	(32)	Financial Aid Specialist	1	GRADE C113
22	(33)	Records Management Analyst	1	GRADE C113
23	(34)	Purchasing Technician	1	GRADE C112
24	(35)	Payroll Technician	1	GRADE C112
25	(36)	Equipment Mechanic	1	GRADE C110
26	(37)	Admissions Analyst Supervisor	1	GRADE C110
27	(38)	Library Technician	2	GRADE C109
28	(39)	Admissions Analyst	1	GRADE C109
29	(40)	Maintenance Assistant	1	GRADE C108
30	(41)	Institutional Services Shift Supv	1	GRADE C107
31	(42)	Institutional Services Assistant	8	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(43)	Division Chair	3	\$119,167
35	(44)	Librarian	1	\$108,189
36	(45)	Assistant Librarian	1	\$67,378

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(46)	Faculty	\$90,770
4	(47)	Part-Time Faculty	<u>60</u> \$45,683
5		MAX. NO. OF EMPLOYEES	198

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the Arkansas State University - Mountain Home for the 2020-2021 fiscal year,
 9 the following maximum number of part-time or temporary employees, to be known
 10 as "Extra Help", payable from funds appropriated herein for such purposes:
 11 seventy (70) temporary or part-time employees, when needed, at rates of pay
 12 not to exceed those provided in the Uniform Classification and Compensation
 13 Act, or its successor, or this act for the appropriate classification.

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the Arkansas State University - Mountain Home, to be payable
 17 from the Arkansas State University - Mountain Home Fund, for personal
 18 services and operating expenses of the Arkansas State University - Mountain
 19 Home for the fiscal year ending June 30, 2021, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2020-2021</u>
23	(01) REGULAR SALARIES	\$4,447,845
24	(02) EXTRA HELP	25,000
25	(03) PERSONAL SERVICES MATCHING	100,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	25,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$4,597,845</u>

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the Arkansas State University - Mountain Home, to be payable from cash
 36 funds as defined by Arkansas Code 19-4-801, for personal services and

1 operating expenses of the Arkansas State University - Mountain Home for the
 2 fiscal year ending June 30, 2021, the following:

3	4 ITEM	FISCAL YEAR
5	NO.	2020-2021
6	(01) REGULAR SALARIES	\$2,656,500
7	(02) EXTRA HELP	715,000
8	(03) PERSONAL SERVICES MATCHING	1,108,800
9	(04) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	4,147,000
11	(B) CONF. & TRAVEL	110,000
12	(C) PROF. FEES	308,000
13	(D) CAP. OUTLAY	770,000
14	(E) DATA PROC.	0
15	(05) CAPITAL IMPROVEMENTS	1,782,000
16	(06) DEBT SERVICE	1,269,654
17	(07) FUND TRANSFERS, REFUNDS AND	
18	INVESTMENTS	0
19	(08) PROMOTIONAL ITEMS	<u>25,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$12,891,954</u>

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

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33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
 2 manuals prepared by the Department of Finance and Administration, letters, or
 3 summarized oral testimony in the official minutes of the Arkansas Legislative
 4 Council or Joint Budget Committee which relate to its passage and adoption.

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 6 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 7 Assembly, that the Constitution of the State of Arkansas prohibits the
 8 appropriation of funds for more than a one (1) year period; that the
 9 effectiveness of this Act on July 1, 2020 is essential to the operation of
 10 the agency for which the appropriations in this Act are provided, and that in
 11 the event of an extension of the legislative session, the delay in the
 12 effective date of this Act beyond July 1, 2020 could work irreparable harm
 13 upon the proper administration and provision of essential governmental
 14 programs. Therefore, an emergency is hereby declared to exist and this Act
 15 being necessary for the immediate preservation of the public peace, health
 16 and safety shall be in full force and effect from and after July 1, 2020.

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 19 **APPROVED: 4/17/20**
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