

1 State of Arkansas
2 92nd General Assembly
3 Fiscal Session, 2020
4

A Bill

HOUSE BILL 1042

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 COMMUNITY COLLEGE AT RICH MOUNTAIN
16 APPROPRIATION FOR THE 2020-2021 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Rich Mountain for the
25 2020-2021 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Provost	1	\$136,166
(3)	Vice Chancellor for Finance	1	\$127,690
(4)	Vice Chancellor for Student Affairs	1	\$127,690



1	(5)	Vice Chan for Advancement/Development	1	\$127,690
2	(6)	Director of Institutional Research	1	\$108,189
3	(7)	Director of Human Resources	1	\$108,189
4	(8)	Information Systems Manager	1	\$105,142
5	(9)	Counselor	2	\$103,931
6	(10)	Coord of Cont Educ & Business Outreach	1	\$99,644
7	(11)	Dir of Public Relations & Marketing	1	\$99,644
8	(12)	Director of Financial Aid	1	\$99,445
9	(13)	Director of Computer Services	1	\$97,783
10	(14)	Business Manager	1	\$95,513
11	(15)	Director of Physical Plant	1	\$92,189
12	(16)	Director of Admissions	1	\$90,844
13	(17)	Coordinator of Student Recruitment	1	\$90,770
14	(18)	Project/Program Manager	5	\$82,532
15	(19)	Project Coordinator	1	\$77,955
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(20)	Fiscal Support Pool	2	
19		Fiscal Support Manager		GRADE C123
20		Fiscal Support Supervisor		GRADE C118
21		Accountant II		GRADE C117
22		Accountant I		GRADE C116
23		Fiscal Support Analyst		GRADE C115
24		Fiscal Support Specialist		GRADE C112
25		Accounting Technician		GRADE C110
26		Fiscal Support Technician		GRADE C108
27	(21)	Computer Support Specialist	1	GRADE C119
28	(22)	Asst Dir Financial Aid	1	GRADE C117
29	(23)	Administrative Support Pool	4	
30		Administrative Assistant		GRADE C115
31		Administrative Analyst		GRADE C115
32		Administrative Support Supervisor		GRADE C113
33		Administrative Specialist III		GRADE C112
34		Administration Support Specialist		GRADE C112
35		Administrative Specialist II		GRADE C109
36		Administrative Support Specialist		GRADE C109

1	Administrative Specialist I		GRADE C106
2	(24) Computer Support Technician	1	GRADE C115
3	(25) Financial Aid Analyst	1	GRADE C115
4	(26) Computer Operator	2	GRADE C114
5	(27) Maintenance Technician	1	GRADE C113
6	(28) Multi-Media Specialist	1	GRADE C113
7	(29) Maintenance Specialist	1	GRADE C112
8	(30) Food Preparation Supervisor	1	GRADE C111
9	(31) Payroll Officer	1	GRADE C110
10	(32) Food Preparation Coordinator	1	GRADE C108
11	(33) Maintenance Assistant	2	GRADE C108
12	(34) Library Support Assistant	1	GRADE C107
13	(35) Registrar's Assistant	1	GRADE C107
14	(36) Purchasing Assistant	1	GRADE C106
15	(37) Food Preparation Technician	1	GRADE C103
16	(38) Institutional Services Assistant	4	GRADE C102
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>ACADEMIC POSITIONS</u>		
19	(39) Division Chairperson	4	\$119,167
20	(40) Librarian	1	\$108,189
21	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(41) Faculty	23	\$90,770
24	(42) Part-Time Faculty	63	\$45,683
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26	<u>NON-CLASSIFIED POSITIONS</u>		
27	(43) Campus Store Manager	<u>1</u>	\$85,496
28	MAX. NO. OF EMPLOYEES	144	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 4 appropriated, to the University of Arkansas Community College at Rich
 5 Mountain, to be payable from the University of Arkansas Community College at
 6 Rich Mountain Fund, for personal services and operating expenses of the
 7 University of Arkansas Community College at Rich Mountain for the fiscal year
 8 ending June 30, 2021, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2020-2021</u>
12 (01) REGULAR SALARIES	\$2,450,000
13 (02) PERSONAL SERVICES MATCHING	530,000
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	883,206
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	<u>0</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,863,206</u></u>

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22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 23 to the University of Arkansas Community College at Rich Mountain, to be
 24 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 25 services and operating expenses of the University of Arkansas Community
 26 College at Rich Mountain for the fiscal year ending June 30, 2021, the
 27 following:

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29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2020-2021</u>
31 (01) REGULAR SALARIES	\$1,250,000
32 (02) EXTRA HELP	375,000
33 (03) PERSONAL SERVICES MATCHING	1,000,000
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	1,350,000
36 (B) CONF. & TRAVEL	100,000

1	(C) PROF. FEES	5,000
2	(D) CAP. OUTLAY	4,500,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	9,000,000
5	(06) DEBT SERVICE	<u>480,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$18,060,000</u></u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Procurement Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditures

14 Restrictions Act, or their successors or their successors, and other fiscal

15 control laws of this State, where applicable, and regulations promulgated by

16 the Department of Finance and Administration, as authorized by law, shall be

17 strictly complied with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this act shall be in compliance with the stated reasons for

22 which this act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

29 Assembly, that the Constitution of the State of Arkansas prohibits the

30 appropriation of funds for more than a one (1) year period; that the

31 effectiveness of this Act on July 1, 2020 is essential to the operation of

32 the agency for which the appropriations in this Act are provided, and that in

33 the event of an extension of the legislative session, the delay in the

34 effective date of this Act beyond July 1, 2020 could work irreparable harm

35 upon the proper administration and provision of essential governmental

36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2020.

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5 **APPROVED: 4/17/20**
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