

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020

A Bill

HOUSE BILL 1041

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT HOPE-TEXARKANA FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT HOPE-TEXARKANA
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope-Texarkana for the
25 2020-2021 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Provost	1	\$136,166
(3)	Vice Chancellor for Administration	1	\$136,166
(4)	Vice Chancellor for Student Affairs	1	\$127,690



1	(5)	Director of Institutional Research	1	\$108,189
2	(6)	Counselor	5	\$103,931
3	(7)	Director	1	\$103,930
4	(8)	Coord of Cont Educ & Business Outreach	1	\$99,644
5	(9)	Dir of Public Relations & Marketing	1	\$99,644
6	(10)	Registrar	1	\$99,644
7	(11)	Director of Financial Aid	1	\$99,445
8	(12)	Director of Planning & Assessment	1	\$98,560
9	(13)	Director of Computer Services	1	\$97,784
10	(14)	Dir of Business & Industrial Training	1	\$96,809
11	(15)	Business Manager	1	\$95,513
12	(16)	Director of Development	1	\$92,476
13	(17)	Director of Physical Plant	1	\$92,189
14	(18)	Dir. of Safety & Emergency Management	1	\$92,189
15	(19)	Director of Admissions	1	\$90,844
16	(20)	Controller	1	\$89,052
17	(21)	Dir of Acad. Advising and Career Ser	1	\$85,141
18	(22)	Assistant Director	1	\$70,790
19	(23)	Director of Administrative Support	1	\$66,407
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(24)	Fiscal Support Pool	3	
23		Fiscal Support Manager		GRADE C123
24		Fiscal Support Supervisor		GRADE C118
25		Accountant II		GRADE C117
26		Accountant I		GRADE C116
27		Fiscal Support Analyst		GRADE C115
28		Fiscal Support Specialist		GRADE C112
29		Accounting Technician		GRADE C110
30		Fiscal Support Technician		GRADE C108
31	(25)	Network Support Analyst	1	GRADE C118
32	(26)	Skilled Trades Pool	1	
33		Skilled Trades Foreman		GRADE C117
34		Skilled Trades Supervisor		GRADE C116
35		Skilled Tradesman		GRADE C115
36		Skilled Trades Helper		GRADE C108

1		Apprentice Tradesman		GRADE C105
2	(27)	HEI Program Coordinator	1	GRADE C116
3	(28)	Public Information Specialist	1	GRADE C116
4	(29)	Financial Aid Analyst	2	GRADE C115
5	(30)	Maintenance Supervisor	2	GRADE C115
6	(31)	Computer Support Technician	1	GRADE C115
7	(32)	Special Events Manager	1	GRADE C115
8	(33)	Administrative Support Pool	19	
9		Administrative Assistant		GRADE C115
10		Administrative Analyst		GRADE C115
11		Administrative Support Supervisor		GRADE C113
12		Administrative Specialist III		GRADE C112
13		Administration Support Specialist		GRADE C112
14		Administrative Specialist II		GRADE C109
15		Administrative Support Specialist		GRADE C109
16		Administrative Specialist I		GRADE C106
17	(34)	Telecommunications Specialist	2	GRADE C114
18	(35)	Security Officer Supervisor	1	GRADE C113
19	(36)	Purchasing Technician	1	GRADE C112
20	(37)	Payroll Officer	1	GRADE C110
21	(38)	Library Technician	2	GRADE C109
22	(39)	Maintenance Assistant	5	GRADE C108
23	(40)	Institutional Services Supervisor	1	GRADE C104
24	(41)	Institutional Services Assistant	4	GRADE C103
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(42)	Division Chairperson	4	\$119,167
28	(43)	Librarian	1	\$108,189
29	(44)	Instructor - Nursing & Allied Health	8	\$98,059
30	(45)	Academic Advisor	1	\$62,912
31		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(46)	Faculty	62	\$90,770
34	(47)	Part-Time Faculty	55	\$45,683
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36		<u>NON-CLASSIFIED POSITIONS</u>		

1 (48) Director of Food Service 1 \$86,110
 2 MAX. NO. OF EMPLOYEES 208
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the University of Arkansas Community College at Hope-Texarkana for the 2020-
 6 2021 fiscal year, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated
 8 herein for such purposes: two hundred (200) temporary or part-time
 9 employees, when needed, at rates of pay not to exceed those provided in the
 10 Uniform Classification and Compensation Act, or its successor, or this act
 11 for the appropriate classification.
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13 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 14 appropriated, to the University of Arkansas Community College at Hope-
 15 Texarkana, to be payable from the University of Arkansas Community College at
 16 Hope-Texarkana Fund, for personal services of the University of Arkansas
 17 Community College at Hope-Texarkana for the fiscal year ending June 30, 2021,
 18 the following:
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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2020-2021</u>
22 (01) REGULAR SALARIES	\$5,489,542
23 (02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,089,542</u></u>

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 26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the University of Arkansas Community College at Hope-Texarkana, to be
 28 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 29 services and operating expenses of the University of Arkansas Community
 30 College at Hope-Texarkana for the fiscal year ending June 30, 2021, the
 31 following:
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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2020-2021</u>
35 (01) REGULAR SALARIES	\$1,744,197
36 (02) EXTRA HELP	175,000

1	(03) PERSONAL SERVICES MATCHING	700,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,250,000
4	(B) CONF. & TRAVEL	100,000
5	(C) PROF. FEES	250,000
6	(D) CAP. OUTLAY	500,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	5,000,000
9	(06) DEBT SERVICE	577,000
10	(07) BLADESMITHING SCHOOL GRANTS, PERSONAL	
11	SERVICES AND OPERATING EXPENSES	<u>100,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,376,197</u></u>

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14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

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25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2020 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2020 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2020.

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11 **APPROVED: 4/17/20**
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